Pro	ject	9-56
-----	------	------

	I	Expense Budget		Funding Sources Budget						
Year	Budget	Proposed RBA	Revised Budget	Current County's Share	Proposed RBA	Revised County's Share	Current Non- County Funding	Proposed RBA	Revised Non-County Funding	Total Revised Project Funding
Prior to 2023	9,820,000	-	9,820,000	5,650,000	-	5,650,000	4,170,000	-	4,170,000	9,820,000
2023 Budget 2024 Plan 2025 Plan 2026 Plan 2027 Plan		6,726,353	6,726,353 - - - -	4,035,812 - - - - -		4,035,812 - - - -	2,690,541 - - - -		2,690,541 - - - -	6,726,353 - - - - -
Current CIP Total	-	6,726,353	6,726,353	4,035,812	-	4,035,812	6,860,541	-	2,690,541	6,726,353
Costs Beyond Current CIP Total	- 9,820,000	6,726,353	- 16,546,353	 9,685,812	-	- 9,685,812	- 6,860,541	-	6,860,541	- 16,546,353