

**B10076 - Burnsville License Center Counter Renovations**

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2022	-	-	-	-	-	-	-	-	-	-
2022 Budget	235,000	200,000	435,000	235,000	200,000	-	-	-	-	-
2023 Plan	-	-	-	-	-	-	-	-	-	-
2024 Plan	-	-	-	-	-	-	-	-	-	-
2025 Plan	-	-	-	-	-	-	-	-	-	-
2026 Plan	-	-	-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>235,000</i>	<i>200,000</i>	<i>435,000</i>	<i>235,000</i>	<i>200,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>235,000</b>	<b>200,000</b>	<b>435,000</b>	<b>235,000</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**B70053 - Countywide Public Counter Security**

Year	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2022	490,000	-	490,000	490,000	-	490,000	-	-	-	490,000
2022 Budget	-	(200,000)	(200,000)	-	(200,000)	(200,000)	-	-	-	(200,000)
2023 Plan	-	-	-	-	-	-	-	-	-	-
2024 Plan	-	-	-	-	-	-	-	-	-	-
2025 Plan	-	-	-	-	-	-	-	-	-	-
2026 Plan	-	-	-	-	-	-	-	-	-	-
<i>Current CIP Total</i>	<i>-</i>	<i>(200,000)</i>	<i>(200,000)</i>	<i>-</i>	<i>(200,000)</i>	<i>(200,000)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>(200,000)</i>
Costs Beyond Current CIP	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>490,000</b>	<b>(200,000)</b>	<b>290,000</b>	<b>490,000</b>	<b>(200,000)</b>	<b>290,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>290,000</b>