

Project 60-28 Expansion of CSAH 60/185th St

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2022	-		-	-		-	-	-	-	-
2022 Budget	187,000	-	187,000	187,000		187,000	-	-	-	187,000
2023 Plan	4,823,500		4,823,500	4,823,500		4,823,500	-	-	-	4,823,500
2024 Plan			-	-		-	-	-	-	-
2025 Plan			-	-		-	-	-	-	-
2026 Plan			-	-		-	-	-	-	-
<i>Current CIP Total</i>	<i>5,010,500</i>	<i>-</i>	<i>5,010,500</i>	<i>5,010,500</i>	<i>-</i>	<i>5,010,500</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,010,500</i>
Costs Beyond Current CIP	-		-	-		-	-	-	-	-
Total	5,010,500	-	5,010,500	5,010,500	-	5,010,500	-	-	-	5,010,500