Dakota County Recommended 2023 Fee Schedule: Fleet

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Fleet					
Fleet Hourly Rates for Internal Groups for Partner Groups for External Groups	\$90.69 \$95.29 \$98.73	\$93.41 \$98.15 \$101.69	\$97.00 \$102.00 \$105.00	3.84% 3.92% 3.25%	
Fleet Parts, Supplies, & Outsourcing Repairs for Internal Groups for Partner & External Groups	At Cost Cost + 7% administrative expenses	At Cost Cost + 7% administrative expenses	At Cost Cost + 7% administrative expenses	0% 0%	
Fuel Usage					
for MN DoT and City of Hastings	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	0%	
for Partner Groups and External Groups	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	0%	
for Internal Groups	At Cost	At Cost	At Cost	0%	
Electric Vehicle Charging Stations					
for Partner Groups, External Groups, and Residents	no charge	no charge	\$1 to hook up and \$0.15 per KW	100%	Increase to recover cost of electricity, charger software fees and maintenance/repairs.
for Internal Groups	no charge	no charge	no charge	0%	