

Attachment Recommended Fleet Replacements

Unit Number	Assigned Fleet	Description of Current Unit	County wide Fleet Active number of this class	Trade in value or Estimated auction or trade in value	Fleet CEP Replacement Criteria Points	Type of vehicle or equipment to replace with	Maximum Replacement Unit Approved Pricing
					Current Miles or Hours		
256	Transportation Maintenance	2015 John Deere 5115M tractor with side and rear flail mowers	19	\$45,000 Trade in	37 points	Tractor with side and rear flail mowers	\$125,000 Sales tax exempt
					3500 hours		
1313	Sheriff Drug Task Force	2013 Ford Explorer SUV	39	\$7,000 Auction	32 points	Ford PI Utility hybrid with police systems	\$48,000 Sales tax included
					113,366 miles		
1712	Sheriff Parks Lakes and Trails	2017 Ford Fusion sedan hybrid	32	\$5,000 Auction	32 points	Sedan or SUV hybrid with police systems	\$36,000 Sales tax exempt
					158,685 miles		
272	Transportation Maintenance	2013 Bobcat A770 tire skid steer loader	8	\$30,000 Trade in	32 Points	Skid steer loader tire type	\$72,000 Sales tax exempt
					1,920 hours		

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					Current Miles or Hours		
257	Transportation Maintenance	2015 John Deere 5115M tractor with side and rear flail mowers	19	\$45,000 Trade in	32 Points	Tractor with side and rear flail mowers	\$125,000 Sales tax exempt
					2,803 hours		
1810	Sheriff Patrol	2018 Ford PI Utility hybrid	39	\$5,000 Auction	31 Points	Ford PI Utility hybrid with police systems	\$52,000 Sales tax exempt
					99,313 miles		
1402	Sheriff Transport	2014 Dodge Grand Caravan minivan	26	\$5,000 Auction	31 Points	Minivan with police systems and partitions	\$43,000 Sales tax included
					120,505 miles		
271	Transportation Maintenance	2013 Bobcat T590 track skid steer leader	8	\$25,000 Trade in	25 Points	Skid steer loader track type	\$62,000 Sales tax exempt
					1,708 hours		

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					Current Miles or Hours		
1401	Sheriff Transport	2014 Dodge Grand Caravan minivan	26	\$5,000 Auction	30 Points	Minivan with police systems and partitions	\$43,000 Sales tax included
					133,749 miles		
1804	Sheriff Patrol	2018 Ford PI sedan	6	\$5,000 Auction	30 Points	Ford PI Utility hybrid with police systems	\$52,000 Sales tax exempt
					86,875 miles		
1801	Sheriff Patrol	2018 Ford PI sedan	6	\$5,000 Auction	30 Points	Ford PI Utility hybrid with police systems	\$52,000 Sales tax exempt
					98,512 miles		
42	Transportation Maintenance	2016 GMC 2500HD ¾ ton pickup	79	\$6,000 Auction	29 Points	Four-wheel drive pickup	\$50,000 Sales tax included
					152,248 miles		

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					Current Miles or Hours		
1715	Sheriff Transport	2017 Dodge Grand Caravan minivan	26	\$5,000 Auction	29 Points	Minivan with police systems and partitions	\$43,000 Sales tax included
					136,495 miles		
548	Parks Maintenance	2013 Ford F250 ¾ ton pickup	79	\$6,000 Auction	29 Points	Four-wheel drive pickup with plow and liftgate	\$50,000 Sales tax included
					101,345 miles		
953	Parks Visitors Center	2012 Chevrolet Volt plug in hybrid sedan	32	\$5,000 Auction	29 points	Battery electric SUV or pickup	\$51,000 Sales tax included
					56,020 miles		
1807	Sheriff Parks Lakes and Trails	2018 Ford Fusion sedan hybrid	32	\$5,000 Auction	28 points	Sedan or SUV hybrid with police systems	\$36,000 Sales tax exempt
					137,729 miles		

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					Current Miles or Hours		
1612	Sheriff Transport	2016 Dodge Grand Caravan minivan	26	\$5,000 Auction	29 Points	Minivan with police systems and partitions	\$43,000 Sales tax included
					131,130 miles		
546	Parks Maintenance	2013 Ford F250 ¾ ton pickup	79	\$6,000 Auction	28 Points	Four-wheel drive pickup with plow and liftgate	\$50,000 Sales tax included
					91,596 miles		
FRD07	Facilities Management	2010 Ford Transit Connect minivan	26	\$5,000 Auction	28 Points	Minivan	\$38,000 Sales tax included
					63,360 miles		
1711	Sheriff Parks Lakes and Trails	2017 Ford Fusion sedan hybrid	32	\$5,000 Auction	28 points	Sedan or SUV hybrid with police systems	\$36,000 Sales tax exempt
					119,779 miles		

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					Current Miles or Hours		
1314	Sheriff Emergency Services	2013 Ford Explorer SUV	39	\$7,000 Auction	27 points	Ford PI Utility hybrid with police systems	\$48,000 Sales tax included
					92,305 miles		
1706	Sheriff Patrol	2017 Ford PI sedan	6	\$5,000 Auction	27 Points	Ford PI Utility hybrid with police systems	\$52,000 Sales tax exempt
					74,031 miles		
500	Parks Visitors Center	2012 Chevrolet Volt plug in hybrid sedan	32	\$5,000 Auction	27 points	Battery electric SUV or pickup	\$60,000 Sales tax included
					49,700 miles		
1703	Sheriff Patrol	2017 Ford PI sedan	6	\$5,000 Auction	27 Points	Ford PI Utility hybrid with police systems	\$52,000 Sales tax exempt
					65,319 miles		

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					Current Miles or Hours		
FRD08	Facilities Management	2011 Ford F250 ¾ ton pickup	79	\$6,000 Auction	26 Points	Four-wheel drive pickup with plow and liftgate	\$50,000 Sales tax included
					59,403 miles		
FRD10	Facilities Management	2011 Ford Transit Connect minivan	26	\$5,000 Auction	26 Points	Minivan	\$38,000 Sales tax included
					54,495 miles		
1809	Sheriff Patrol	2018 Ford PI sedan	6	\$5,000 Auction	26 Points	Ford PI Utility hybrid with police systems	\$52,000 Sales tax exempt
					67,516 miles		
FRD09	Facilities Management	2011 Ford F250 ¾ ton pickup	79	\$6,000 Auction	26 Points	Four-wheel drive pickup with plow and liftgate	\$50,000 Sales tax included
					13,289 miles		

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					Current Miles or Hours		
1803	Sheriff Patrol	2018 Ford PI sedan	6	\$5,000 Auction	25 Points	Ford PI Utility hybrid with police systems	\$52,000 Sales tax exempt
					59,152 miles		
Addition	Sheriff Patrol	n/a	39	n/a	n/a	Ford PI Utility hybrid with police systems	\$78,000 Sales tax exempt
					n/a		
Addition	Library	n/a	21	n/a	n/a	Ford eTransit full size battery electric van	\$69,500 Sales tax included
					n/a		
Addition	Facilities Management	n/a	21	n/a	n/a	Ford eTransit full size battery electric van	\$65,000 Sales tax included
					n/a		

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Addition	Parks Maintenance	n/a	79	n/a	n/a	Four-wheel drive pickup ½ ton	\$60,000 Sales tax included
					n/a		
Addition	Parks Maintenance	n/a	22	n/a	n/a	Off-road utility with plow, broom, snow blower and sander	\$115,000 Sales tax exempt
					n/a		
Addition	Parks Maintenance	n/a	79	n/a	n/a	Four-wheel drive pickup ¾ ton with plow and liftgate	\$50,000 Sales tax included
					n/a		
Addition	Parks Maintenance	n/a	79	n/a	n/a	Four-wheel drive pickup ¾ ton with plow and liftgate	\$50,000 Sales tax included
					n/a		

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Addition	Transportation Maintenance	n/a	79	n/a	n/a	Four-wheel drive pickup compact size	\$37,000 Sales tax included
					n/a		
Explanation of Fiscal Impact (included in approved 2023 Fleet CEP budget) – Total Cost of Recommended Purchases							\$2,085,500