	Expense Budget			Funding Sources Budget						
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non- County Funding	Proposed RBA	Revised Non-County Funding	P
Prior to 2022	6,153,700		6,153,700	6,003,700		6,003,700	150,000	-	150,000	
2022 Budget 2023 Plan 2024 Plan	-	76,400	76,400 - -		76,400 -	76,400 - -	- -	- -	- -	

Project 78-12 Reconstuction CR79/47

-

-

150,000

150,000

-

-

-

-

Total Revised

Project Funding

-

-

-

-

150,000

6,153,700

76,400

-

-

-

-

76,400

-

6,230,100

Costs	Bevond	Current CIP
COStS	Deyonia	current ch

2025 Plan 2026 Plan	-		-	-	-	-
Current CIP Total	-	76,400	76,400	-	76,400	76,400
osts Beyond Current CIP	-		-	-		-
Total	6,153,700	76,400	6,230,100	6,003,700	76,400	6,080,100