		Expense Budge	et	Funding Sources Budget						
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non- County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2021	-	-	-	-	-	-	-	-	-	-
2021 Budget 2022 Plan	225,000	-	225,000	225,000	-	225,000	-	-	-	225,000 -
2023 Plan	-		-	-	-	-	-	-	-	-
2024 Plan	-		-	-	-	-	-	-	-	-
2025 Plan	-		-	-	-	-	-	-	-	-
Current CIP Total	225,000	-	225,000	225,000	-	225,000	-	-	-	225,000
Costs Beyond Current CIP Total	- 225,000	-	- 225,000	- 225,000	-	- 225,000	-	-	-	- 225,000
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B70086 - Community Corrections Restroom Renovation