

## COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): APRIL - JUNE 2022

### 2018

Countywide Youth Services	\$	815.79	
Lakeville Residential Rehab		23,508.70	
			\$ 24,324.49

### 2019

Burnsville Residential Rehab	\$	4,267.59	
Countywide Fair Housing Activities		2,364.37	
Eagan Public Service - Youth		336.00	
Lakeville Residential Rehab		18,606.62	
			\$ 25,574.58

### 2020

Apple Valley Public Service - Seniors	\$	1,186.40	
Combined Cities Rehab Admin		36,437.95	
Countywide Grant Administration		24,277.00	
Countywide Well Sealing		16,898.25	
Eagan Public Service - Seniors		1,558.00	
Eagan Public Service - Youth		3,045.80	
Eagan Residential Rehab		77,871.74	
Farmington Public Service - Seniors		448.00	
Hastings Assessment Abatement		602.39	
Lakeville Public Service - Seniors		2,156.28	
Lakeville Public Service - Transportation		4,493.33	
Lakeville Residential Rehab		33,570.38	
Northfield Downpayment Assistance		29,472.00	
Randolph Planning		2,907.50	
			\$ 234,925.02

### 2021

Apple Valley Public Service - Seniors	\$	2,242.60	
Burnsville Public Service - Youth		15,192.28	
Combined Cities Rehab Admin		7,378.90	
Countywide Grant Administration		55,656.10	
Countywide Well Sealing		3,685.75	
Eagan Public Service - Youth		366.00	
Eagan Residential Rehab		12,599.23	
Farmington Public Service - Seniors		765.00	
Lakeville Public Service - Seniors		1,237.72	
Lakeville Public Service - Transportation		1,756.67	
Northfield Downpayment Assistance		29,472.00	
			\$ 130,352.25

### CARES ACT 2020

Grant Administration	\$	14,792.54	
Emergency Assistance Payments (Mortgage Assistance)		364,242.32	
Food Bank		93,848.61	
Health Services		50,965.12	
Homeless Facilities		190,900.00	
Mental Health Services		8,944.00	
Senior Services		44,746.08	
			\$ 768,438.67

**GRAND TOTAL**

**\$ 1,183,615.01**

## HOME INVESTMENT PARTNERSHIPS (HOME): APRIL - JUNE 2022

### Dakota County

2018	Rental Rehab	408,621.61	
2018	New Homeowner Construction	25,667.00	
2020	Grant Administration	38,693.27	
2021	HOME-ARPA Grant Admin	6,682.71	
			<b>\$479,664.59</b>

### Ramsey County

2018	Acquisition - Rehab	60,000.00	
2019	Acquisition - Rehab	30,422.80	
2020	Grant Administration	37,671.78	
2021	Grant Administration	40,652.03	
			<b>\$168,746.61</b>

### Anoka County

2019	Grant Administration	4,319.90	
			<b>\$4,319.90</b>

### Washington County

2019	Grant Administration	5,507.75	
2021	HOME-ARPA Grant Admin	469.59	
			<b>\$5,977.34</b>

### Woodbury

2020	New Rental Construction	-	
			<b>\$0.00</b>

**GRAND TOTAL**

**\$658,708.44**

## EMERGENCY SOLUTIONS GRANT (ESG): APRIL - JUNE 2022

2020 CDA Grant Administration	128.94	
2020 HMIS Component	3,309.37	
2020 Rental Assistance	31,875.10	
		<b>\$35,313.41</b>

2021 CDA Grant Administration	1,414.06	
2021 County Grant Administration	3,782.00	
2021 HMIS Component	525.00	
2021 Rental Assistance	87.90	
		<b>\$5,808.96</b>

### 2020 CARES ACT

2020 CDA Grant Administration	6,065.59	
2020 Emergency Shelter Operation	773,253.55	
		<b>\$779,319.14</b>

**GRAND TOTAL**

**\$820,441.51**

<b>CDBG and CDBG-CV Total</b>	<b>\$ 1,183,615.01</b>
<b>HOME and HOME-ARPA Total</b>	<b>\$ 658,708.44</b>
<b>ESG and ESG-CV Total</b>	<b>\$ 820,441.51</b>
	<b><u>\$ 2,662,764.96</u></b>

HMIS - Homeless Management Information System