Attachment: Financial Summary

## Project P00127 - Mn River Greenway - Fort Snelling

		Expense Budge	et	Funding Sources						
						Revised County's	Non-County		Revised Non-County	Total Revised
Year	Budget	Proposed RBA	<b>Revised Budget</b>	County's Share	Proposed RBA	Share	Funding	Proposed RBA	Funding	Project Funding
Prior to 2022	15,173,020		15,173,020	7,574,450		7,574,450	7,598,570		7,598,570	15,173,020
2023 Budget	-	-	-		-	-	-	-	-	-
2024 Plan	-		-	-	-	-	-	-	-	-
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan			-	-	-	-	-	-	-	-
2027 Plan			-	-	-	-	-	-	=	-
Current CIP Total	-	-	-	-	-	-	-	-	=	-
Costs Beyond Current CIP	-		-	-		-	-		-	-
Total	15,173,020	-	15,173,020	7,574,450	-	7,574,450	7,598,570	-	7,598,570	15,173,020
			-		-		-	-	-	_