

**Dakota County Recommended 2023
Fee Schedule:
Parks**

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<u>CAMPGROUNDS</u>					
<i>Lake Byllesby Campground</i>					
Pull Through Water/Electric Site	\$33.00	\$34.00	\$35.00	2.94%	Inflationary increase; comparable w marketplace rates; eliminate pull through water/electric site fee as there is no increased value in pull thru sites at Lake Byllesby would become Water/Electric Site
Water/Electric Site	\$31.00	\$32.00	\$35.00	9.39%	Inflationary increase; comparable w marketplace rates
Electric Site	\$28.00	\$31.00	\$32.00	3.23%	Inflationary increase; comparable w marketplace rates
<i>Lebanon Hills Campground</i>					
Pull Through Water/Electric/Sewer Site	\$41.00	\$42.00	\$43.00	2.38%	Inflationary increase; comparable w marketplace rates
Water/Electric/Sewer Site	\$39.00	\$40.00	\$41.00	2.50%	
Electric Site	\$30.00	\$31.00	\$32.00	3.23%	
No Hook-Up Site	\$23.00	\$24.00	\$25.00	4.17%	Inflationary increase; comparable w marketplace rates
<i>Whitetail Woods Regional Park</i>					
Camper Cabin	\$90.00	\$90.00	\$95.00	5.56%	Inflationary increase; comparable w marketplace rates (last increased in 2020)
Reservation Fee (non-refundable)	\$8.00	\$8.00	\$8.00	0.00%	Eliminate Late Check-Out Fee of \$8 no longer needed per campground rules
Dump Station (non-camper)	\$10.00	\$12.00	\$13.00	8.33%	
Late Check-Out Fee (up to 6 pm)	\$8.00	\$8.00	\$0.00	-100.00%	
<u>RETREAT CENTERS (CAMP SAC & CAMP SPRING LAKE)</u>					
Lodge					
6 Hour Minimum for Any Group	\$105.00	\$105.00	\$125.00	19.05%	Inflationary increase; comparable w marketplace rates (last increased in 2020)
Each Additional Hour	\$30.00	\$30.00	\$30.00	0.00%	
Overnight	\$155.00	\$155.00	\$175.00	12.90%	Inflationary increase; comparable w marketplace rates (last increased in 2020)
Day Camp per Day	\$100.00	\$100.00	\$100.00	0.00%	
Damage & Security Deposit	\$150.00	\$150.00	\$150.00	0.00%	
Group Campsites					
Overnight	\$50.00	\$50.00	\$50.00	0.00%	
Day Camp per Day	\$25.00	\$25.00	\$25.00	0.00%	
Outdoor Classroom at Camp Sac Retreat Center- Hourly Rate	\$10.00	\$10.00	\$10.00	0.00%	
<u>DISCOVERY ROOM IN LEBANON HILLS VISITOR CENTER</u>					
6 Hour Minimum Rental for Any Group	\$150.00	\$160.00	\$160.00	0.00%	Discovery Room is rented very minimally due to priority use by Outdoor Education program
Each Additional Hour	\$30.00	\$30.00	\$30.00	0.00%	

Dakota County Recommended 2023

Fee Schedule:

Parks

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	0.00%	
DAKOTA LODGE IN THOMPSON PARK CENTER					
<i>Weekend Deluxe Events (e.g. wedding receptions)</i>					
Current Year Rate - 2023					
County Rate	\$1,500.00	\$1,500.00	\$1,500.00	0.00%	
<i>City Rate</i>	\$150.00	\$150.00	\$150.00	0.00%	
Current Year Rate in 1 Year - 2024					
County Rate	\$1,530.00	\$1,530.00	\$1,530.00	0.00%	
<i>City Rate</i>	\$150.00	\$150.00	\$150.00	0.00%	
Rate in 2 Years - 2025					
County Rate	n/a	\$1,530.00	\$1,575.00	2.94%	Added additional year, reservations accepted 18 months in advance, with a 3% increase to cover anticipated operating cost increases
<i>City Rate</i>	n/a	\$150.00	\$150.00	0.00%	Added additional year, reservations accepted 18 months in advance, fee determined by West St. Paul
Each Additional Hour	\$50.00	\$50.00	\$50.00	0.00%	
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	0.00%	

**Dakota County Recommended 2023
Fee Schedule:
Parks**

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<i>Weekend Basic Events (e.g. family reunions, parties)</i>					
<i>*April - October, for reservations more than 90 days in advance</i>					
Current Year Rate - 2023	\$1,055.00	\$1,055.00	\$1,055.00	0.00%	
Rate in 1Year - 2024	\$1,055.00	\$1,080.00	\$1,080.00	0.00%	
Rate in 2 Years - 2025	n/a	\$1,080.00	\$1,115.00	3.24%	Added additional year, reservations accepted 18 months in advance, with an approx. 3% increase to cover anticipated operating cost increases
Reservations 60-90 days in advance, 6 hours	n/a	\$530.00	\$560.00	5.66%	Second year of this fee - approx. 50% reduced rate with shorter reservation window intended to maximize occupancy by incentivizing with discounted rates, typically these are smaller groups e.g. wedding showers, memorial services, baby showers
Each Additional Hour	\$45.00	\$45.00	\$45.00	0.00%	
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	0.00%	
Damage and Security Deposit - reservations 60-90 days	\$0.00	\$0.00	\$150.00	100.00%	New Fee - damage deposit commensurate with rental fee
<i>*November - March</i>					
Current Year Rate - 2023	\$845.00	\$845.00	\$845.00	0.00%	
Rate in 1 Year - 2024	\$845.00	\$865.00	\$865.00	0.00%	
Rate in 2 Years - 2025	n/a	\$865.00	\$890.00	2.89%	Added additional year, reservations accepted 18 months in advance, with an approx. 3% increase to cover anticipated operating cost increases
Reservations 60-90 days in advance, 6 hours	n/a	\$425.00	\$440.00	3.53%	Second yer of this fee - approx. 50% reduced rate with shorter reservation window intended to maximize occupancy by incentivizing with discounted rates, typically these are smaller groups e.g. wedding showers, memorial services, baby showers
Each Additional Hour	\$45.00	\$45.00	\$45.00	0.00%	
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	0.00%	
Damage and Security Deposit - reservations 60-90 days			\$150.00	100.00%	New Fee - damage deposit commensurate with rental fee
<i>Weekday Meeting Rentals</i>					
6 Hour Minimum	\$250.00	\$260.00	\$270.00	3.85%	Inflationary increase; comparable with marketplace rates
Each Additional Hour	\$35.00	\$35.00	\$35.00	0.00%	
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	0.00%	

Dakota County Recommended 2023

Fee Schedule:

Parks

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Outdoor Ceremony	\$100.00	\$100.00	\$100.00	0.00%	
West St. Paul Use of Dakota Lodge (up to 24 days per year beyond the 24 days agreed to in the JPA)					
<u>GATHERING ROOM IN SCHAAR'S BLUFF GATHERING CTR</u>					
<i>Weekend Deluxe Events (e.g. wedding receptions, 10 hours hrs, includes cleaning)</i>					
Current Year Rate - 2023	\$745.00	\$900.00	\$900.00	0.00%	
Rate in 1 Year - 2024	\$745.00	\$920.00	\$920.00	0.00%	
Rate in 2 Years - 2025	n/a	\$920.00	\$950.00	3.26%	Added additional year, reservations accepted 18 months in advance, with an approx. 3% increase to cover anticipated operating cost increases
Each Additional Hour	\$50.00	\$50.00	\$50.00	0.00%	
Damage and Security Deposit	\$300.00	\$300.00	\$300.00	0.00%	
<i>Weekend Basic Events (e.g. family reunions, parties, 8 hours, does not include cleaning)</i>					
Current Year Rate - 2023	\$400.00	\$400.00	\$400.00	0.00%	
Rate in 1 Year - 2024	\$400.00	\$410.00	\$410.00	0.00%	
Rate in 2 Years - 2025	n/a	\$410.00	\$425.00	3.66%	Added additional year, reservations accepted 18 months in advance, with an approx. 3% increase to cover aniticpated operating cost increases
Each Additional Hour	\$45.00	\$45.00	\$45.00	0.00%	
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	0.00%	
<i>Weekday Meeting Rentals</i>					
6 Hour Minimum	\$185.00	\$190.00	\$195.00	2.63%	Inflationary increase
Each Additional Hour	\$35.00	\$35.00	\$35.00	0.00%	
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	0.00%	
Outdoor Ceremony	\$100.00	\$100.00	\$100.00	0.00%	
<u>WESTERN SERVICE CENTER</u>					
Weddings, Receptions, Private Parties, or Corporate Events	\$1,500.00	\$1,500.00	\$1,500.00	0.00%	
Non-Profits, Community Organizations, or Public Agency Events	\$825.00	\$825.00	\$825.00	0.00%	
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	0.00%	

**Dakota County Recommended 2023
Fee Schedule:
Parks**

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<u>PICNIC SHELTERS</u>					
<i>Lake Byllesby Regional Park</i>					
Lakeside Shelter (weekend)	\$100.00	\$100.00	\$104.00	4.00%	Inflationary increase; consistent w/marketplace rates
Lakeside Shelter (weekday)	\$50.00	\$50.00	\$52.00	4.00%	
<i>Lebanon Hills Regional Park</i>					
Jensen Shelter (weekend)	\$190.00	\$190.00	\$196.00	3.16%	Inflationary increase; consistent w/marketplace rates
Jensen Shelter (weekday)	\$95.00	\$95.00	\$98.00	3.16%	
Holland Shelter (weekend)	\$110.00	\$110.00	\$114.00	3.64%	Inflationary increase; consistent w/marketplace rates
Holland Shelter (weekday)	\$55.00	\$55.00	\$57.00	3.64%	
Schulze Lakeview Deck (weekend)	\$110.00	\$110.00	\$114.00	3.64%	Inflationary increase; consistent w/marketplace rates
Schulze Lakeview Deck (weekday)	\$55.00	\$55.00	\$57.00	3.64%	
West Trailhead Shelter	\$55.00	\$55.00	\$57.00	3.64%	Inflationary increase; consistent w/marketplace rates
<i>Miesville Ravine Park Reserve</i>					
Cannon Shelter (weekend)	\$50.00	\$50.00	\$52.00	4.00%	Inflationary increase; consistent w/marketplace rates
Cannon Shelter (weekday)	\$25.00	\$25.00	\$26.00	4.00%	
Trout Brook Shelter (weekend)	\$50.00	\$50.00	\$52.00	4.00%	Inflationary increase; consistent w/marketplace rates
Trout Brook Shelter (weekday)	\$25.00	\$25.00	\$26.00	4.00%	
<i>Spring Lake Park Reserve</i>					
West Shelter (weekend)	\$160.00	\$160.00	\$166.00	3.75%	Inflationary increase; consistent w/marketplace rates
West Shelter (weekday)	\$80.00	\$80.00	\$83.00	3.75%	Inflationary increase; consistent w/marketplace rates
East Shelter (weekend)	\$110.00	\$110.00	\$114.00	3.64%	Inflationary increase; consistent w/marketplace rates
East Shelter (weekday)	\$55.00	\$55.00	\$57.00	3.64%	Inflationary increase; consistent w/marketplace rates
Archery Shelter (weekend)	\$110.00	\$110.00	\$114.00	3.64%	Inflationary increase; consistent w/marketplace rates
Archery Shelter (weekday)	\$55.00	\$55.00	\$57.00	3.64%	Inflationary increase; consistent w/marketplace rates
<i>Thompson County Park</i>					
North Shelter (weekend)	\$160.00	\$160.00	\$166.00	3.75%	Inflationary increase; consistent w/marketplace rates
North Shelter (weekday)	\$130.00	\$130.00	\$136.00	4.62%	Inflationary increase; consistent w/marketplace rates
<i>Whitetail Woods Regional Park</i>					
Empire Lake Shelter (weekend)	\$160.00	\$160.00	\$166.00	3.75%	Inflationary increase; consistent w/marketplace rates
Empire Lake Shelter (weekday)	\$130.00	\$130.00	\$136.00	4.62%	Inflationary increase; consistent w/marketplace rates
Outdoor Ceremony at Ampitheater	\$100.00	\$100.00	\$100.00	0.00%	
<u>SPECIAL PARK/TRAIL USE PERMIT</u>					
1-50 users	\$50.00	\$50.00	\$50.00	0.00%	
51-150	\$150.00	\$150.00	\$150.00	0.00%	
151-300	\$300.00	\$300.00	\$300.00	0.00%	

Dakota County Recommended 2023

Fee Schedule:

Parks

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
301-500	\$500.00	\$500.00	\$500.00	0.00%	
500+	\$700.00	\$700.00	\$700.00	0.00%	
Damage and Security Deposit (less than 500)	\$150.00	\$150.00	\$150.00	0.00%	
Damage and Security Deposit (500+)	\$300.00	\$300.00	\$300.00	0.00%	
<u>Commercial & Professional Photography</u>					
Daily Pass	\$40.00	\$40.00	\$40.00	0.00%	
Annual Pass	\$150.00	\$150.00	\$150.00	0.00%	
<u>Advertisement & Product Photography</u>					
Still Photography (per day)	\$200.00	\$200.00	\$200.00	0.00%	
Video Photography (per day)	\$400.00	\$400.00	\$400.00	0.00%	
ACTIVITY PASSES					
<i>Cross Country Ski Pass</i>					* Potential future opportunity - eliminate ski pass fee and support with revenue from future scholarship program
Daily	\$6.00	\$6.00	\$6.00	0.00%	Since Daily Activity Passes are now only sold online or in person, no longer include sales tax in daily pass fee. Daily Pass would NOT include sales tax similar to Season or Annual Pass
Season- Individual Adult Pass	\$25.00	\$25.00	\$25.00	0.00%	
Replacement Season- Individual Adult Pass	\$5.00	\$5.00	\$5.00	0.00%	
<i>Horse Trail Pass</i>					
Daily (NOT including sales tax)	\$6.00	\$6.00	\$6.00	0.00%	
Season- Individual Adult Pass	\$30.00	\$35.00	\$35.00	0.00%	
<i>Dakota Woods Dog Park Pass</i>					
Daily (NOT including sales tax)	\$6.00	\$6.00	\$6.00	0.00%	
Annual (not including sales tax)	\$40.00	\$40.00	\$40.00	0.00%	
<i>Archery Trail Pass</i>					
Daily (NOT including sales tax)	\$6.00	\$6.00	\$6.00	0.00%	
Season- Individual Adult Pass	\$30.00	\$35.00	\$35.00	0.00%	
<i>Community Garden Plot Rental</i>	\$30.00	\$30.00	\$35.00	16.67%	Inflationary increase; better align with cost recovery target

**Dakota County Recommended 2023
Fee Schedule:
Parks**

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<u>RENTAL EQUIPMENT</u>					Equipment rental fees include sales tax
<i>Canoes, Kayaks, and Paddleboats</i>					
Hourly/Event Rate	\$10.00	\$10.00	\$10.00	0.00%	
3 Hour Rate	\$24.00	\$24.00	\$24.00	0.00%	
Daily Rate	\$35.00	\$35.00	\$35.00	0.00%	
<i>Lightweight Wenonah Canoe</i>					
Half-day rate (<4 hours)	\$30.00	\$30.00	\$30.00	0.00%	
Full-day rate (>4 hours)	\$50.00	\$50.00	\$50.00	0.00%	
Lifejacket, Paddle, and/or Portage Cart only	\$5.00	\$5.00	\$5.00	0.00%	
<i>Stand Up Paddleboards</i>					
Hourly Rate	\$15.00	\$15.00	\$15.00	0.00%	
<i>Snowshoes</i>					
Adult Package (1 hour)	\$7.00	\$7.00	\$7.00	0.00%	
Adult Package (3 hours)	\$17.00	\$17.00	\$17.00	0.00%	
Adult Package (with camper cabin rental, first night rental)	-	-	\$17.00	100.00%	New Fee - offer new amentiy package for camper cabin customers
Adult Package (with camper cabin rental, each additional night rental)	-	-	\$7.00	100.00%	New Fee - offer new amentiy package for camper cabin customers
Child Package (1 hour)	\$5.00	\$5.00	\$5.00	0.00%	
Child Package (3 hours)	\$12.00	\$12.00	\$12.00	0.00%	
Child Package (with camper cabin rental, first night rental)	-	-	\$12.00	100.00%	New Fee - offer new amentiy package for camper cabin customers
Child Package (with camper cabin rental, each additional night rental)	-	-	\$5.00	100.00%	New Fee - offer new amentiy package for camper cabin customers
<i>Cross-Country Ski Packages</i>					
Adult Package (1 hour)	\$10.00	\$10.00	\$10.00	0.00%	
Adult Package (3 hours)	\$24.00	\$24.00	\$24.00	0.00%	
Adult Package (with camper cabin rental, first night rental)	-	-	\$24.00	100.00%	New Fee - offer new amentiy package for camper cabin customers
Adult Package (with camper cabin rental, each additional night rental)	-	-	\$10.00	100.00%	New Fee - offer new amentiy package for camper cabin customers
Child Package (1 hour)	\$7.00	\$7.00	\$7.00	0.00%	
Child Package (3 hours)	\$17.00	\$17.00	\$17.00	0.00%	
Child Package (with camper cabin rental, first night rental)	-	-	\$17.00	100.00%	New Fee - offer new amentiy package for camper cabin customers

Dakota County Recommended 2023

Fee Schedule:

Parks

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Child Package (with camper cabin rental, each additional night rental)	-	-	\$7.00	100.00%	New Fee - offer new amenity package for camper cabin customers
Skis Only (1 hour)	\$5.00	\$5.00	\$5.00	0.00%	
Boots Only (1 hour)	\$4.00	\$4.00	\$4.00	0.00%	
Poles Only (1 hour)	\$2.00	\$2.00	\$2.00	0.00%	
Kicksleds (hourly or event rate)	\$5.00	\$5.00	\$5.00	0.00%	
<u>OTHER FEES</u>					
Maintenance Coverage (per hour)	\$84.41	\$86.94	\$89.55	3.00%	
Park Patrol (per hour)	\$49.52	\$51.01	\$52.54	3.00%	
Facility Staff (per hour)	\$22.51	\$23.18	\$23.88	3.00%	
Cleaning Service (for Dakota Lodge)	\$378.00	\$395.00	\$395.00	0.00%	
Insurance Coverage	\$142.05	\$150.00	\$150.00	0.00%	
Entertainment Equipment and Tent Permit Fee (per unit)	\$50.00	\$50.00	\$50.00	0.00%	
Extra Dumpster (base fee plus County contract cost)	\$10.00	\$10.00	\$10.00	0.00%	
Portable Toilet (base fee plus County contract cost)	\$10.00	\$10.00	\$10.00	0.00%	
<u>Ski Race/Meet (school or nonprofit)</u>					
Base Rate (<= 5 teams)	\$150.00	\$150.00	\$150.00	0.00%	
Add. Fee (for each team over 5)	\$25.00	\$25.00	\$25.00	0.00%	
<u>Deer Hunt Fees</u>					
Deer Hunt Application Fee	\$5.00	\$5.00	\$8.00	60.00%	Inflationary increase to recover more direct program costs. Hunt fees have not been increased for many years.
Deer Hunt Fee	\$14.00	\$14.00	\$20.00	42.86%	Inflationary increase to recover more direct program costs. Hunt fees have not been increased for many years.
Waterfowl Hunt Daily Parking Permit	\$10.00	\$10.00	\$10.00	0.00%	
<u>TRIBUTE PROGRAM</u>					Placeholder for future Tribute Program to include fees for items like benches, bike repair stations and other potential items TBD.
	\$0.00	\$0.00	\$0.00		
	\$0.00	\$0.00	\$0.00		
<u>OUTDOOR EDUCATION PROGRAMS and EVENTS</u>					
<i>Fees for each program are established on a seasonal basis and approved by the Parks Director as directed by County Board Resolution No. 99-674.</i>					

**Dakota County Recommended 2023
Fee Schedule:
Parks**

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
The Dakota County Board of Commissioners authorizes the Parks Director to discount the fees in Parks 2023 Fee Schedule, for the purpose of offering incentives to the public in order to increase park facility usage and park program participation, provided that no such discount be offered without prior notice to the County Board. The 2023 Fees are effective January 1, 2023 except for ski pass fees (daily and season), which take effect on November 1, 2022.					