

Attachment Recommended Fleet Replacements

Unit Number	Assigned Fleet	Description of Current Unit	County wide Fleet Active number of this class	Trade in value or Estimated auction value	Fleet CEP Replacement Criteria Points	Type of vehicle or equipment to replace with	Maximum Replacement Unit Approved Pricing
					Current Miles or Hours		
90	Transportation Traffic	2008 Ford F550 truck with flatbed and attenuator	2	\$9,000 Auction	34 points	One-ton truck with flatbed and attenuator	\$78,500 Sales tax included
					62,722 miles		
52	Transportation Construction	2011 Ford F350 truck with surveyor body	6	\$18,000 Auction	33 points	One-ton truck with surveyor body	\$70,500 Sales tax included
					120,443 miles		
906	Fleet Management	2008 Ford F550 truck with fleet service body and crane	1	\$25,000 Auction	32 points	One-ton truck with fleet service body and crane	\$152,000 Sales tax included
					35,408 miles		
1610	Sheriff Transport	2016 Dodge Grand Caravan minivan	26	\$5,000 Auction	28 Points	Minivan with police systems and partitions	\$54,500 Sales tax included
					144,469 miles		

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					Current Miles or Hours		
1611	Sheriff Transport	2016 Dodge Grand Caravan minivan	26	\$5,000 Auction	27 Points	Minivan with police systems and partitions	\$54,500 Sales tax included
					133,162 miles		
1607	Sheriff Transport	2016 Dodge Grand Caravan minivan	26	\$5,000 Auction	26 Points	Minivan with police systems and partitions	\$54,500 Sales tax included
					148,769 Miles		
1608	Sheriff Transport	2016 Dodge Grand Caravan minivan	26	\$5,000 Auction	26 Points	Minivan with police systems and partitions	\$54,500 Sales tax included
					136,853 Miles		
Explanation of Fiscal Impact (included in approved 2022 Fleet CEP budget) – Total Cost of Recommended Purchases							\$519,000