

Based on the additional work necessary on the project, the following is a summary of the additional services required to complete the project as discussed with Dakota County. The scope of work below includes plan revision work necessary to accommodate new development along CSAH 26 and additional construction phase services due to changes in project phasing and private utility relocations. A detailed fee breakdown of the following additional services is provided on **Exhibit B**. The work items are organized based on the task headings in our contract dated May 14, 2019.

Task 17 – Additional Tasks

17.1 – Construction Supplemental Assistance

As a result of changes to utility relocation plans during the 2022 and upcoming 2023 construction seasons, significant additional construction coordination time has been necessary to support Dakota County construction staff in development of new interim construction phasing for the 2022/2023 winter season. These coordination efforts have included three (3) in-person meetings with County construction staff and the contractor, phone and email correspondence with County staff and Contractor, more regular attendance at weekly construction meetings, and development of a concept phasing plan for the revised project phasing.

Through the 2022 construction season, we have prepared seven additional (7) plan revisions due to adjacent developments and other project changes that have been necessary. The plan revisions include revisions to outlet control structures, signing changes, drain tile modifications, mid-block crossing changes at CSAH 63, Paradise Lane watermain, and storm sewer at the East end of the project. Amendment Number 2 only include scope to prepare a plan revision for the Peltier development south of CSAH 26 and east of CSAH 63. Additional effort was required to prepare these plan revisions.

In addition to the specific, known development driven plan revisions necessary as detailed in 17.7 and 17.8 below, we have assumed up to one (1) additional plan revision will be necessary during the 2023 construction season. We have assumed the plan revision will be consistent with the non-development related plan revisions prepared to date and is included in this scope of work at the request of Dakota County.

17.7 – Paradise Lane Plan Revision

A proposed development in the northeast corner of Ames Crossing and CSAH 26 is planned for construction and requires a revision to the Paradise Lane access location on the north side of CSAH 26. We will prepare a plan revision to shift the entrance 12.5-feet west to accommodate the proposed development. The following plan sheets will be revised as a part of the plan revision:

- Construction Plan
- Sanitary Sewer and Watermain Plan and Profiles
- Signing and Striping Plans

We will also prepare a summary of quantity changes as a result of the entrance shift for County construction staff use in discussions with the Contractor. We have assumed we will address up to one (1) round of comments from Dakota County on the plan revision prior to issuing to the Contractor. We have assumed Dakota County construction staff will coordinate the plan revision with the Contractor.

17.8 – Holiday Lane Development Plan Revision

A proposed development north of CSAH 26 across from Holiday Lane proposes to construct a new public roadway at the intersection of CSAH 26 and Holiday Lane and connect utilities to the County roadway. The addition of a northern intersection leg will require the addition of an EB left

turn lane and WB right turn lane to be added to CSAH 26. Modifications to the proposed storm sewer and watermain improvements will be necessary to accommodate the new public street. The following plan sheets will be revised as a part of the plan revision:

- Construction Plan
- Storm Sewer Plan and Profile
- Turf Establishment and Erosion Control Plan
- Sanitary Sewer and Watermain Plan and Profile
- Intersection Detail Plan
- Signing and Striping Plans
- Cross Sections

We will also prepare a summary of quantity changes as a result of the entrance shift for County construction staff use in discussions with the Contractor.

We have assumed we will address up to one (1) round of comments from Dakota County on the plan revision prior to issuing to the Contractor. We have assumed Dakota County construction staff will coordinate the plan revision with the Contractor.

For the Additional Services set forth above, Client shall pay Consultant the following additional compensation:

Task 17 – Additional Tasks	\$ 55,275
Reimbursable Expenses	\$ 3,100
Total Estimated Fees and Expenses	\$ 58,375

Kimley-Horn will not exceed the total amount shown above without authorization from the Client. Our total estimated not-to-exceed cost for the scope of services included as a part of this Amendment is, therefore, **\$58,375** including all labor and reimbursable expenses.

KIMLEY-HORN AMENDMENT NO. 3 - DETAILED FEE ESTIMATE

		Project Manager	Task Lead	Staff Engineer, Planner, or Construction Observer	Graduate Engineer or Planner	CAD/Graphics Designer	Admin	Sub-Consultant (Survey)	Sub-Consultant (Right-of-Way)	Sub-Consultant (Geotech and Environmental)	Total Hours	Expenses	Estimated Fees
TASK 17 ADDITIONAL TASKS													
17.1	Construction Supplemental Assistance	4	48	32	40	60					184		\$28,360
17.7	Paradise Lane Plan Revision	1	4	8	12	16					41		\$6,065
17.8	Holiday Lane Plan Revision	2	12	16	32	60					122		\$17,750
	Subtotal	7	64	56	84	136	0	0	0	0	347	\$ 3,100	\$55,275
TOTAL ESTIMATED PROJECT COST (FEES AND EXPENSES)													\$58,375