Project CP 32-65 (ST00006)

	Expense Budget			Funding Sources Budget						
				Current						
				County's		Revised County's	Current Non-		Revised Non-County	Total Revised
Year	Budget	Proposed RBA	Revised Budget	Share	Proposed RBA	Share	County Funding	Proposed RBA	Funding	Project Funding
Prior to 2023	3,000,000	-	3,000,000	3,000,000	-	3,000,000	-	-	-	3,000,000
2023 Budget	1,560,000	-	1,560,000	1,026,000	-	1,026,000	534,000	-	534,000	1,560,000
2024 Plan	19,016,375	-	19,016,375	4,000,853	-	4,000,853	15,015,522	-	15,015,522	19,016,375
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		-	-	-	-	-	-	-	-
2027 Plan	-		-	-	-	-	-	-	-	-
Current CIP Total	20,576,375	-	20,576,375	5,026,853	-	5,026,853	15,549,522	-	15,549,522	20,576,375
Costs Beyond Current CIP	-		-	-		-	-		-	-
Total	23,576,375	-	23,576,375	8,026,853	-	8,026,853	15,549,522	-	15,549,522	23,576,375
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