County Project 33-15

	Expense Budget			Funding Sources Budget						
				Current						
				County's		Revised County's	Current Non-		Revised Non-County	Total Revised
Year	Budget	Proposed RBA	Revised Budget	Share	Proposed RBA	Share	County Funding	Proposed RBA	Funding	Project Funding
Prior to 2023	650,000	-	650,000	357,500	-	357,500	292,500	-	292,500	650,000
2023 Budget	3,748,000	-	3,748,000	2,780,100	-	2,780,100	967,900	-	967,900	3,748,000
2024 Plan	-	-	-	-	-	-	-	-	-	-
2025 Plan	-		-	-	-	-	-	-	-	-
2026 Plan	-		-	-	-	-	-	-	-	-
2027 Plan	-		=	-	-	-	-	-	=	-
Current CIP Total	3,748,000	-	3,748,000	2,780,100	-	2,780,100	967,900	-	967,900	3,748,000
Costs Beyond Current CIP	-		-	-		-	-		=	-
Total	4,398,000	-	4,398,000	3,137,600	-	3,137,600	1,260,400	-	1,260,400	4,398,000