Project 9-56

	E	xpense Budget		Funding Sources Budget						
			Revised	Current		Revised County's	Current Non-		Revised Non-County	Total Revised
Year	Budget	Proposed RBA	Budget	County's Share	Proposed RBA	Share	County Funding	Proposed RBA	Funding	Project Funding
Prior to 2023	9,820,000	=	9,820,000	5,650,000	-	5,650,000	4,170,000	-	4,170,000	9,820,000
2023 Budget	6,726,353	-	6,726,353	4,035,812	-	4,035,812	2,690,541	-	2,690,541	6,726,353
2024 Plan	-		-	-	-	-	-	-	-	-
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		-	-	-	-	-	-	-	-
2027 Plan	-		-	-	-	-	-	-	-	-
Current CIP Total	6,726,353	-	6,726,353	4,035,812	-	4,035,812	6,860,541	-	2,690,541	6,726,353
Costs Beyond Current CIP <i>Total</i>	16,546,353		- 16,546,353	9,685,812		9,685,812	- 6,860,541		- 6,860,541	- 16,546,353
Total	10,340,333		10,540,555	3,083,812		3,003,812	0,800,341		0,800,341	10,340,333