

# Program and Financial Summary

January 2022

## Estimated Annual Program and Services Levy Costs

	TOTAL LEVY COSTS	YEAR
PUBLIC HEALTH	\$23,359	2021
SOCIAL SERVICES	\$1,486,808	2021
CORRECTIONS	\$193,097	2019
SHERIFF'S OFFICE	\$183,313	2022
VETERANS SERVICES	\$10,165	2022
COUNTY ATTORNEY'S OFFICE	\$693,197	2022
TOTALS	\$2,589,939	

## Assessment of Dakota County Opioid Related Programs and Services

*\*Bolding denotes other non-levy funded programming*

Public Health	<ul style="list-style-type: none"> <li>• SBIRT (Screen Brief Intervention refer to Treatment Training)</li> <li>• CAGE-AID screening for substances in Family Home Visiting program</li> <li>• Community Naloxone training</li> <li>• Working with school districts to develop Naloxone policies and procedures for school nurses</li> <li>• Admissions to Family Home Visiting program with “drug use” risk factor</li> <li>• Safe &amp; Healthy Start, women with prenatal substance abuse</li> <li>• <b>Support EMC Advisory Committee in purchasing and distributing Naloxone</b></li> <li>• <b>Women Infants and Children (WIC) substance use assessment and referral</b></li> <li>• <b>Disease Prevention and Control Response to sexually transmitted disease outbreaks related to Opioid use</b></li> </ul>
Social Services	<ul style="list-style-type: none"> <li>• Cost Share of chemical dependency treatment through the Behavioral Health Fund</li> <li>• Substance Use Disorder (SUD) system coordination, including providing public with information about available option for assessment, treatment, withdrawal management and other services</li> <li>• Social worker staffing for problem-solving courts – adult, juvenile, and family</li> <li>• Social worker staffing for jail Re-entry Assistance Program (RAP) with a focus on SUD service planning</li> <li>• Social workers co-located in the jail to support -the transition and care coordination Medical Assisted Treatment (MAT) in the jail</li> <li>• Screening and case management for people under SUD civil commitment</li> <li>• Detox Expenses</li> <li>• Child Protection Referrals</li> </ul>

	<ul style="list-style-type: none"> <li>• Foster Care</li> <li>• Family dependency treatment court (FDTC)</li> <li>• <b>Peer recovery specialist</b></li> <li>• <b>Placement for youth at the Juvenile Services Center (JSC)</b></li> <li>• <b>Peer recovery support in the jail and community with MN Recovery Connection</b></li> <li>• <b>Sober Housing</b></li> <li>• <b>Parent Support Outreach</b></li> <li>• <b>Funding for peer mentoring in the Child Protective Services area</b></li> <li>• <b>Operate DHS-licensed Jail Treatment Program in the Dakota County Jail</b></li> <li>• <b>Crisis Stabilization and Crisis Follow Up including embedded social workers in Police departments</b></li> </ul>
<b>Corrections</b>	<ul style="list-style-type: none"> <li>• Drug Court</li> <li>• Drug Testing</li> <li>• <b>Community Outreach and Engagement</b></li> </ul>
<b>Sheriff's Office</b>	<ul style="list-style-type: none"> <li>• MOUD Nurse/suboxone treatment in jails</li> <li>• Narcan distribution to released patients from jails</li> <li>• <b>Drug Task Force</b></li> <li>• <b>Prescription Drop Box Destruction and Disposal</b></li> <li>• <b>Drop box with Environmental Resources</b></li> <li>• <b>Narcan and PPE in Patrol Cars</b></li> <li>• <b>United Way Opioid Community Awareness and Education</b></li> <li>• <b>Community Outreach and Engagement</b></li> </ul>
<b>Environmental Services</b>	<ul style="list-style-type: none"> <li>• <b>Prescription Drug Drop Boxes</b></li> </ul>
<b>Veterans Services</b>	<ul style="list-style-type: none"> <li>• Veteran Service Officer</li> <li>• <b>Chemical health requirement</b></li> <li>• <b>Assessment and Referral</b></li> <li>• <b>Statutory authority to refer to treatment</b></li> <li>• <b>Veterans' treatment court in collaboration with Carver County</b></li> </ul>
<b>County Attorney's Office</b>	<ul style="list-style-type: none"> <li>• Criminal Division drug case prosecution</li> <li>• Civil Division forfeiture cases involving drugs</li> <li>• <b>Prevention Education and Community Outreach</b></li> <li>• <b>Annual Prosecution Highlights</b></li> </ul>
<b>Libraries</b>	<ul style="list-style-type: none"> <li>• <b>Drop-in Social Service Referral Hours that include Chemical Dependency education</b></li> </ul>