

COUNTY PROJECT B40002 - CRISIS & RECOVERY CENTER

	Expense Budget			Funding Sources Budget						
	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non-County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Year										
Prior to 2022	-	-	-	-	-	-	-	-	-	-
2022 Budget	-	-	-	-	-	-	-	-	-	-
2023 Plan	8,129,000	-	8,129,000	-	-	-	8,129,000	-	8,129,000	8,129,000
2024 Plan	-		-	-	-	-	-	-	-	-
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan										
2027 Plan	-		-	-	-	-	-	-	-	-
Current CIP Total	8,129,000	-	8,129,000	-	-	-	8,129,000	-	8,129,000	8,129,000
Costs Beyond Current CIP	-		-	-		-	-		-	-
Total	8,129,000	-	8,129,000	-	-	-	8,129,000	-	8,129,000	8,129,000

*\$3,459,928 State Bonds

*\$4,669,072 Proposed ARP Funding