Project 26-56

	Expense Budget			Funding Sources Budget						
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	**Total Revised Project Funding**
Prior to 2021	4,347,030	-	4,347,030	1,659,303	-	1,659,303	2,687,727	-	2,687,727	**4,347,030**
				-						
2021 Budget	-	416,760	416,760	-	416,760	416,760	-	-	-	**416,760**
2022 Plan	-		-	-	-	-	-	-	-	**-**
2023 Plan	-		-	-	-	-	-	-	-	**-**
2024 Plan	-		-	-	-	-	-	-	-	**-**
2025 Plan	-		-	-	-	-	-	-	-	**-**
Current CIP Total	-	*416,760*	*416,760*	-	*416,760*	*416,760*	-	-	-	***416,760***
Costs Beyond Current CIP	-		-	-		-	-		-	**-**
Total	***4,347,030***	***416,760***	***4,763,790***	***1,659,303***	***416,760***	***2,076,063***	***2,687,727***	***-***	***2,687,727***	***4,763,790***