Projects 26-54 & 63-27

	Expense Budget			Funding Sources Budget						
				Current						
				County's		Revised County's	Current Non-		Revised Non-County	Total Revised
Year	Budget	Proposed RBA	Revised Budget	Share	Proposed RBA	Share	County Funding	Proposed RBA	Funding	Project Funding
Prior to 2022	44,867,674	-	44,867,674	23,685,744	=	23,685,744	21,181,930	-	21,181,930	44,867,674
2022 Budget	-	-	-	-		-	-	-	-	-
2023 Plan	-		-	-	-	-	-	-	-	-
2024 Plan	-		-	-	-	-	-	-	-	-
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		-	=	-	-	-	-	-	-
Current CIP Total	-	-	-	-	-	-	-	-	-	-
Costs Beyond Current CIP	-		-	-		-	-		-	-
Total	44,867,674	-	44,867,674	23,685,744	-	23,685,744	21,181,930	-	21,181,930	44,867,674
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