Project 9-56 (A)

		Expense Budge	et	Funding Sources Budget						
				Current County's		Revised County's	Current Non-		Revised Non-County	Total Revised
Year	Budget	Proposed RBA	Revised Budget	Share	Proposed RBA	Share	County Funding	Proposed RBA	Funding	Project Funding
Prior to 2021	2,600,000	-	2,600,000	1,900,000	-	1,900,000	700,000	-	700,000	2,600,000
2021 Budget	-		-	-	-	-	-	-	-	-
2022 Plan	7,220,000		7,220,000	3,750,000	-	3,750,000	3,470,000	-	3,470,000	7,220,000
2023 Plan	-		-	-		-	-		-	-
2024 Plan	-		-	-	-	-	-	-	-	-
2025 Plan	-		-	=	-	-	-	-	=	-
Current CIP Total	7,220,000	-	7,220,000	3,750,000	-	3,750,000	3,470,000	-	3,470,000	7,220,000
Costs Beyond Current CIP	-		-	=		-	-		=	-
Total	9,820,000	-	9,820,000	5,650,000	-	5,650,000	4,170,000	-	4,170,000	9,820,000
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