COUNTY PROJECT T11027 - INTERSECTION RECONSTRUCTION

	Expense Budget			Funding Sources Budget						
						Revised				
				Current		County's	Current Non-		Revised Non-County	Total Revised
Year	Budget	Proposed RBA	Revised Budget	County's Share	Proposed RBA	Share	County Funding	Proposed RBA	Funding	Project Funding
Prior to 2023	330,000	-	330,000	181,500	-	181,500	148,500	-	148,500	330,000
2023 Budget	325,000	-	325,000	178,750	-	178,750	146,250	-	146,250	325,000
2024 Plan	2,100,000	-	2,100,000	385,000	-	385,000	1,715,000	-	1,715,000	2,100,000
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		-	-	-	-	-	-	-	-
2027 Plan	-		-	-	-	-	-	-	-	-
Current CIP Total	2,425,000	-	2,425,000	563,750	-	563,750	1,861,250	-	1,861,250	2,425,000
Costs Beyond Current CIP	=		=	-		-	-		=	-
Total	2,755,000	-	2,755,000	745,250	-	745,250	2,009,750	-	2,009,750	2,755,000