Attachment: Financial Summary

Project P00147 - Veterans Memorial Greenway

		Expense Budge	et	Funding Sources Budget						
				Current						
				County's		Revised County's	Current Non-		Revised Non-County	Total Revised
Year	Budget	Proposed RBA	Revised Budget	Share	Proposed RBA	Share	County Funding	Proposed RBA	Funding	Project Funding
Prior to 2023	17,400,000	-	17,400,000	12,400,000	-	12,400,000	5,000,000	-	5,000,000	17,400,000
2023 Budget	-	-	-	-	-	-	-	-	-	-
2024 Plan	-	-	-	-	-	-	-	-	-	-
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		-	-	-	-	-	-	-	-
2027 Plan	-		-	-	-	=	-	-	-	-
Current CIP Total	-	-	-	-	-	-	-	-	-	-
Costs Beyond Current CIP	-		-	-		-	-		-	-
Total	17,400,000	-	17,400,000	12,400,000	-	12,400,000	5,000,000	-	5,000,000	17,400,000
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