Project 47-45

	Expense Budget			Funding Sources						
						Revised County's	Non-County		Revised Non-County	Total Revised
Year	Budget	Proposed RBA	Revised Budget	County's Share	Proposed RBA	Share	Funding	Proposed RBA	Funding	Project Funding
Prior to 2023	2,000,000		2,000,000	1,980,000		1,980,000	20,000		20,000	2,000,000
2023 Budget	-	-	-	-	-	-	-	-	-	-
2024 Plan	-		-	-	-	-	-	-	-	-
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		-	-	-	-	-	-	-	=
2027 Plan	-		-	-	-	-	-	-	-	=
Current CIP Total	-	-	-	-	-	-	-	-	-	-
Costs Beyond Current CIP	-		-	-		-	-		-	-
Total	2,000,000	-	2,000,000	1,980,000	-	1,980,000	20,000	-	20,000	2,000,000
							<u>-</u>		_	_