

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG): APRIL - JUNE 2022

2018

Countywide Youth Services	\$	815.79		
Lakeville Residential Rehab		23,508.70		
			\$	24,324.49

2019

Burnsville Residential Rehab	\$	4,267.59		
Countywide Fair Housing Activities		2,364.37		
Eagan Public Service - Youth		336.00		
Lakeville Residential Rehab		18,606.62		
			\$	25,574.58

2020

Apple Valley Public Service - Seniors	\$	1,186.40		
Combined Cities Rehab Admin		36,437.95		
Countywide Grant Administration		24,277.00		
Countywide Well Sealing		16,898.25		
Eagan Public Service - Seniors		1,558.00		
Eagan Public Service - Youth		3,045.80		
Eagan Residential Rehab		77,871.74		
Farmington Public Service - Seniors		448.00		
Hastings Assessment Abatement		602.39		
Lakeville Public Service - Seniors		2,156.28		
Lakeville Public Service - Transportation		4,493.33		
Lakeville Residential Rehab		33,570.38		
Northfield Downpayment Assistance		29,472.00		
Randolph Planning		2,907.50		
			\$	234,925.02

2021

Apple Valley Public Service - Seniors	\$	2,242.60		
Burnsville Public Service - Youth		15,192.28		
Combined Cities Rehab Admin		7,378.90		
Countywide Grant Administration		55,656.10		
Countywide Well Sealing		3,685.75		
Eagan Public Service - Youth		366.00		
Eagan Residential Rehab		12,599.23		
Farmington Public Service - Seniors		765.00		
Lakeville Public Service - Seniors		1,237.72		
Lakeville Public Service - Transportation		1,756.67		
Northfield Downpayment Assistance		29,472.00		
			\$	130,352.25

CARES ACT 2020

Grant Administration	\$	14,792.54		
Emergency Assistance Payments (Mortgage Assistance)		364,242.32		
Food Bank		93,848.61		
Health Services		50,965.12		
Homeless Facilities		190,900.00		
Mental Health Services		8,944.00		
Senior Services		44,746.08		
			\$	768,438.67

GRAND TOTAL

			\$	<u>1,183,615.01</u>
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HOME INVESTMENT PARTNERSHIPS (HOME): APRIL - JUNE 2022

Dakota County

2018	Rental Rehab	408,621.61	
2018	New Homeowner Construction	25,667.00	
2020	Grant Administration	38,693.27	
2021	HOME-ARPA Grant Admin	6,682.71	
			\$479,664.59

Ramsey County

2018	Acquisition - Rehab	60,000.00	
2019	Acquisition - Rehab	30,422.80	
2020	Grant Administration	37,671.78	
2021	Grant Administration	40,652.03	
			\$168,746.61

Anoka County

2019	Grant Administration	4,319.90	
			\$4,319.90

Washington County

2019	Grant Administration	5,507.75	
2021	HOME-ARPA Grant Admin	469.59	
			\$5,977.34

Woodbury

2020	New Rental Construction	-	
			\$0.00

GRAND TOTAL

\$658,708.44

EMERGENCY SOLUTIONS GRANT (ESG): APRIL - JUNE 2022

2020 CDA Grant Administration	128.94	
2020 HMIS Component	3,309.37	
2020 Rental Assistance	31,875.10	
		\$35,313.41
2021 CDA Grant Administration	1,414.06	
2021 County Grant Administration	3,782.00	
2021 HMIS Component	525.00	
2021 Rental Assistance	87.90	
		\$5,808.96
2020 CARES ACT		
2020 CDA Grant Administration	6,065.59	
2020 Emergency Shelter Operation	773,253.55	
		\$779,319.14
GRAND TOTAL		<u><u>\$820,441.51</u></u>

CDBG and CDBG-CV Total	\$ 1,183,615.01
HOME and HOME-ARPA Total	\$ 658,708.44
ESG and ESG-CV Total	\$ 820,441.51
	<u><u>\$ 2,662,764.96</u></u>

HMIS - Homeless Management Information System