Project	88-24

	Expense Budget			Funding Sources Budget						
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non- County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2022	-	-	-	-	-	-	-	-	-	-
2023 Budget 2024 Plan 2025 Plan 2026 Plan 2027 Plan	- - -	4,500,000	- - -		4,500,000 - - - -	4,500,000 - - - -			- - -	4,500,000 - - - -
Current CIP Total	-	4,500,000	-	-	4,500,000	4,500,000	-	-	-	4,500,000
Costs Beyond Current CIP <b>Total</b>	-	4,500,000			4,500,000	4,500,000	- -	-	-	- 4,500,000