Project 9-56

	E	xpense Budget		Funding Sources Budget						
			Revised	Current		Revised County's			Revised Non-County	
Year	Budget	Proposed RBA	Budget	County's Share	Proposed RBA	Share	County Funding	Proposed RBA	Funding	Project Funding
Prior to 2022	2,600,000	-	2,600,000	1,900,000	-	1,900,000	700,000	_	700,000	2,600,000
2022 Budget	7,220,000	-	7,220,000	3,750,000	-	3,750,000	3,470,000	-	3,470,000	7,220,000
2023 Plan	-		-	-	-	-	-	-	=	-
2024 Plan	-		-	-	-	-	-	-	-	-
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		=	-	=	-	=	-	=	-
Current CIP Total	7,220,000	-	7,220,000	3,750,000	-	3,750,000	4,170,000	-	3,470,000	7,220,000
Costs Beyond Current CIP	-		=	-		-	-		-	-
Total	9,820,000	-	9,820,000	5,650,000	-	5,650,000	4,170,000	-	4,170,000	9,820,000