## Project B40002

	E	xpense Budget		Funding Sources Budget						
			Revised	Current		Revised County's	Current Non-		Revised Non-County	Total Revised
						•			•	
Year	Budget	Proposed RBA	Budget	County's Share	Proposed RBA	Share	County Funding	Proposed RBA	Funding	Project Funding
Prior to 2023	-	-	-	-	-	-	-	-	-	-
2023 Plan	8,129,000	6,371,000	14,500,000	_	5,371,000	5,371,000	8,129,000	5,371,000	13,500,000	18,871,000
2024 Plan			-		-	-	-	-	-	-
2025 Plan			-		-	-	-	-	-	-
2026 Plan			-		-	-	-	-	-	-
2027 Plan			-		-	-	-	-	-	-
Current CIP Total	8,129,000	6,371,000	14,500,000	-	5,371,000	5,371,000	8,129,000	5,371,000	13,500,000	18,871,000
Costs Beyond Current CIP	-		-	-		-	-		-	-
Total	8,129,000	6,371,000	14,500,000	-	5,371,000	5,371,000	8,129,000	5,371,000	13,500,000	18,871,000
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