



Dakota County

General Government and Policy Committee of the Whole

Agenda

Tuesday, October 8, 2024

9:30 AM

**Conference Room 3A, Administration
Center, Hastings**

(or following County Board)

If you wish to speak to an agenda item or an item not on the agenda, please notify the Clerk to the Board via email at CountyAdmin@co.dakota.mn.us
Emails must be received by 7:30am on the day of the meeting.
Instructions on how to participate will be sent to anyone interested.

1. Call To Order And Roll Call

Note: Any action taken by this Committee of the Whole constitutes a recommendation to the County Board.

2. Audience

Anyone in the audience wishing to address the Committee on an item not on the agenda or an item on the consent agenda may come forward at this time. Comments are limited to five minutes.

3. Approval Of Agenda (Additions/Corrections/Deletions)

3.1 Approval of Agenda (Additions/Corrections/Deletions)

CONSENT AGENDA

4. County Administration - Approval of Minutes

4.1 Approval of Minutes of Meeting Held on September 10, 2024

5. County Board/County Administration

5.1 *Employee Relations* - Authorization To Execute One-Year Contract for Wellness Services With OPTUM

5.2 *Employee Relations* - Authorization To Renew Contract with The Sand Creek Group, Ltd. For Employee Assistance Program Services For 2025-2027

REGULAR AGENDA

6. Enterprise Finance and Information Services

- 7.1 *Finance* - Overview Of Recommended 2025 Dakota County Fee Schedules
- 7.2 *Office of Performance and Analysis (OPA)* - Discussion Of Multi-County 2025 Residential Opinion Survey Project
- 7.3 *Office of Performance and Analysis (OPA)* - Discussion Of Updated Demographic-Economic Trends And Forecast

7. Public Services And Revenue

- 8.1 *Library* - Update On Library Strategic Planning
- 8.2 *Property Taxation and Records* - Adoption Of Revisions To Policy No. 8003, Conveyance Of Tax Forfeited Property To Local Government Unit
- 8.3 *Property Taxation and Records* - Delegation Of Tax-Forfeit Land Administration Duties To Director Of Property Taxation And Records, Acting As Dakota County Treasurer-Auditor

8. County Manager's Report

9. Future Agenda Items

10. Adjournment

- 11.1 Adjournment

For more information, call 651-438-4417
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<https://www.co.dakota.mn.us/Government/BoardMeetings/Pages/default.aspx>
Public Comment can be sent to CountyAdmin@co.dakota.mn.us



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-3851

Agenda #: 3.1

Meeting Date: 10/8/2024

Approval of Agenda (Additions/Corrections/Deletions)



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-3852

Agenda #: 4.1

Meeting Date: 10/8/2024

Approval of Minutes of Meeting Held on September 10, 2024



Dakota County

General Government and Policy Committee of the Whole

Minutes

Tuesday, September 10, 2024

9:30 AM

**Conference Room 3A, Administration
Center, Hastings**

(or following County Board)

1. Call To Order And Roll Call

The meeting was called to order at 10:12 a.m. by Commissioner Workman.

Present

- Commissioner Mike Slavik
- Commissioner Joe Atkins
- Commissioner Laurie Halverson
- Commissioner William Droste
- Commissioner Liz Workman
- Commissioner Mary Liz Holberg
- Commissioner Mary Hamann-Roland

Also in attendance were Heidi Welsch, County Manager; Tom Donely, First Assistant County Attorney; and Jeni Reynolds, Sr. Administrative Coordinator to the Board.

Commissioner Holberg joined the meeting at 10:15 a.m.

The audio recording of this meeting is available upon request.

2. Audience

Chair Workman noted that all public comments can be sent to
CountyAdmin@co.dakota.mn.us
No comments were received for this agenda.

3. Approval Of Agenda (Additions/Corrections/Deletions)

3.1 Approval of Agenda (Additions/Corrections/Deletions)

Motion: Mary Hamann-Roland

Second: William Droste

Ayes: 6

Commissioner Slavik, Commissioner Atkins, Commissioner Halverson,
Commissioner Droste, Commissioner Workman, and Commissioner
Hamann-Roland

Excused: 1

Commissioner Holberg

CONSENT AGENDA

Chair Workman noted that Item 5.3 Approval Of Branding Employee Relations Department As Human Resources Department And Revision Of Policy 3020 was revised and handed out. On a motion by Commissioner Slavik, seconded by Commissioner Atkins, the Consent agenda was approved as revised:

4. County Administration - Approval of Minutes

4.1 Approval of Minutes of Meeting Held on August 13, 2024

Motion: Mike Slavik

Second: Joe Atkins

Ayes: 6

Commissioner Slavik, Commissioner Atkins, Commissioner Halverson, Commissioner Droste, Commissioner Workman, and Commissioner Hamann-Roland

Excused: 1

Commissioner Holberg

5. County Board/County Administration

5.1 Approval Of Contract Renewal For 2025 Dental Plan

Motion: Mike Slavik

Second: Joe Atkins

WHEREAS, the County's fully funded Dental Plan has been administered by HealthPartners since January 1, 2022; and

WHEREAS, proposed premium rates for 2025 have considered utilization and claims experience of the Counties two dental plans; and

WHEREAS, renewal results in a rate increase of 7.9 percent for both the Comprehensive and Preventive Dental plans.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Employee Relations Director to approve renewal with HealthPartners to continue to provide Dakota County's 2025 dental plan and related rates, subject to approval by the County Attorney's office as to form.

This item was approved and recommended for action by the Board of Commissioners on 9/24/2024.

Ayes: 6

Commissioner Slavik, Commissioner Atkins, Commissioner Halverson, Commissioner Droste, Commissioner Workman, and Commissioner Hamann-Roland

Excused: 1

Commissioner Holberg

5.2 Authorization To Approve Vendors And Rates For 2025 Group Short-Term Disability, Long-Term Disability, Life Insurance And Vision

Motion: Mike Slavik

Second: Joe Atkins

WHEREAS, The Standard administers the Counties Group Life Insurance and Long-Term disability benefits Offering a 2-year rate guarantee; and

WHEREAS, The Standard rate renewal for employee funded voluntary group life insurance increases to 22% for 2025 and 2026; and

WHEREAS, The Standard rate renewal for County funded employee basic and AD&D Life insurance benefit for all employee an \$50,000 policy will increase 80%; and

WHEREAS, The Standard rate renewal for employee funded voluntary Long-Term Disability benefit will increase for the 40 percent plan at 56% and the 60 percent plan at 58%; and

WHEREAS, VSP Vision Care provides the Counties employee funded voluntary benefit rates increase 7.5%; and

WHEREAS, the employee-paid Short-term Disability plan expenses projected for 2025 results in no rate change for all elimination period 8-day, 15-day, 30-day and 75-day option.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby accepts contracts for 2025 and 2026, Life Insurance, Short-Term and Long -Term Disability administration with The Standard; and VSP Vision Care; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby approves the 2025 and 2026 Voluntary benefits: Vision, Group Life Insurance, Long and Short-Term Disability Benefits.

This item was approved and recommended for action by the Board of Commissioners on 9/24/2024.

Ayes: 6

Commissioner Slavik, Commissioner Atkins, Commissioner Halverson, Commissioner Droste, Commissioner Workman, and Commissioner Hamann-Roland

Excused: 1

Commissioner Holberg

5.3 Approval Of Branding Employee Relations Department As Human Resources Department And Revision Of Policy No. 3020

Motion: Mike Slavik

Second: Joe Atkins

WHEREAS, the Dakota County Personnel Act, Minn. Stat. § 383D.21 through 383D.35 (1987), permitted the Dakota County Board to create a County personnel administration system by a resolution creating an employee relations department; and

WHEREAS, Section 383D.22, Subd. 4 defines employee relations department to be the employee relations director (defined by Subd. 3) and the employees engaged in the administration of the employee relations department; and

WHEREAS, the Dakota County Board subsequently passed Resolution No. 88-207 (Feb. 23, 1988), which established the Dakota County Employee Relations Department to enact the provisions of Minn. Stat. § 383D.21 through 383D.35; and

WHEREAS, since Resolution No. 88-207 was passed, the term “Employee Relations” as a department title has become uncommon and does not capture the functions and responsibilities described in Minn. Stat. § 383D.21 through 383D.35; and

WHEREAS, the Employee Relations Director seeks to establish “Human Resources” as the identity for the Employee Relations Department and its work; and

WHEREAS, to accomplish this change, the County Board must establish that the Employee Relations Department will be known as the Human Resources Department, that the Employee Relations Director will be known as the Human Resources Director and references to employee relations in County policies and procedures will be replaced with reference to human resources; and

WHEREAS, staff proposes to amend Policy 3020 - Philosophy, Mission and Scope, to implement the branding of the Employee Relations Department as the Human Resources Department; and

WHEREAS, staff seeks to amend references of “employee relations” to “human resources” as administrative changes to all County policies and other relevant documents where appropriate.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby directs that the Employee Relations Department be known as the Human Resources Department, the Employee Relations Director be known as the Human Resources Director and references to employee relations in County policies, procedures and other documents be replaced with reference to human resources; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby adopts the proposed revisions to Policy 3020 - Philosophy, Mission and Scope to implement the reference to human resources; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners

hereby authorizes the Employee Relations Director to amend all references to “employee relations” to “human resources” administratively to existing County policies and related documents where appropriate; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby directs that nothing herein shall be construed as altering the County personnel administration system established by Minn. Stat. 383D.21 through .35 and Resolution No. 88-207 (Feb. 23, 1988), administered by the Employee Relations Department, now known as the Human Resources Department.

This item was approved and recommended for action by the Board of Commissioners on 9/24/2024.

Ayes: 6

Commissioner Slavik, Commissioner Atkins, Commissioner Halverson, Commissioner Droste, Commissioner Workman, and Commissioner Hamann-Roland

Excused: 1

Commissioner Holberg

REGULAR AGENDA

6. Enterprise Finance and Information Services

6.1 Discussion Of Future County Funding Approach To Dakota 911

Enterprise Finance and Information Services Director David McKnight and Dakota 911 Executive Director Heidi Hieserich briefed this item and responded to questions. This item was on the agenda for informational purposes only. No action was taken.

Information only; no action requested.

7. County Board/County Administration

7.1 Approval Of 2025 Medical Plans And Premium Rates

Motion: Mary Hamann-Roland

Second: Joe Atkins

Employee Relations Director Andy Benish and Dan Plante with Deloitte Consulting briefed this item and responded to questions.

WHEREAS, the County’s self-funded medical plan administered by Blue Cross Blue Shield of MN starting January 1, 2025; and

WHEREAS, due to 2025 IRS limit changes in minimum deductibles for High Deductible Health Plans, the Dakota Health Savings Account (HSA) plan will have an increase in deductible \$1650 for single and \$3300 for family; and

WHEREAS, this change will increase the County annual HSA contribution to \$825 for single and \$1650 for family enrollment; and

WHEREAS, proposed premium rates for 2025 have been identified taking into account utilization and claims experience of the three Plans, medical trend, Affordable Care Act fees, and administrative expenses; and

WHEREAS, self-funded medical plan expenses projected for 2025 result in a rate increase of 8.6 percent increase in all three medical plans.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby approves the rate increase of 8.6 percent for the Dakota Advantage Plan, the Dakota Select Plan, and the Dakota Health Savings Account Plan.

This item was approved and recommended for action by the Board of Commissioners on 9/24/2024.

Ayes: 7

7.2 Legislative Update And Direction On 2025 State Legislative Priorities

Communications/Public Affairs Director Mary Beth Schubert, Physical Development Director Georg Fischer and Social Services Deputy Director Gil Acevedo briefed this item and responded to questions. This item was on the agenda for informational purposes only. No action was taken.

Information only; no action requested.

8. County Manager's Report

County Manager Heidi Welsch mentioned that the current ERP system will be reviewed as well as remote/hybrid work. Updates will be brought forward to the Board. There is the potential for a Strategic Planning Workshop to be held on October 29.

9. Future Agenda Items

No future agenda items were discussed.

10. Adjournment

10.1 Adjournment

Motion: Mike Slavik

Second: Mary Hamann-Roland

On a motion by Commissioner Slavik, seconded by Commissioner Hamann-Roland, the meeting was adjourned at 11:11 a.m.

Ayes: 7

Respectfully submitted,
Jeni Reynolds
Sr. Administrative Coordinator to the Board



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-3850

Agenda #: 5.1

Meeting Date: 10/8/2024

DEPARTMENT: Employee Relations

FILE TYPE: Consent Action

TITLE

Authorization To Execute One-Year Contract for Wellness Services With OPTUM

PURPOSE/ACTION REQUESTED

Authorize execution of a one-year contract with wellness vendor, OPTUM, to administer the employee wellness program.

SUMMARY

For the past nine years OPTUM has successfully administered Dakota County's employee wellness program and biometric screenings. About 63 percent of Dakota County employees enrolled in the medical plan participate in the wellness program offering between biometric screenings, wellness coaching, and RALLY wellness portal activities. Renewal rate for services for another year represents a 4 percent increase.

RECOMMENDATION

Staff recommends approval of a one-year contract.

EXPLANATION OF FISCAL/FTE IMPACTS

The total cost for the vendor to provide wellness programming is estimated at \$165,000 for one year, is a 4 percent increase. Sufficient funding is included in the 2025 Adopted Budget for the employee health insurance internal service fund. Resources to continue funding wellness programming are derived from county cost savings resulting from the change to self-funding in 2013.

- | | | |
|--|--|--------------------------------|
| <input type="checkbox"/> None | <input checked="" type="checkbox"/> Current budget | <input type="checkbox"/> Other |
| <input type="checkbox"/> Amendment Requested | <input type="checkbox"/> New FTE(s) requested | |

RESOLUTION

WHEREAS, for the past nine years OPTUM has successfully administered Dakota County's employee wellness program, wellness coaching and Biometric Screenings; and

WHEREAS, about 63 percent Dakota County employees participate in the wellness program offering between biometric screenings, wellness coaching, and RALLY wellness portal activities; and

WHEREAS, renewal rate for services for another one year represents a 4 percent increase; and

WHEREAS, the cost of the services, \$165,000 per year is currently included with funds already budgeted in the employee health insurance internal service fund.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Director of Employee Relations to execute a one-year contract with OPTUM for wellness programming, wellness coaching and incentive services, in an amount not to exceed \$165,000 for 2025, to approval by the County Attorney's Office as to form.

PREVIOUS BOARD ACTION

23-547; 11/28/23

ATTACHMENTS

Attachment: None.

BOARD GOALS

- | | |
|--|---|
| <input type="checkbox"/> A Great Place to Live | <input type="checkbox"/> A Healthy Environment |
| <input checked="" type="checkbox"/> A Successful Place for Business and Jobs | <input type="checkbox"/> Excellence in Public Service |

PUBLIC ENGAGEMENT LEVEL

- | | | | |
|--|----------------------------------|----------------------------------|---|
| <input type="checkbox"/> Inform and Listen | <input type="checkbox"/> Discuss | <input type="checkbox"/> Involve | <input checked="" type="checkbox"/> N/A |
|--|----------------------------------|----------------------------------|---|

CONTACT

Department Head: Andy Benish

Author: Shannon Welle



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-3826

Agenda #: 5.2

Meeting Date: 10/8/2024

DEPARTMENT: Employee Relations

FILE TYPE: Consent Action

TITLE

Authorization To Renew Contract with The Sand Creek Group, Ltd. For Employee Assistance Program Services For 2025-2027

PURPOSE/ACTION REQUESTED

Authorize contract renewal with The Sand Creek Group, Ltd. for Employee Assistance Program (EAP) services for 2025-2027

SUMMARY

The purpose of an EAP is to offer support services to address employee's personal and work-related concerns outside the office with trained professional counselors. The Sand Creek Group, Ltd. has provided the County's EAP since December 1, 1993.

The Sand Creek Group provides EAP services for 81 counties under a contract with the Minnesota Counties Intergovernmental Trust (MCIT), as well as Dakota Counties. Employee feedback and participation continues to be positive regarding the services provided by The Sand Creek Group, Ltd.

After six years of rates held, The Sand Creek Group monthly rate increases to 2.72%. The three-year (2025-2027) proposed rate increases from \$27.55 to \$28.30 per employee, for an estimated annual cost of \$69,000. The County's utilization rate has remained strong with a projected utilization rate over 9 percent.

Specialty services including special request subject oriented trainings, conflict resolution, organization development, grief group facilitation and critical incident stress response are billed separately at \$325- \$450 per hour. Substance Abuse Professional Services are offered at \$600/incident.

RECOMMENDATION

Staff recommends approval.

EXPLANATION OF FISCAL/FTE IMPACTS

The proposed annual cost of providing the EAP is included in the recommended 2025 Employee Relations Department budget. Specialty services that the County separately contracts for such as conflict resolution, group grief facilitation, etc., are billed separately to departments at \$325 - \$450 per hour.

☐ None ☒ Current budget ☐ Other

☐ Amendment Requested☐ New FTE(s) requested**RESOLUTION**

WHEREAS, the purpose of an Employee Assistance Program (EAP) is to offer support services to address employee's personal and work-related concerns outside the office with trained professional counselors; and

WHEREAS, The Sand Creek Group, Ltd. has provided the County's EAP since December 1, 1993; and

WHEREAS, The Sand Creek Group provides EAP services for 81 counties under a contract with the Minnesota Counties Intergovernmental Trust (MCIT), as well as Dakota Counties; and

WHEREAS, employee feedback and participation continue to be positive regarding the services provided by The Sand Creek Group, Ltd.; and

WHEREAS, after six years of rates held, The Sand Creek Group monthly rate increases to 2.72 percent; and

WHEREAS, the three-year (2025-2027) proposed rate increases from \$27.55 to \$28.30 per employee, for an estimated annual cost of \$69,000; and

WHEREAS, the County's utilization rate has remained strong with a projected utilization rate over 9 percent; and

WHEREAS, specialty services including special request subject oriented trainings, conflict resolution, organization development, grief group facilitation and critical incident stress response are billed separately at \$325- \$450 per hour, substance abuse professional services are offered at \$600/incident.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby authorizes the Employee Relations Director to execute a contract with The Sand Creek Group, Ltd., for Employee Assistance Program services at the rate of \$28.30 per employee per year for January 1, 2025 - December 31, 2027, and for specialty employee assistance services at \$325 - \$450 per hour; subject to approval by the County Attorney's Office as to form and execution.

PREVIOUS BOARD ACTION

21-511; 11/02/21

ATTACHMENTS

Attachment: None.

BOARD GOALS☐ A Great Place to Live☐ A Healthy Environment☐ A Successful Place for Business and Jobs☒ Excellence in Public Service**CONTACT**

Department Head: Andy Benish
Author: Shannon Welle



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-3814

Agenda #: 7.1

Meeting Date: 10/8/2024

DEPARTMENT: Finance

FILE TYPE: Regular Information

TITLE

Overview Of Recommended 2025 Dakota County Fee Schedules

PURPOSE/ACTION REQUESTED

Provide an overview of 2025 recommended fee schedules.

SUMMARY

Minnesota State Statute § 373.41 provides Dakota County the authority to establish fees for service. Fee revenues help support the cost of operations and offset annual levy amounts required to maintain services.

The proposed fees are set at the estimated cost of providing services including overhead. The proposed fees generally include a three percent increase over 2024 levels to help offset higher labor costs and inflation (unless specific circumstances created exceptions).

General exceptions include:

- Fees established by law or rule.
- Fees for services when it is difficult to determine the actual cost of service such as campground and rental of facilities and equipment. Fees for these types of services are based upon marketplace rates.

Community Services fees are set at the actual cost of service, but the amount charged to clients is usually less due to the provisions of sliding fee schedules included in the Community Services fee policy. The fees in this Board action are those fees that the County Board establishes annually through the public hearing process.

Staff will present fee recommendations to the General Government and Policy (GGP) Committee of the Whole. No action is requested at this time. The County Board is scheduled to adopt 2025 fees following the public hearing on October 29, 2024. The fees will be effective on January 1, 2025, and some Parks fees will be effective late 2024.

The fee schedules are presented in separate attachments for each Division/Department. Individual Division/Department presentations are not planned; however, staff will be present to respond to specific questions and concerns.

RECOMMENDATION

Information only; no action requested.

EXPLANATION OF FISCAL/FTE IMPACTS

The projected fee revenue will be included in the County Manager's 2025 recommended budget.

- | | | |
|--|---|--------------------------------|
| <input checked="" type="checkbox"/> None | <input type="checkbox"/> Current budget | <input type="checkbox"/> Other |
| <input type="checkbox"/> Amendment Requested | <input type="checkbox"/> New FTE(s) requested | |

RESOLUTION

Information only; no action requested.

PREVIOUS BOARD ACTION

None.

ATTACHMENTS

Attachment: Proposed 2025 Fee Schedules_Combined

BOARD GOALS

- | | |
|---|--|
| <input type="checkbox"/> A Great Place to Live | <input type="checkbox"/> A Healthy Environment |
| <input type="checkbox"/> A Successful Place for Business and Jobs | <input checked="" type="checkbox"/> Excellence in Public Service |

CONTACT

Department Head: Paul Sikorski

Author: Kirupa Suntharalingam

Dakota County Recommended 2025 Fee Schedule:
Community Services Division

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes
Social Services						
Family Child Care Licensing						Family Child Care Licensing:
New Inspection (for one-year license)	\$50.00	\$50.00	\$50.00	\$0.00	-100.00%	<p>With the launch of the new Systems Transformation initiative, DHS has established the Provider Hub and Agency Hub – innovative systems built on the Salesforce software platform – designed to streamline interactions between providers and agency workers at both the state and county levels.</p> <p>Launch is happening Spring 2025. All fees are managed by DHS thru the Hubs. No fees will be collected by us as a lead agency.</p> <p>Corporate Foster Care Licensing:</p>
Inspection Renewal (for two-year license)	\$100.00	\$100.00	\$100.00	\$0.00	-100.00%	
Corporate Foster Care Licensing						
New Inspection (for one-year license)	\$500.00	\$500.00	\$500.00	\$500.00	0.00%	
Inspection Renewal (for two-year license)	\$500.00	\$500.00	\$500.00	\$500.00	0.00%	
Employment & Economic Assistance						
Non-licensed Child Care Background Checks	\$100.00	\$100.00	\$100.00	\$100.00	0.00%	No increase recommended for 2025
Community Corrections						
Adult Probation Fee - Misdemeanor Offenders	\$282.00	\$282.00	\$282.00	\$282.00	0.00%	No increase is allowed per MN statute for 2025. Probation fees will be eliminated by 2027 as a requirement of receiving CSS
Adult Probation Fee - Gross Misdemeanor & Felony Offenders	\$369.00	\$369.00	\$369.00	\$369.00	0.00%	No increase is allowed per MN statute for 2025. Probation fees will be eliminated by 2027 as a requirement of receiving CSS
Juvenile Services Center Per Diem	\$325.00	\$325.00	\$365.01	\$400.01	9.59%	The per diem was increased in 2024 based on 2023 operating costs and 2024 projections. Another increase is required to cover operating costs in 2025. Dakota County's per diem is aligned with facilities providing comparable services.
Juvenile Services Center - Out-of-County Mental Health Per Diem	\$15.00	\$15.00	\$15.00	\$15.00	0.00%	This fee was established in 2020 and increased in 2022 and is assessed in addition to the per diem. No increase is recommended
Public Health						

Dakota County Recommended 2025 Fee Schedule:
Community Services Division

Immunization Fees (plus vaccine cost per immunization)	\$21.22	\$21.22	\$21.22	\$21.22	0.00%	This fee is capped by federal law.
Refugee Health Assessment	\$50.00	\$50.00	\$50.00	\$50.00	0.00%	The cost of this service is partially covered by fees and the rest is covered by medical plan reimbursement.
<i>Extension</i>						
4H Youth-Teaching-Youth	\$75.00	\$75.00	\$75.00	\$75.00	0.00%	

Dakota County Recommended 2025 Fee Schedule:
Copy Fees

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes
<u>Copies of Public Data</u>						
1-100 pages black/white & letter/legal	\$0.25/page	\$0.25/page	\$0.25/page	\$0.25/page	0.00%	Limited by Minn. Government Data Practices Act
all other public data	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	0.00%	
<u>Copies of Private and Nonpublic Data</u>						
Copies requested by a person or an entity who is not the data subject	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	0.00%	
Copies requested by the data subject	actual and reasonable cost to make, certify, and compile the copies	actual and reasonable cost to make, certify, and compile the copies	actual and reasonable cost to make, certify, and compile the copies	actual and reasonable cost to make, certify, and compile the copies	0.00%	
<u>No Copy Fee Charged</u>						
<ul style="list-style-type: none"> • When prohibited by state or federal law • 5 or fewer copies of black/white • Requestor is a government entity • Requestor is a recipient of need-based public assistance and requests his/her private data related to the public assistance 						

Dakota County Recommended 2025 Fee Schedule:
Enterprise Finance and Information Services Division

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes
Finance						
NSF Check Charge	\$30.00	\$30.00	\$30.00	\$30.00	0.00%	The fee amount is capped by MN State Statute 604.113
IT						
Electronic Property Image Download Fee PER IMAGE	\$0.10	\$0.10	\$0.10	\$0.10	0.00%	
Services Fee - per hour	\$76.00	\$78.25	\$80.50	\$82.75	2.80%	
REAL ESTATE/ PERSONAL PROPERTY						
Name and Address Information	\$344.00	\$354.00	\$364.50	\$375.50	3.02%	
Tax Information	\$344.00	\$354.00	\$364.50	\$375.50	3.02%	
Value Information	\$347.00	\$357.00	\$367.50	\$378.48	2.99%	
Sales Information	\$231.00	\$237.00	\$244.00	\$251.24	2.97%	
Miscellaneous Parcel Information	\$347.00	\$357.00	\$367.50	\$378.48	2.99%	
Escrow Information	\$115.00	\$118.00	\$121.50	\$125.00	2.88%	
Special Assessment Beginning of Year Information	\$289.00	\$297.00	\$305.75	\$315.01	3.03%	
TNT Notice Information	\$347.00	\$357.00	\$367.50	\$378.48	2.99%	
Custom Parcel Information	\$347.00	\$357.00	\$367.50	\$378.48	2.99%	
Custom File Extraction for Taxography	\$347.00	\$357.00	\$367.50	\$378.48	2.99%	
MANUFACTURED HOMES						
Name and Address Information	\$115.00	\$118.00	\$121.50	\$125.00	2.88%	
Tax Information	\$115.00	\$118.00	\$121.50	\$125.00	2.88%	
Value Information	\$115.00	\$118.00	\$121.50	\$125.00	2.88%	
BROADBAND						
IRU Fiber Fee			\$65 per mile, per month, per pair of strands	\$65 per mile, per month, per pair of strands	0.00%	Fee was included in past Indefeasible Right to Use (IRU) agreements and is being added to the fee schedule.

Dakota County Recommended 2025 Fee Schedule:
Enterprise Finance and Information Services Division

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes
GIS Services						
GIS Services Fee per hour	\$76.00	\$78.25	\$80.50	\$82.75	2.80%	
Printed Maps						
Basic Line Map (property, streets, street names, addresses)						
Sheet Size A (8.5" x 11")	\$2.65	\$2.70	\$2.75	\$2.78	1.18%	
Sheet Size B (11" x 17")	\$5.45	\$5.60	\$5.60	\$5.75	2.68%	
Sheet Size C (17" x 22")	\$10.25	\$10.50	\$10.50	\$10.75	2.38%	
Sheet Size D (22" x 34")	\$16.25	\$16.70	\$16.70	\$17.25	3.29%	
Sheet Size E (34" x 44")	\$31.10	\$32.00	\$32.00	\$33.00	3.13%	
Color Aerial Photo (may also include basic line map layers without additional charge)						
Sheet Size A (8.5" x 11")	\$2.65	\$2.70	\$2.75	\$2.78	1.18%	
Sheet Size B (11" x 17")	\$6.85	\$7.00	\$7.20	\$7.40	2.78%	
Sheet Size C (17" x 22")	\$15.90	\$16.35	\$16.75	\$17.25	2.99%	
Sheet Size D (22" x 34")	\$31.00	\$31.90	\$32.75	\$33.70	2.90%	
Sheet Size E (34" x 44")	\$62.00	\$63.85	\$65.75	\$67.50	2.67%	
Photocopies	\$0.25	\$0.25	\$0.25	\$0.25	0.00%	Capped by MN State Statute 13.03
Special Map Requests	Price of base map, GIS Services	Price of base map, GIS Services	Price of base map, GIS Services	Price of base map, GIS Services		

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
<u>Solid Waste</u>							
<u>Sanitary Landfill (All Volumes)</u>							
License Fee	\$79,347.49	\$81,727.91	\$84,179.75	\$86,705.14	3.00%		
Application Fee	\$6,110.15	\$6,293.46	\$6,482.26	\$6,676.73	3.00%		
<u>Waste to Energy Facility (All Volumes)</u>							
License Fee	\$79,347.49	\$81,727.91	\$84,179.75	\$86,705.14	3.00%		
Application Fee	\$6,110.15	\$6,293.46	\$6,482.26	\$6,676.73	3.00%		
<u>Solid Waste Biofuels Facility (All Volumes)</u>							
License Fee	\$79,347.49	\$81,727.91	\$84,179.75	\$86,705.14	3.00%		
Application Fee	\$6,110.15	\$6,293.46	\$6,482.26	\$6,676.73	3.00%		
<u>Demolition Landfill</u>							
Type A (>5,000 cubic yards/year)							
License Fee	\$27,002.37	\$27,812.44	\$28,646.81	\$29,506.22	3.00%		
Application Fee	\$2,761.99	\$2,844.85	\$2,930.20	\$3,018.11	3.00%		
Type B (2,000-5,000 cubic yards/year)							
License Fee	\$9,010.84	\$9,281.17	\$9,559.60	\$9,846.39	3.00%		
Application Fee	\$1,674.08	\$1,724.31	\$1,776.04	\$1,829.32	3.00%		
Type C (<2,000 cubic yards/year)							
License Fee	\$3,131.06	\$3,224.99	\$3,321.74	\$3,421.39	3.00%		
Application Fee	\$1,674.08	\$1,724.31	\$1,776.04	\$1,829.32	3.00%		
<u>Special Waste Landfill</u>							
Type A (>50,000 tons/year)							
License Fee	\$45,412.41	\$46,774.78	\$48,178.02	\$49,623.36	3.00%		
Application Fee	\$5,928.03	\$6,105.87	\$6,289.05	\$6,477.72	3.00%		
Type B (20,000-50,000 tons/year)							
License Fee	\$23,403.33	\$24,105.43	\$24,828.60	\$25,573.45	3.00%		
Application Fee	\$2,761.99	\$2,844.85	\$2,930.20	\$3,018.11	3.00%		
Type C (10,000-20,000 tons/year)							
License Fee	\$11,558.14	\$11,904.88	\$12,262.03	\$12,629.89	3.00%		
Application Fee	\$1,464.22	\$1,508.15	\$1,553.39	\$1,599.99	3.00%		
Type D (5,000-10,000 tons/year)							
License Fee	\$7,925.34	\$8,163.10	\$8,408.00	\$8,660.24	3.00%		
Application Fee	\$1,464.22	\$1,508.15	\$1,553.39	\$1,599.99	3.00%		
Type E (2,000-5,000 tons/year)							
License Fee	\$4,689.36	\$4,830.04	\$4,974.94	\$5,124.19	3.00%		
Application Fee	\$1,464.22	\$1,508.15	\$1,553.39	\$1,599.99	3.00%		
Type F (<2,000 tons/year)							
License Fee	\$2,326.58	\$2,396.38	\$2,468.27	\$2,542.32	3.00%		
Application Fee	\$1,421.57	\$1,464.22	\$1,508.15	\$1,553.39	3.00%		
<u>Special Waste Storage</u>							
Type A (>5,000 tons/year)							
License Fee	\$7,802.32	\$8,036.39	\$8,277.48	\$8,525.81	3.00%		
Application Fee	\$1,393.05	\$1,434.84	\$1,477.89	\$1,522.23	3.00%		
Type B (2,000-5,000 tons/year)							
License Fee	\$4,689.36	\$4,830.04	\$4,974.94	\$5,124.19	3.00%		
Application Fee	\$980.57	\$1,009.99	\$1,040.29	\$1,071.50	3.00%		

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
Type C (<2,000 tons/year)							
License Fee	\$2,326.58	\$2,396.38	\$2,468.27	\$2,542.32	3.00%		
Application Fee	\$699.54	\$720.53	\$742.14	\$764.41	3.00%		
Waste Tire Storage							
License Fee (base)	\$1,200.08	\$1,236.08	\$1,273.17	\$1,311.36	3.00%		
License Fee (per tire)	\$0.13	\$0.13	\$0.14	\$0.14	3.00%		
Application Fee	\$278.61	\$286.97	\$295.58	\$304.44	3.00%		

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
<u>Transfer Station</u>							
Type A (>400 tons/day)							
License Fee	\$16,802.30	\$17,306.37	\$17,825.56	\$18,360.32	3.00%		
Application Fee	\$2,157.73	\$2,222.47	\$2,289.14	\$2,357.81	3.00%		
Type B (200-400 tons/day)							
License Fee	\$8,407.79	\$8,660.02	\$8,919.82	\$9,187.41	3.00%		
Application Fee	\$1,816.40	\$1,870.89	\$1,927.02	\$1,984.83	3.00%		
Type C (100-200 tons/day)							
License Fee	\$6,929.10	\$7,136.97	\$7,351.08	\$7,571.61	3.00%		
Application Fee	\$1,464.22	\$1,508.15	\$1,553.39	\$1,599.99	3.00%		
Type D (<100 tons/day)							
License Fee	\$5,454.03	\$5,617.65	\$5,786.18	\$5,959.76	3.00%		
Application Fee	\$1,464.22	\$1,508.15	\$1,553.39	\$1,599.99	3.00%		
<u>Yard Waste Composting/Wood Waste Processing</u>							
Type A (>40,000 cubic yards/year)							
License Fee	\$4,216.56	\$4,343.05	\$4,473.35	\$4,607.55	3.00%		
Application Fee	\$1,393.05	\$1,434.84	\$1,477.89	\$1,522.23	3.00%		
Type B (10,000-40,000 cubic yards/year)							
License Fee	\$2,114.31	\$2,177.74	\$2,243.07	\$2,310.36	3.00%		
Application Fee	\$699.54	\$720.53	\$742.14	\$764.41	3.00%		
Type C (<10,000 cubic yards/year) (<200 cubic yards exempt)							
License Fee	\$1,266.41	\$1,304.41	\$1,343.54	\$1,383.84	3.00%		
Application Fee	\$699.54	\$720.53	\$742.14	\$764.41	3.00%		
<u>Solid Waste Composting - Mixed Municipal Waste</u>							
Type A (>300 tons/day)							
License Fee	\$33,772.25	\$34,785.42	\$35,828.98	\$36,903.85	3.00%		
Application Fee	\$2,787.31	\$2,870.93	\$2,957.06	\$3,045.77	3.00%		
Type B (100-300 tons/day)							
License Fee	\$22,369.70	\$23,040.79	\$23,732.02	\$24,443.98	3.00%		
Application Fee	\$2,095.01	\$2,157.86	\$2,222.59	\$2,289.27	3.00%		
Type C (<100 tons/day)							
License Fee	\$10,971.97	\$11,301.13	\$11,640.17	\$11,989.37	3.00%		
Application Fee	\$1,393.05	\$1,434.84	\$1,477.89	\$1,522.23	3.00%		
<u>Solid Waste Composting - Segregated Waste</u>							
Type A (>100 tons/day)							
License Fee	\$10,552.25	\$10,868.81	\$11,194.88	\$11,530.72	3.00%		
Application Fee	\$2,095.01	\$2,157.86	\$2,222.59	\$2,289.27	3.00%		
Type B (50-100 tons/day)							
License Fee	\$6,327.25	\$6,517.07	\$6,712.58	\$6,913.96	3.00%		
Application Fee	\$1,393.05	\$1,434.84	\$1,477.89	\$1,522.23	3.00%		
Type C (<50 tons/day)							
License Fee	\$3,163.62	\$3,258.53	\$3,356.29	\$3,456.98	3.00%		
Application Fee	\$699.54	\$720.53	\$742.14	\$764.41	3.00%		
<u>Infectious Waste</u>							

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
Type A (all volumes, waste processed at facility)							
License Fee	\$5,796.37	\$5,970.26	\$6,149.37	\$6,333.85	3.00%		
Application Fee	\$1,738.91	\$1,791.08	\$1,844.81	\$1,900.16	3.00%		
Type B (all volumes, waste transfer only)							
License Fee	\$4,637.10	\$4,776.21	\$4,919.50	\$5,067.08	3.00%		
Application Fee	\$1,738.91	\$1,791.08	\$1,844.81	\$1,900.16	3.00%		

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
<u>Waste Processing</u>							
Type A (>400 tons/day)							
License Fee	\$22,159.84	\$22,824.63	\$23,509.37	\$24,214.65	3.00%		
Application Fee	\$2,787.31	\$2,870.93	\$2,957.06	\$3,045.77	3.00%		
Type B (300-400 tons/day)							
License Fee	\$16,468.21	\$16,962.25	\$17,471.12	\$17,995.25	3.00%		
Application Fee	\$2,095.01	\$2,157.86	\$2,222.59	\$2,289.27	3.00%		
Type C (200-300 tons/day)							
License Fee	\$10,971.97	\$11,301.13	\$11,640.17	\$11,989.37	3.00%		
Application Fee	\$1,393.05	\$1,434.84	\$1,477.89	\$1,522.23	3.00%		
Type D (50-200 tons/day)							
License Fee	\$7,596.07	\$7,823.96	\$8,058.67	\$8,300.43	3.00%		
Application Fee	\$980.57	\$1,009.99	\$1,040.29	\$1,071.50	3.00%		
Type E (25-50 tons/day)							
License Fee	\$2,111.90	\$2,175.25	\$2,240.51	\$2,307.73	3.00%		
Application Fee	\$699.54	\$720.53	\$742.14	\$764.41	3.00%		
Type F (<25 tons/day)							
License Fee	\$1,056.55	\$1,088.25	\$1,120.89	\$1,154.52	3.00%		
Application Fee	\$459.52	\$473.31	\$487.51	\$502.13	3.00%		
<u>Qualified Clean Fill (Application Fees)</u>							
Type A (>5,000 cubic yards, <2 years duration)	\$2,688.41	\$2,769.07	\$2,852.14	\$2,937.70	3.00%		
Type B (500-5,000 cubic yards, <1 year duration)	\$1,797.11	\$1,851.02	\$1,906.55	\$1,963.75	3.00%		
Type C (100-500 cubic yards, <90 days duration)	\$906.99	\$934.20	\$962.23	\$991.10	3.00%		
Type D (<100 cubic yards, <30 days duration)	no fee	no fee	no fee	no fee			
<u>All Facility Types</u>							
Modification Review (first 5 hours)	\$510.18	\$525.49	\$541.26	\$557.49	3.00%		
Modification Review (after 5 hours) (per hour)	\$148.35	\$152.80	\$157.39	\$162.11	3.00%		
<u>Late Fees</u>							
1-30 Day	25% of license fee	25% of license fee	25% of license fee	25% of license fee	0.00%		Updated to cover 1-30 day vs 8-30 day timeperiod
30+ Days	50% of license fee	50% of license fee	50% of license fee	50% of license fee	0.00%		

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
Industrial Waste Facilities							
<i>Review</i>							
Single Waste Stream	\$248.46	\$255.91	\$263.59	\$271.49	3.00%		
Multiple Waste Streams (2-5 Wastes/Generator/Site)	\$498.13	\$513.07	\$528.46	\$544.32	3.00%		
Multiple Waste Streams (>5 Wastes/Generator/Site)	\$1,353.26	\$1,393.85	\$1,435.67	\$1,478.74	3.00%		
<i>Rush Review</i>							
Single Waste Stream	\$354.60	\$365.24	\$376.19	\$387.48	3.00%		
Multiple Waste Streams (2-5 Wastes/Generator/Site)	\$706.77	\$727.98	\$749.82	\$772.31	3.00%		
Multiple Waste Streams (>5 Wastes/Generator/Site)	\$2,032.29	\$2,093.26	\$2,156.05	\$2,220.74	3.00%		
<i>Renewal</i>							
Single Waste Stream	\$147.15	\$151.56	\$156.11	\$160.79	3.00%		
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$290.68	\$299.40	\$308.38	\$317.63	3.00%		
Multiple Waste Streams (>5 Wastes/Generator/Site)	\$856.33	\$882.02	\$908.48	\$935.74	3.00%		
<i>Rush Renewal</i>							
Single Waste Stream	\$195.38	\$201.25	\$207.28	\$213.50	3.00%		
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$389.57	\$401.26	\$413.30	\$425.70	3.00%		
Multiple Waste Streams (>5 Wastes/Generator/Site)	\$1,172.34	\$1,207.51	\$1,243.73	\$1,281.05	3.00%		
<i>Amendment</i>							
Single Waste Stream	\$80.81	\$83.24	\$85.73	\$88.31	3.00%		
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$80.81	\$83.24	\$85.73	\$88.31	3.00%		
<i>Rush Amendment</i>							
Single Waste Stream	\$110.97	\$114.29	\$117.72	\$121.26	3.00%		
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$110.97	\$114.29	\$117.72	\$121.26	3.00%		
<i>Review of Request for Deviation from Waste Acceptance Levels</i>							
Single Waste Stream	\$506.57	\$521.77	\$537.42	\$553.54	3.00%		
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$506.57	\$521.77	\$537.42	\$553.54	3.00%		
<i>Review for Exemption from Department Review</i>							
Single Waste Stream	\$80.81	\$83.24	\$85.73	\$88.31	3.00%		
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$80.81	\$83.24	\$85.73	\$88.31	3.00%		
Hazardous Waste Fees							
<u>Hazardous Waste Generator</u>							
Base Fee	\$68.74	\$70.81	\$72.93	\$75.12	3.00%		
Gallorage Fee (per gallon)							
1-250	\$2.02	\$2.08	\$2.14	\$2.20	3.00%		
251-1,000	\$0.46	\$0.48	\$0.49	\$0.51	3.00%		
1,001-10,000	\$0.24	\$0.25	\$0.25	\$0.26	3.00%		

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
10,001-100,000	\$0.053	\$0.055	\$0.057	\$0.058	3.00%		Fee needs to be shown to at least a thousandth of a dollar
100,001+	\$0.024	\$0.025	\$0.026	\$0.027	3.00%		Fee needs to be shown to at least a thousandth of a dollar
Sewer Fee (does not apply to minimal generators)							
<= 10 gal.	\$57.89	\$59.63	\$61.42	\$63.26	3.00%		
Very Small Quantity Generators (VSQG)	\$57.89	\$59.63	\$61.42	\$63.26	3.00%		
Small Quantity Generators (SQG)	\$115.79	\$119.26	\$122.84	\$126.52	3.00%		
Large Quantity Generators (LQG)	\$224.33	\$231.06	\$237.99	\$245.13	3.00%		
Application Fee (flat fee for all new generators)	\$57.89	\$59.63	\$61.42	\$63.26	3.00%		
Late Penalty	\$69.95	\$72.05	\$74.21	\$76.44	3.00%		

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
<u>Hazardous Waste Facilities</u>							
Storage Facilities							
Application Review Fee	\$2,676.36	\$2,756.65	\$2,839.35	\$2,924.53	3.00%		
Base Annual Fee							
<5,000 gals/yr	\$4,872.68	\$5,018.86	\$5,169.43	\$5,324.51	3.00%		
5,000-50,000 gals/yr	\$5,556.54	\$5,723.24	\$5,894.93	\$6,071.78	3.00%		
>50,000 gals/yr	\$7,799.91	\$8,033.91	\$8,274.92	\$8,523.17	3.00%		
Streams Multiplier (multiply with base fee to determine annual fee)	Total # of streams at facility x 0.1 + 1.0 (max 12 streams)	Total # of streams at facility x 0.1 + 1.0 (max 12 streams)	Total # of streams at facility x 0.1 + 1.0 (max 12 streams)	Total # of streams at facility x 0.1 + 1.0 (max 12 streams)	0.00%		
Short Term Transfer Facilities							
Application Review Fee	\$2,781.28	\$2,864.72	\$2,950.66	\$3,039.18	3.00%		
Base Annual Fee							
<2,000 gals/yr	\$4,267.22	\$4,395.23	\$4,527.09	\$4,662.90	3.00%		
2,000-10,000 gals/yr	\$6,095.67	\$6,278.54	\$6,466.90	\$6,660.91	3.00%		
>10,000 gals/yr	\$8,353.51	\$8,604.11	\$8,862.24	\$9,128.10	3.00%		
Waste Treatment and Recycling Facilities							
Application Review Fee	\$2,781.28	\$2,864.72	\$2,950.66	\$3,039.18	3.00%		
Base Annual Fee							
<10,000 gals/yr	\$4,876.30	\$5,022.59	\$5,173.27	\$5,328.47	3.00%		
10,000-100,000 gals/yr	\$8,540.45	\$8,796.67	\$9,060.57	\$9,332.38	3.00%		
>100,000 gals/yr	\$10,975.59	\$11,304.86	\$11,644.00	\$11,993.32	3.00%		
Multiplier (added to base fee)	1/10th of the base fee x # of streams	1/10th of the base fee x # of streams	1/10th of the base fee x # of streams	1/10th of the base fee x # of streams	0.00%		
Land Treatment Facility Under Closure	\$36,956.38	\$38,065.07	\$39,207.03	\$40,383.24	3.00%		
<u>Very Small Quantity Hazardous Waste Generator Collection Sites and Sites for the Collection of Use Oil and Oil Filters Fee Schedule</u>							
License Application Review Fee	\$147.15	\$151.56	\$156.11	\$160.79	3.00%		
Annual License Fee for Corporate Consolidation VSQG Collection Sites	\$290.68	\$299.40	\$308.38	\$317.63	3.00%		
Annual License Fee for Commercial VSQG Collection Sites	\$730.90	\$752.83	\$775.41	\$798.67	3.00%		
Used Oil and Used Oil Filter Collection Sites							
License Application Review Fee	\$147.15	\$151.56	\$156.11	\$160.79	3.00%		
Annual License Fee	\$290.68	\$299.40	\$308.38	\$317.63	3.00%		
<u>Special Hazardous Waste Processing/Storage and Universal Waste Facilities Fee Schedule</u>							
Fee Subcategories							
<i>Small Facility (collects <1,000 fluorescent lamps, 100 lbs. of Universal Waste, and/or 100 lbs. of any other Special Hazardous Waste per year)</i>							
License Fee	no fee	no fee	no fee	no fee	3.00%		
Application Fee	no fee	no fee	no fee	no fee	3.00%		

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
<i>Medium Facility (collects 1,001-5,000 fluorescent lamps, 101-1000 lbs. of Universal Waste, and/or 101-1,000 lbs. of any other Special Hazardous Waste per year)</i>							
License Fee	\$440.23	\$453.44	\$467.04	\$481.06	3.00%		
Application Fee	\$147.15	\$151.56	\$156.11	\$160.79	3.00%		
<i>Large Facility (collects >= 5,001 fluorescent lamps, 1,001 lbs. of Universal Waste, and/or 1,001 lbs. of any other Special Hazardous Waste per year)</i>							
License Fee	\$1,460.59	\$1,504.41	\$1,549.54	\$1,596.03	3.00%		
Application Fee	\$290.68	\$299.40	\$308.38	\$317.63	3.00%		
<i>Reductions in License Fees for Special Hazardous Waste Processing/Storage and Universal Waste Facilities*</i>							
Small Facility	no fee	no fee	no fee	no fee	0.00%		
Medium Facility	\$219.51	\$226.09	\$232.88	\$239.86	3.00%		
Large Facility	\$730.90	\$752.83	\$775.41	\$798.67	3.00%		
Electronic Recycling Fees							
Television (per item)	\$10.00	\$10.00	\$10.00	\$10.00	0.00%		
Computer Monitor (per item)	\$10.00	\$10.00	\$10.00	\$10.00	0.00%		

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
Tire Recycling Fees							
Std. Automotive Tire 15" or smaller (per item)	\$5.00	\$6.00	\$6.00	\$6.00	0.00%		These are pass through costs - adjustments made based on cost for disposal
Std. Automotive Tire 16-17" (per item)	\$6.00	\$7.00	\$7.00	\$7.00	0.00%		These are pass through costs - adjustments made based on cost for disposal
Std. Automotive Tire 18-19" (per item)	\$7.00	\$8.00	\$8.00	\$8.00	0.00%		These are pass through costs - adjustments made based on cost for disposal
Std. Automotive Tire 20" or greater (per item)	\$8.00	\$10.00	\$10.00	\$10.00	0.00%		These are pass through costs - adjustments made based on cost for disposal
Std. Automotive Tire Mounted on Rim (additional to t	\$1.00	\$1.00	\$1.00	\$1.00	0.00%		These are pass through costs - adjustments made based on cost for disposal
Farm Tractor Tire (per item)	\$50.00	\$75.00	\$75.00	\$75.00	0.00%		These are pass through costs - adjustments made based on cost for disposal
Water Supply Testing and Delegated Well Program							
<u>Water Supply Testing</u>							
Water Parameter Test (single chemical - tests include Coliform bacteria, nitrate, manganese, arsenic , lead or Fluoride)	\$19.50	\$21.00	\$21.00	\$21.00	0.00%		No changes to section - there were no changes to the Lab's state contract pricing
Special Test Service Fee (more than 200 different parameters are available, not including laboratory test costs)							
Sample shipping and handling	\$15.00	\$15.00	\$15.00	\$15.00	0.00%		
Minimum	\$2.00	\$2.00	\$2.00	\$2.00	0.00%		
Maximum	\$54.00	\$54.00	\$193.00	\$193.00	0.00%		
Sample Collection	\$135.00	\$135.00	\$135.00	\$135.00	0.00%		Represents a max cost based on different chemical, bacterial, or radiological tests residents may request. Added option for Dakota County staff to facilitate radium testing in 2023 to the website. The \$193 is the direct lab costs for the radium test.
<u>Water Supply Well Fees</u>							
Well Construction/Major Reconstruction							State core function fee set by MN Statute 1031.208
County Fee	\$580.00	\$597.00	\$615.00	\$633.02	2.93%		
State Fee	\$20.00	\$20.00	\$20.00	\$20.00	0.00%		
Well Construction for Submerged Closed Loop Heat Exchangers							
County Fee				\$633 first well, 50% discount additional wells on same site	NEW		
State Fee				\$20.00	NEW		State core function fee set by MN Statute 1031.208
Minor Well Reconstruction							
County Fee	\$146.00	\$150.00	\$155.00	\$155.00	3.23%		
State Fee	\$20.00	\$20.00	\$20.00	\$20.00	0.00%		State core function fee set by MN Statute 1031.208

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
Well Sealing							
County Fee	\$292.00	\$301.00	\$310.00	\$318.99	2.90%		
State Fee	\$5.00	\$5.00	\$5.00	\$5.00	0.00%		State core function fee set by MN Statute 1031.208
Well Permit Renewal Fee (if renewed on or before expiration date)	25% of current permit fee	25% of current permit fee	25% of current permit fee	25% of current permit fee	0.00%		No change to renewal fee (allows staff to easily renew permit if work has not started yet by contractor)
Environmental Well Fees							
Environmental Well Construction							
County Fee (per well)	\$580 first well, 75% discount additional wells on same site	\$275.00	\$283.00	\$292.00	3.18%		
State Fee (per site)	\$20.00	\$20.00	\$20.00	\$20.00	0.00%		State core function fee set by MN Statute 1031.208
Environmental Well Sealing							
County Fee (per well)	\$292 first well, 75% discount additional wells on same site	\$125.00	\$129.00	\$133.00	3.10%		
State Fee (per site)	\$5.00	\$5.00	\$5.00	\$5.00	0.00%		State core function fee set by MN Statute 1031.208
Annual Maintenance Permits							
Unused Well Permit	\$175.00	\$175.00	\$175.00	\$175.00	0.00%		Recommend no change, current fees cover sufficient staff time
Registered Use Well Permit- Environmental, Injection Wells, and Product Recovery Wells	\$175.00	\$175.00	\$175.00	\$175.00	0.00%		Recommend no change, current fees cover sufficient staff time
Registered Use Well Permit- Dewatering Wells, Augmentation Wells, and Groundwater Recharge Wells	\$175.00	\$175.00	\$175.00	\$175.00	0.00%		Recommend no change, current fees cover sufficient staff time
Shallow Domestic Well Permit Fees							
Well Construction							
County Fee	\$292.00	\$301.00	\$310.00	\$319.26	2.99%		
State Fee	\$20.00	\$20.00	\$20.00	\$20.00	0.00%		State core function fee set by MN Statute 1031.208
Well Sealing							
County Fee (single fee for up to five domestic water supply wells on a single site)	\$146.00	\$150.00	\$155.00	\$160.00	3.23%		
State Fee	\$5.00	\$5.00	\$5.00	\$5.00	0.00%		State core function fee set by MN Statute 1031.208
Dewatering Well Permit Fees (no groundwater contamination, per well, up to 5 wells per project)							
Well Construction and Sealing Permit (within 18 months)							
County Fee	\$580.00	\$597.00	\$615.02	\$633.00	2.93%		

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
State Fee	\$25.00	\$25.00	\$25.00	\$25.00	0.00%		State core function fee set by MN Statute 103I.208
Well Construction Permit							
County Fee	\$473.00	\$487.00	\$502.00	\$517.00	2.99%		
State Fee	\$20.00	\$20.00	\$20.00	\$20.00	0.00%		State core function fee set by MN Statute 103I.208
Well Sealing Permit							
County Fee	\$292.00	\$301.00	\$310.00	\$319.00	2.90%		
State Fee	\$5.00	\$5.00	\$5.00	\$5.00	0.00%		State core function fee set by MN Statute 103I.208
<u>Dewatering Well Permit Fees (no groundwater contamination, 5 or more wells per project)</u>							
Well Construction and Sealing Permit (same permit year)							State core function fee set by MN Statute 103I.208 (includes construction and sealing state fee)
County Fee	\$2,902.00	\$2,989.00	\$3,078.96	\$3,165.00	2.79%		
State Fee	\$25.00	\$25.00	\$25.00	\$25.00	0.00%		
Well Construction Permit							State core function fee set by MN Statute 103I.208
County Fee	\$2,366.00	\$2,437.00	\$2,510.11	\$2,585.00	2.98%		
State Fee	\$20.00	\$20.00	\$20.00	\$20.00	0.00%		
Well Sealing Permit							State core function fee set by MN Statute 103I.208
County Fee	\$1,458.00	\$1,501.00	\$1,546.03	\$1,595.00	3.17%		
State Fee	\$5.00	\$5.00	\$5.00	\$5.00	0.00%		
<u>Temporary Environmental Well Sealing Fee (single job site and adjoining properties)</u>							Remove - based on 103I statute changes; do not have authority to regulate temporary wells
County Fee	\$70.00	\$70.00	\$70.00	\$0.00	-100.00%		
State Fee	\$5.00	\$5.00	\$5.00	\$0.00	-100.00%		
Well Sealing Fee Discount	25% of normal well sealing permit fee	25% of normal well sealing permit fee	25% of normal well sealing permit fee	25% of normal well sealing permit fee	0.00%		Discount if for when well is replaced, no change.
Regulated Work Without a Permit (when action is done by a contractor, engineer, etc. on a well without a permit)	2x original fee	2x original fee	2x original fee	2x original fee	0.00%		
Late or Incomplete Application Fee (for registered well owners)							
1-30 Days	25% of original fee	25% of original fee	25% of original fee	25% of original fee	0.00%		
30+ Days	50% of original fee	50% of original fee	50% of original fee	50% of original fee	0.00%		
Variance	\$280.00	\$280.00	\$280.00	\$280.00	0.00%		
Sewage Treatment Systems							
Pump Maintenance Fee (per record)	\$3.00	\$3.00	\$3.00	\$3.00	0.00%		Fee established by JPA
Subsurface Sewage Treatment System (SSTS) Construction Permit							
Type I System	\$409.00	\$421.00	\$434.00	\$447.00	3.00%		
Type II System	\$206.00	\$212.00	\$218.00	\$225.00	3.21%		
Type III System	\$409.00	\$421.00	\$434.00	\$447.00	3.00%		

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
Type IV System	\$473.00	\$487.00	\$502.00	\$517.00	2.99%		

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
Repair System	\$206.00	\$212.00	\$218.00	\$225.00	3.21%		Previously "Septic System Construction Without Obtaining a Permit" changed for consistency
2nd Soil Verification	\$274.00	\$282.00	\$290.00	\$299.00	3.10%		
Large Septic System (more than 2,500 gallons per day capacity)							
Construction Permit	\$951.00	\$980.00	\$1,009.00	\$1,039.00	2.97%		
Annual Operating Permit	\$148.00	\$152.00	\$157.00	\$162.00	3.18%		
Septic System Variance	\$1,064.00	\$1,096.00	\$1,129.00	\$1,163.00	3.01%		
Regulated Septic System Work Without a Permit	2x the original fee	2x the original fee	2x the original fee	2x the original fee	0.00%		
Shoreland/Floodplain Permits							
Shoreland Building Permit							State has flat recording fee that should be used
\$1.00-\$10,000	\$148.00	\$152.00	\$157.00	\$162.00	3.18%		
\$10,001-\$20,000	\$148.00	\$152.00	\$157.00	\$162.00	3.18%		
\$20,001-\$30,000	\$148.00	\$152.00	\$157.00	\$162.00	3.18%		
\$30,001-\$40,000	\$156.00	\$161.00	\$166.00	\$171.00	3.01%		
\$40,001-\$50,000	\$181.00	\$186.00	\$192.00	\$301.00	3.08%		
\$50,001-\$100,000	\$198.00	\$204.00	\$210.00	\$216.00	2.86%		
\$100,001-\$200,000	\$398.00	\$410.00	\$422.00	\$435.00	3.08%		
\$200,000+	\$592.00	\$610.00	\$628.00	\$647.00	3.03%		
Ag Building	\$63.00	\$65.00	\$67.00	\$69.00	2.99%		
Shoreland Alteration Permit	\$399.00	\$411.00	\$423.00	\$436.00	3.07%		
Ditch Alteration Permit	-	\$ 411.00	\$ 423.00	\$436.00	3.07%		
Variance	\$1,064.00	\$1,096.00	\$1,129.00	\$1,163.00	3.01%		
Variance Recording Fee	\$47.00	\$46.00	\$46.00	\$46.00	0.00%		
Zoning Appeal	\$575.00	\$592.00	\$610.00	\$628.00	2.95%		
Conditional Use Permit	\$1,129.00	\$1,163.00	\$1,198.00	\$1,234.00	3.01%		
Regulated Shoreland/Floodplain Work Without a Permit	2x the original fee	2x the original fee	2x the original fee	2x the original fee			
Haulers							
Hauler License Fee Per Vehicle - MSW	\$100.00	\$100.00	\$100.00	\$100.00	0.00%		Fee established by Regional Solid Waste Hauler JPA Board
Hauler License Fee Per Vehicle - Non-MSW	\$100.00	\$100.00	\$100.00	\$100.00	0.00%		Fee established by Regional Solid Waste Hauler JPA Board
Business Program Fees for Very Small Quantity Generators							
<u>Fluorescent Lamp Costs (each)</u>							
4' and under	\$0.36	\$0.36	\$0.36	\$0.36	0.00%		These are pass through costs - adjustments were made based on contract changes
> 4'	\$0.68	\$0.68	\$0.68	\$0.68	0.00%		These are pass through costs - adjustments were made based on contract changes
Compact	\$0.68	\$0.68	\$0.68	\$0.68	0.00%		These are pass through costs - adjustments were made based on contract changes
HID	\$1.50	\$1.50	\$1.50	\$1.50	0.00%		These are pass through costs - adjustments were made based on contract changes
U-bent and Circular	\$0.68	\$0.68	\$0.68	\$0.68	0.00%		These are pass through costs - adjustments were made based on contract changes
Shatter-shield	\$1.70	\$1.90	\$1.90	\$1.90	0.00%		These are pass through costs - adjustments were made based on contract changes
Broken (per pound)	\$1.10	\$1.10	\$1.10	\$1.10	0.00%		These are pass through costs - adjustments were made based on contract changes

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
Projection Lamps	\$1.50	\$1.50	\$1.50	\$1.50	0.00%		These are pass through costs - adjustments were made based on contract changes
LED	\$0.56	\$1.00	\$1.00	\$1.00	0.00%		These are pass through costs - adjustments were made based on contract changes
Neon (per pound)	\$9.00	\$9.00	\$9.00	\$9.00	0.00%		These are pass through costs - adjustments were made based on contract changes
Incandescent	\$0.36	\$0.36	\$0.36	\$0.36	0.00%		These are pass through costs - adjustments were made based on contract changes
<u>Ballasts and Capacitors (per pound)</u>							
PCB Ballasts	\$2.35	\$2.35	\$1.80	\$1.80	0.00%		These are pass through costs - adjustments were made based on contract changes
Non-PCB Ballasts	\$0.25	\$0.28	\$0.28	\$0.28	0.00%		These are pass through costs - adjustments were made based on contract changes
PCB Capacitors	\$2.35	\$2.35	\$2.35	\$2.35	0.00%		These are pass through costs - adjustments were made based on contract changes
Non-PCB Capacitors	\$1.83	\$0.28	\$0.28	\$0.28	0.00%		These are pass through costs - adjustments were made based on contract changes
Mercury Devices*	\$9.21	\$10.80	\$18.80	\$18.80	0.00%		These are pass through costs - adjustments were made based on contract changes
Elemental Mercury	\$9.21	\$10.80	\$18.80	\$18.80	0.00%		These are pass through costs - adjustments were made based on contract changes
<u>Batteries (per pound - taped)</u>							
Alkaline	\$1.30	\$1.30	\$1.30	\$1.70	31.00%		These are pass through costs - adjustments were made based on contract changes
Button	\$6.50	\$6.50	\$6.50	\$8.10	24.60%		These are pass through costs - adjustments were made based on contract changes

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
Lead Acid	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		These are pass through costs - adjustments were made based on contract changes
Lithium Primary	\$6.50	\$6.50	\$6.50	\$8.10	24.60%		These are pass through costs - adjustments were made based on contract changes
Lithium DDR (damaged, defective, or recalled)	\$47.14	\$47.14	\$47.14	\$50.00	6.06%		These are pass through costs - adjustments were made based on contract changes
Rechargeable	\$0.80	\$0.80	\$1.60	\$1.60	0.00%		These are pass through costs - adjustments were made based on contract changes
Untaped Battery Fee (per pound)	\$10.00	\$10.00	\$10.00	\$10.55	5.50%		These are pass through costs - adjustments were made based on contract changes
<u>Electronics</u>							
All Electronics (per pound)	\$0.35	\$0.35	\$0.35	\$0.37	5.50%		These are pass through costs - adjustments were made based on contract changes
<u>Miscellaneous</u>							
Lab-Packed Chemicals (per pound)	\$1.90	\$1.90	\$2.00	\$2.10	5.50%		These are pass through costs - adjustments were made based on contract changes
Aerosols (per pound)	\$0.91	\$0.96	\$1.09	\$1.15	5.50%		These are pass through costs - adjustments were made based on contract changes
Aerosol de-tipping/sorting (per pound)	\$10.00	\$10.00	\$10.00	\$10.55	5.50%		These are pass through costs - adjustments were made based on contract changes
Antifreeze (per pound)	\$0.19	\$0.90	\$0.90	\$0.95	5.50%		These are pass through costs - adjustments were made based on contract changes
Driveway Sealer (emulsion)	\$0.82	\$0.82	\$0.88	\$0.93	5.50%		These are pass through costs - adjustments were made based on contract changes
Fire Extinguisher (each)	\$17.58	\$20.00	\$21.10	\$21.84	3.50%		These are pass through costs - adjustments were made based on contract changes
Fuels/Solvents/Thinners (per pound)	\$0.30	\$0.30	\$0.30	\$0.32	5.50%		These are pass through costs - adjustments were made based on contract changes
Industrial Coatings" (per pound)	\$0.75	\$1.15	\$1.25	\$1.32	5.50%		These are pass through costs - adjustments were made based on contract changes
Oil (per pound)	\$0.00	\$0.00	\$0.00	\$0.05	100.00%		New fee to pass through costs at \$0.05 per pound
Oil Filters (per pound)	\$0.30	\$0.30	\$0.30	\$0.43	43.00%		These are pass through costs - adjustments were made based on contract changes
Propane Cylinders (1-100 pounds; each)	\$6.78	\$7.73	\$8.20	\$8.48	3.46%		These are pass through costs - adjustments were made based on contract changes
Propane Cylinders (disposable; each)	\$1.30	\$1.50	\$1.58	\$1.66	4.60%		These are pass through costs - adjustments were made based on contract changes
<u>Solid Waste Surcharges</u>							
<u>Mixed Municipal Solid Waste (MMSW)</u>							
MMSW collected in Dakota County (per cubic yard) (Conversion rate is 3.33CY/ton)	\$5.577	\$5.744	\$5.917	\$6.094	3.00%		Fee needs to be shown to at least a thousandth of a dollar
MMSW collected out of Dakota County (per cubic yard) (Conversion rate is 3.33CY/ton)	\$6.252	\$7.180	\$7.396	\$7.618	3.00%		Adjusted to be 25% more than in County (per Georg Fischer) Fee needs to be shown to at least a thousandth of a dollar
<u>Construction Debris &/or Demolition Waste (C&D)</u>							
C&D (per cubic yard) (Conversion rate is 4 CY/ton)	\$0.563	\$0.500	\$0.500	\$0.500	0.00%		Statutory maximum is \$0.50, does not adjust each year
C&D facility w/a liner and leachate collection OR a facility w/a County-approved recycling program (per cubic yard) (Conversion rate is 4 CY/ton)	\$0.422	\$0.375	\$0.375	\$0.375	0.00%		Statutory maximum is \$0.375, does not adjust each year

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes
C&D facility w/a liner and leachate collection AND a facility w/a County-approved recycling program (per cubic yard) (Conversion rate is 4 CY/ton)	\$0.281	\$0.250	\$0.250	\$0.250	0.00%		Statutory maximum is \$0.25, does not adjust each year
Solid Waste Education							
Tour de Trash fee (per registrant)		\$10.000	\$10.000	\$10.000	0.00%		Added per recommendation of CAO. Fee for voluntary participation in education programs. The program has been collecting this fee for years. However, it is being added to Fee Schedule per the request of CAO.
<p><i>*Products containing mercury including: thermostats, switches, thermometers</i></p> <p><i>**Industrial Coatings including: automotive paints, marine paints, floor coatings)</i></p> <p><i>*** Chargebacks for staff time will be billed based on the County's approved methodology to calculate a per/hour rate</i></p> <p><i>*Criteria for Reduction:</i></p> <p>1) The Facility shall store no more than 25 percent of the annual maximum amount of waste allowed (within the fee category) at any one time. This does not apply to Large Facilities, which have no maximum.</p> <p>2) The Facility shall inspect all Universal Waste and/or Special Hazardous Waste containers, at least weekly, looking for leaks, proper labeling, and condition of the containers. The Facility shall keep a written log of the inspections.</p> <p>3) No outdoor storage of Universal Waste and/or Special Hazardous Waste containers shall occur at the Facility.</p> <p>4) The Facility shall submit a copy of their spill prevention and response plan (or equivalent) to the Department.</p> <p>5) The Facility shall exceed Ordinance No. 111, Hazardous Waste Regulation, training requirements and shall document this training.</p>							

****Criteria for Exemption:**

- 1) Owner of the well must be a government entity or accredited educational institution.
 - 2) Primary purpose of the well will be to monitor ambient water levels or ambient groundwater quality, monitor water levels or quality in response to legally allowed activities, assess aquifer properties, or conduct non-commercial scientific research.
 - 3) The well is not required to be maintained in order to meet or manage a legally-required remediation goal.
 - 4) The well is maintained so it is functional for the qualifying purpose.
 - 5) All other permit requirements are met, including annual reporting.
-
- 1) Owner of the well must be a government entity or accredited educational institution.
 - 2) Primary purpose of the well will be to monitor ambient water levels or ambient groundwater quality, monitor water levels or quality in response to legally allowed activities, assess aquifer properties, or conduct non-commercial scientific research.
 - 3) The well is not required to be maintained in order to meet or manage a legally-required remediation goal.
 - 4) The well is maintained so it is functional for the qualifying purpose.
 - 5) All other permit requirements are met, including annual reporting.

Dakota County Recommended 2025 Fee Schedule:
Environmental Resources

FEES							
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	If yes (X), then convenience fee absorbed (A) or Passed On (P)?	Notes

***Criteria for Discount:

- 1) Owner of the well must be a government entity or accredited educational institution.
- 2) Primary purpose of the well will be to monitor ambient water levels or ambient groundwater quality, monitor water levels or quality in response to legally allowed activities, assess aquifer properties, or conduct non-commercial scientific research.
- 3) The well is not required to be maintained in order to meet or manage a legally-required remediation goal.
- 4) The well is maintained so it is functional for the qualifying purpose.
- 5) All other permit requirements are met, including annual reporting.

Dakota County Recommended 2025 Fee Schedule:
Fleet

FEES						
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes
Fleet						
Fleet Hourly Rates						
for Internal Groups	\$93.41	\$97.00	\$100.00	\$103.00	3.00%	
for Partner Groups	\$98.15	\$102.00	\$105.16	\$108.31	3.00%	
for External Groups	\$101.69	\$105.00	\$108.25	\$111.50	3.00%	
Fleet Parts, Supplies, & Outsourcing Repairs						
for Internal Groups	At Cost	At Cost	At Cost	At Cost	0%	
for Partner & External Groups	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	0%	
Fuel Usage						
for MN DoT and City of Hastings	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	0%	
for Partner Groups and External Groups	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	0%	
for Internal Groups	At Cost	At Cost	At Cost	At Cost	0%	
Electric Vehicle Charging Stations						
for Partner Groups, External Groups, and Residents	no charge	\$1 to hook up and \$0.15 per kWh	\$1 to hook up and \$0.15 per kWh	\$1 to hook up and \$0.15 per kWh	0%	
for Internal Groups	no charge	no charge	no charge	no charge	0%	

**Dakota County Recommended 2025 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
<u>CAMPGROUNDS</u>						Fees do NOT include 8.125% sales tax. Tax is added to the base fee.
<i>Lake Byllesby Campground</i>						
Water/Electric 30/50 amp Site	\$32.00	\$35.00	\$37.00	\$38.00	2.71%	Inflationary increase; comparable w marketplace rates
Standard Electric Site (30/50 amp)	\$31.00	\$32.00	\$33.00	\$34.00	3.04%	
<i>Lebanon Hills Campground</i>						
Pull Through Full Hook-Up Site (water, sewer, electric 30/50 amp)	\$42.00	\$43.00	\$45.00	\$46.00	2.21%	Inflationary increase; comparable w marketplace rates
Full Hook-Up Site (water, sewer, electric 30/50 amp)	\$40.00	\$41.00	\$43.00	\$44.00	2.33%	
Standard Electric Site (30 amp)	\$31.00	\$32.00	\$33.00	\$34.00	3.03%	
Standard Nonelectric Site	\$24.00	\$25.00	\$26.00	\$27.00	3.85%	
<i>Whitetail Woods Regional Park</i>						
Camper Cabin	\$90.00	\$95.00	\$98.00	\$98.00	0.00%	No change recommended; comparable w marketplace rates
Reservation Fee (non-refundable)	\$8.00	\$8.00	\$8.00	\$8.00	0.00%	
Dump Station (non-camper)	\$12.00	\$13.00	\$15.00	\$15.00	0.00%	
<u>RETREAT CENTERS (CAMP SAC & CAMP SPRING LAKE)</u>						
Lodge						
6 Hour Minimum for Any Group	\$105.00	\$125.00	\$150.00	\$155.00	3.33%	Inflationary increase; comparable w marketplace rates
Each Additional Hour	\$30.00	\$30.00	\$35.00	\$35.00	0.00%	No change recommended; comparable w marketplace rates

**Dakota County Recommended 2025 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
Overnight	\$155.00	\$175.00	\$200.00	\$205.00	2.50%	Inflationary increase; comparable w marketplace rates
Day Camp per Day	\$100.00	\$100.00	\$110.00	\$113.00	2.73%	Inflationary increase; comparable w marketplace rates
Damage & Security Deposit	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
Group Campsites						
Overnight	\$50.00	\$50.00	\$55.00	\$55.00	0.00%	No change recommended; comparable w marketplace rates
Day Camp per Day	\$25.00	\$25.00	\$28.00	\$28.00	0.00%	
Outdoor Classroom at Camp Sac Retreat Center- Hourly Rate	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	No change recommended
<u>DISCOVERY ROOM IN LEBANON HILLS VISITOR CENTER</u>						
6 Hour Minimum Rental for Any Group	\$160.00	\$160.00	\$160.00	\$160.00	0.00%	No change recommended - Discovery Room is rented very minimally due to priority use by Outdoor Education program
Each Additional Hour	\$30.00	\$30.00	\$30.00	\$30.00	0.00%	
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
<u>DAKOTA LODGE IN THOMPSON PARK CENTER</u>						
<i>Weekend Deluxe Events (e.g. wedding receptions)</i>						
Current Year Rate - 2025						
County Rate	\$1,530.00	\$1,575.00	\$1,575.00	\$1,575.00	0.00%	No change recommended - already taking reservations for 2025
City Rate	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	Fee determined by West St. Paul

**Dakota County Recommended 2025 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
Current Year Rate in 1 Year - 2026						
County Rate	n/a	n/a	\$1,625.00	\$1,625.00	0.00%	No change recommended - already taking reservations for 2026
<i>City Rate</i>	n/a	n/a	\$150.00	\$150.00	0.00%	Fee determined by West St. Paul
Rate in 2 Years - 2027						
County Rate	n/a	n/a	n/a	\$1,630.00	New Fee	Added additional year, reservations accepted 12 months in advance, with a 3% increase to cover anticipated operating cost increases
<i>City Rate</i>	n/a	n/a	n/a	\$150.00	New Fee	Fee determined by West St. Paul
Each Additional Hour	\$50.00	\$50.00	\$55.00	\$55.00	0.00%	No change recommended; comparable w marketplace rates
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	\$500.00	0.00%	No change recommended

**Dakota County Recommended 2025 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
<i>Weekend Basic Events (e.g. family reunions, parties)</i>						
<i>*April - October, for reservations more than 90 days in advance</i>						
Current Year Rate - 2025	\$1,080.00	\$1,115.00	\$1,115.00	\$1,115.00	0.00%	No change recommended - already taking reservations for 2025
Rate in 1 Year - 2026	n/a	n/a	\$1,115.00	\$1,115.00	0.00%	No change recommended - already taking reservations for 2026
Rate in 2 Years - 2027	n/a	n/a	ns	\$1,155.00	New Fee	Added additional year, reservations accepted 12 months in advance, with a 4% increase to cover anticipated operating cost increases
Reservations 60-90 days in advance, 6 hours	\$530.00	\$560.00	\$560.00	\$560.00	0.00%	Fourth year of this fee - approx. 50% reduced rate with shorter reservation window intended to maximize occupancy by incentivizing with discounted rates, typically these are smaller groups e.g. wedding showers, memorial services, baby showers
Each Additional Hour	\$45.00	\$45.00	\$50.00	\$50.00	0.00%	No change recommended; comparable w marketplace rates
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	\$500.00	0.00%	No change recommended
Damage and Security Deposit - reservations 60-90 days	\$0.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
<i>*November - March</i>						
Current Year Rate - 2025	\$865.00	\$890.00	\$890.00	\$890.00	0.00%	No change recommended - already taking reservations for 2025
Rate in 1 Year - 2026	n/a	n/a	\$920.00	\$920.00	0.00%	No chane recommended - already taking reservation for 2026
Rate in 2 Years - 2027	n/a	n/a	n/a	\$925.00	New Fee	Added additional year, reservations accepted 12 months in advance, with an approx. 3% increase to cover anticipated operating cost increases

**Dakota County Recommended 2025 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
Reservations 60-90 days in advance, 6 hours	\$425.00	\$440.00	\$440.00	\$445.00	1.14%	Fourth year of this fee - approx. 50% reduced rate with shorter reservation window intended to maximize occupancy by incentivizing with discounted rates, typically these are smaller groups e.g. wedding showers, memorial services, baby showers
Each Additional Hour	\$45.00	\$45.00	\$50.00	\$50.00	0.00%	No change recommended; comparable w marketplace rates
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	\$500.00	0.00%	No change recommended
Damage and Security Deposit - reservations 60-90 days		\$150.00	\$150.00	\$150.00	0.00%	No change recommended
<i>Weekday Meeting Rentals</i>						
6 Hour Minimum	\$260.00	\$270.00	\$320.00	\$325.00	1.56%	Inflationary increase; comparable with marketplace rates
Each Additional Hour	\$35.00	\$35.00	\$35.00	\$35.00	0.00%	No change recommended
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
Outdoor Ceremony	\$100.00	\$100.00	\$100.00	\$100.00	0.00%	No change recommended
West St. Paul Use of Dakota Lodge (up to 24 days per year beyond the 24 days agreed to in the JPA)						
<u>GATHERING ROOM IN SCHAAAR'S BLUFF GATHERING CTR</u>						
<i>Weekend Deluxe Events (e.g. wedding receptions, 10 hours hrs, includes cleaning)</i>						
Current Year Rate - 2025	\$920.00	\$920.00	\$920.00	\$920.00	0.00%	No change recommended - already taking reservations for 2025
Rate in 1 Year - 2026	n/a	n/a	\$980.00	\$980.00	0.00%	No change recommended - already taking reservations for 2026

**Dakota County Recommended 2025 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
Rate in 2 Years - 2027	n/a	n/a	n/a	\$985.00	New Fee	Added additional year, reservations accepted 12 months in advance, with a less than 1% increase to cover anticipated operating cost increases
Each Additional Hour	\$50.00	\$50.00	\$55.00	\$55.00	0.00%	No change recommended; comparable w marketplace rates
Damage and Security Deposit	\$300.00	\$300.00	\$300.00	\$300.00	0.00%	No change recommended
<i>Weekend Basic Events (e.g. family reunions, parties, 8 hours, does not include cleaning)</i>						
Current Year Rate - 2025	\$410.00	\$425.00	\$425.00	\$425.00	0.00%	No chane recommended - already taking reservation for 2025
Rate in 1 Year - 2026	n/a	n/a	\$440.00	\$440.00	0.00%	No change recommended - already taking reservations for 2026
Rate in 2 Years - 2027	n/a	n/a	n/a	\$445.00	new fee	Added additional year, reservations accepted 12 months in advance, with a 1% increase to cover anticipated operating cost increases
Each Additional Hour	\$45.00	\$45.00	\$50.00	\$50.00	0.00%	No change recommended; comparable w marketplace rates
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
<i>Weekday Meeting Rentals</i>						
6 Hour Minimum	\$190.00	\$195.00	\$240.00	\$245.00	2.08%	Inflationary increase; consistent w/marketplace rates
Each Additional Hour	\$35.00	\$35.00	\$35.00	\$35.00	0.00%	No change recommended
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
Outdoor Ceremony	\$100.00	\$100.00	\$100.00	\$100.00	0.00%	No change recommended
<u>WESTERN SERVICE CENTER</u>						
Weddings, Receptions, Private Parties, or Corporate Events	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%	No change recommended

Dakota County Recommended 2025 Fee Schedule:
Parks

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
Non-Profits, Community Organizations, or Public Agency Events	\$825.00	\$825.00	\$825.00	\$825.00	0.00%	No change recommended
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	\$500.00	0.00%	No change recommended

**Dakota County Recommended 2025 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
<u>PICNIC SHELTERS</u>						
<i>Lake Byllesby Regional Park</i>						
Lakeside Shelter (weekend)	\$100.00	\$104.00	\$110.00	\$115.00	4.54%	Inflationary increase; consistent w/marketplace rates
Lakeside Shelter (weekday)	\$50.00	\$52.00	\$55.00	\$58.00	5.45%	Inflationary increase; consistent w/marketplace rates
<i>Lebanon Hills Regional Park</i>						
Jensen Shelter (weekend)	\$190.00	\$196.00	\$200.00	\$205.00	2.50%	Inflationary increase; consistent w/marketplace rates
Jensen Shelter (weekday)	\$95.00	\$98.00	\$100.00	\$103.00	3.00%	
Holland Shelter (weekend)	\$110.00	\$114.00	\$120.00	\$125.00	4.17%	Inflationary increase; consistent w/marketplace rates
Holland Shelter (weekday)	\$55.00	\$57.00	\$60.00	\$63.00	5.00%	Inflationary increase; consistent w/marketplace rates
Schulze Lakeview Deck (weekend)	\$110.00	\$114.00	\$120.00	\$126.00	5.00%	Inflationary increase; consistent w/marketplace rates
Schulze Lakeview Deck (weekday)	\$55.00	\$57.00	\$60.00	\$63.00	5.00%	Inflationary increase; consistent w/marketplace rates
West Trailhead Shelter	\$55.00	\$57.00	\$60.00	\$63.00	5.00%	Inflationary increase; consistent w/marketplace rates
<i>Miesville Ravine Park Reserve</i>						
Cannon Shelter (weekend)	\$50.00	\$52.00	\$60.00	\$65.00	8.34%	Inflationary increase; consistent w/marketplace rates
Cannon Shelter (weekday)	\$25.00	\$26.00	\$30.00	\$33.00	10.00%	Inflationary increase; consistent w/marketplace rates
Trout Brook Shelter (weekend)	\$50.00	\$52.00	\$60.00	\$65.00	8.34%	Inflationary increase; consistent w/marketplace rates
Trout Brook Shelter (weekday)	\$25.00	\$26.00	\$30.00	\$33.00	10.00%	Inflationary increase; consistent w/marketplace rates
<i>Spring Lake Park Reserve</i>						
West Shelter (weekend)	\$160.00	\$166.00	\$175.00	\$180.03	2.88%	
West Shelter (weekday)	\$80.00	\$83.00	\$88.00	\$90.00	2.28%	

**Dakota County Recommended 2025 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
East Shelter (weekend)	\$110.00	\$114.00	\$120.00	\$125.00	4.17%	Inflationary increase; consistent w/marketplace rates
East Shelter (weekday)	\$55.00	\$57.00	\$60.00	\$63.00	5.00%	Inflationary increase; consistent w/marketplace rates
Archery Shelter (weekend)	\$110.00	\$114.00	\$120.00	\$125.00	4.17%	Inflationary increase; consistent w/marketplace rates
Archery Shelter (weekday)	\$55.00	\$57.00	\$60.00	\$63.00	5.00%	Inflationary increase; consistent w/marketplace rates
<i>Thompson County Park</i>						
North Shelter (weekend)	\$160.00	\$166.00	\$175.00	\$205.00	17.14%	Consistent w/marketplace rate; plus increased custodial costs due to cleaning kitchen facilities
North Shelter (weekday)	\$130.00	\$136.00	\$140.00	\$103.00	-26.43%	Reduced weekday fees in order to be consistent with other shelters 50% reduced weekday rates
<i>Whitetail Woods Regional Park</i>						
Empire Lake Shelter (weekend)	\$160.00	\$166.00	\$175.00	\$205.00	17.14%	Consistent w/marketplace rates; plus increased custodial costs due to cleaning kitchen facilities
Empire Lake Shelter (weekday)	\$130.00	\$136.00	\$140.00	\$103.00	-26.43%	Reduced weekday fees in order to be consistent with other shelters 50% reduced weekday rates
Outdoor Ceremony at Ampitheater	\$100.00	\$100.00	\$100.00	\$100.00	0.00%	No change recommended
<i>Big Rivers Regional Trailhead</i>						
Big Rivers Shelter (weekend)			\$120.00	\$125.00	4.17%	Consistent w/marketplace rates. Shelter available first come, first serve; could be rented as part of a special use permit.
Big Rivers Shelter (weekday)			\$60.00	\$63.00	5.00%	Consistent w/marketplace rates. Shelter available first come, first serve; could be rented as part of a special use permit.
<u>SPECIAL PARK/TRAIL USE PERMIT</u>						
1-50 users	\$50.00	\$50.00	\$50.00	\$50.00	0.00%	No change recommended

**Dakota County Recommended 2025 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
51-150	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
151-300	\$300.00	\$300.00	\$300.00	\$300.00	0.00%	No change recommended
301-500	\$500.00	\$500.00	\$500.00	\$500.00	0.00%	No change recommended
500+	\$700.00	\$700.00	\$700.00	\$700.00	0.00%	No change recommended
Damage and Security Deposit (less than 500)	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
Damage and Security Deposit (500+)	\$300.00	\$300.00	\$300.00	\$300.00	0.00%	No change recommended
<u>Commercial & Professional Photography</u>						
Daily Pass	\$40.00	\$40.00	\$40.00	\$40.00	0.00%	No change recommended
Annual Pass	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	No change recommended
<u>Advertisement & Product Photography</u>						
Still Photography (per day)	\$200.00	\$200.00	\$200.00	\$200.00	0.00%	No change recommended
Video Photography (per day)	\$400.00	\$400.00	\$400.00	\$400.00	0.00%	No change recommended
<u>ACTIVITY PASSES</u>						
<i>Cross Country Ski Pass</i>						
Daily	\$6.00	\$6.00	\$6.00	\$6.00	0.00%	No changes recommended
Season- Individual Adult Pass	\$25.00	\$25.00	\$25.00	\$25.00	0.00%	
Replacement Season- Individual Adult Pass	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	

**Dakota County Recommended 2025 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
<i>Horse Trail Pass</i>						No changes recommended
Daily (NOT including sales tax)	\$6.00	\$6.00	\$6.00	\$6.00	0.00%	
Season- Individual Adult Pass	\$35.00	\$35.00	\$35.00	\$35.00	0.00%	
<i>Dakota Woods Dog Park Pass</i>						
Daily (NOT including sales tax)	\$6.00	\$6.00	\$6.00	\$8.00	33.33%	Increase due to added amenities of water and lighting
Annual (not including sales tax)	\$40.00	\$40.00	\$40.00	\$45.00	12.50%	Increase due to added amenities of water and lighting
<i>Archery Trail Pass</i>						
Daily (NOT including sales tax)	\$6.00	\$6.00	\$6.00	\$6.00	0.00%	No change recommended
Season- Individual Adult Pass	\$35.00	\$35.00	\$35.00	\$35.00	0.00%	No change recommended
<i>Community Garden Plot Rental - full plot</i>	\$30.00	\$35.00	\$35.00	\$35.00	0.00%	No change recommended
<i>Community Garden Plot Rental - half plot</i>	n/a	n/a	n/a	\$20.00	New fee	New fee; interested in offering half plot option for gardeners

**Dakota County Recommended 2025 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
<u>RENTAL EQUIPMENT</u>						
<i>Canoes, Kayaks, and Paddleboats</i>						
Hourly/Event Rate	\$10.00	\$10.00	\$10.00	\$12.00	20.00%	Consistent w/marketplace rates; covering increased staff costs
3 Hour Rate	\$24.00	\$24.00	\$24.00	\$30.00	25.00%	
Daily Rate	\$35.00	\$35.00	\$35.00	\$45.00	28.57%	
<i>Lightweight Wenonah Canoe</i>						
Half-day rate (<4 hours)	\$30.00	\$30.00	\$30.00	\$35.00	16.67%	Consistent w/marketplace rates; covering increased staff costs
Full-day rate (>4 hours)	\$50.00	\$50.00	\$50.00	\$55.00	10.00%	
Lifejacket, Paddle, and/or Portage Cart only	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	No change recommended
<i>Stand Up Paddleboards</i>						
Hourly Rate	\$15.00	\$15.00	\$15.00	\$17.00	13.33%	Consistent w/marketplace rates; covering increased staff costs
<i>Snowshoes</i>						
Adult Package (1 hour)	\$7.00	\$7.00	\$7.00	\$10.00	42.86%	Consistent w/marketplace rates; covering increased staff costs
Adult Package (3 hours)	\$17.00	\$17.00	\$17.00	\$24.00	41.18%	
Adult Package (with camper cabin rental, first night rental)	-	\$17.00	\$17.00	\$24.00	41.18%	
Adult Package (with camper cabin rental, each additional night rental)	-	\$7.00	\$7.00	\$10.00	42.86%	
Child Package (1 hour)	\$5.00	\$5.00	\$5.00	\$7.00	40.00%	

**Dakota County Recommended 2025 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
Child Package (3 hours)	\$12.00	\$12.00	\$12.00	\$17.00	41.67%	
Child Package (with camper cabin rental, first night rental)	-	\$12.00	\$12.00	\$17.00	41.67%	
Child Package (with camper cabin rental, each additional night rental)	-	\$5.00	\$5.00	\$7.00	40.00%	
<i>Cross-Country Ski Packages</i>						
Adult Package (1 hour)	\$10.00	\$10.00	\$10.00	\$12.00	20.00%	Consistent w/marketplace rates; covering increased staff costs
Adult Package (3 hours)	\$24.00	\$24.00	\$24.00	\$30.00	25.00%	
Adult Package (with camper cabin rental, first night rental)	-	\$24.00	\$24.00	\$30.00	25.00%	
Adult Package (with camper cabin rental, each additional night rental)	-	\$10.00	\$10.00	\$12.00	20.00%	
Child Package (1 hour)	\$7.00	\$7.00	\$7.00	\$10.00	42.86%	
Child Package (3 hours)	\$17.00	\$17.00	\$17.00	\$24.00	41.18%	
Child Package (with camper cabin rental, first night rental)	-	\$17.00	\$17.00	\$24.00	41.18%	
Child Package (with camper cabin rental, each additional night rental)	-	\$7.00	\$7.00	\$10.00	42.86%	
Skis Only (1 hour)	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	No change recommended
Boots Only (1 hour)	\$4.00	\$4.00	\$4.00	\$5.00	25.00%	Change results in consistent fees for skis, boots, poles
Poles Only (1 hour)	\$2.00	\$2.00	\$2.00	\$5.00	150.00%	
<i>Kicksleds (hourly or event rate)</i>	\$5.00	\$5.00	\$5.00	\$7.00	40.00%	Consistent w/marketplace rates; covering increased staff costs
<u>OTHER FEES</u>						

**Dakota County Recommended 2025 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
Maintenance Coverage (per hour)	\$86.94	\$89.55	\$93.00	\$96.00	3.23%	Inflationary increase
Park Patrol (per hour)	\$51.01	\$52.54	\$55.00	\$57.00	3.64%	
Operations Staff (per hour)	\$23.18	\$23.88	\$25.00	\$30.00	20.02%	
Cleaning Service (for Dakota Lodge)	\$395.00	\$395.00	\$395.00	\$395.00	0.00%	No change recommended
Insurance Coverage	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	
Entertainment Equipment and Tent Permit Fee (per unit)	\$50.00	\$50.00	\$50.00	\$50.00	0.00%	
Extra Dumpster (base fee plus County contract cost)	\$10.00	\$10.00	\$10.00	\$20.00	100.00%	Increase to account for increased staff costs for processing and coordinating
Portable Toilet (base fee plus County contract cost)	\$10.00	\$10.00	\$10.00	\$20.00	100.00%	
<u>Race/Meet (school or nonprofit)</u>						
Base Rate (<= 5 teams)	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	Name change: Deleted "ski" from the category in order to be more inclusive of other potential races (mountain bike, cross-country running, etc.)
Add. Fee (for each team over 5)	\$25.00	\$25.00	\$25.00	\$25.00	0.00%	No change recommended
Deer Hunt Fees						
Deer Hunt Application Fee	\$5.00	\$8.00	\$8.00	\$0.00	-100.00%	Metro Bowhunters Resource Base (MBRB) is to manage Hunt Registration starting next year, and will charge \$30 annual fee. Parks doesn't want fees to be a barrier for hunters to participate. We are in align with Washington County Parks and Three Rivers Park District, who also work with MBRB, and don't charge any hunt fees.
Deer Hunt Fee	\$14.00	\$20.00	\$20.00	\$0.00	-100.00%	

**Dakota County Recommended 2025 Fee Schedule:
Parks**

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes - all fees are pre-tax except Ski Pass fees which are non-taxable per legislation
Waterfowl Hunt Daily Parking Permit	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	No change recommended
<u>OUTDOOR EDUCATION PROGRAMS and EVENTS</u>						
<i>Fees for each program are established on a seasonal basis and approved by the Parks Director as directed by County Board Resolution No. 99-674.</i>						
The Dakota County Board of Commissioners authorizes the Parks Director to discount the fees in Parks 2025 Fee Schedule, for the purpose of offering incentives to the public in order to increase park facility usage and park program participation, provided that no such discount be offered without prior notice to the County Board. The 2025 Fees are effective January 1, 2025 except for equipment rental fees, which take effect on November 1, 2024.						

Dakota County Recommended 2025 Fee Schedule:
Plat Reviews

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes
<u>Chapters 505 and 508</u>						The actual costs of reviewing plats are variable and are impacted by the number of plats, number of lots, degree of plat difficulty, legal description, and plat reviewer. Changed the "per unit" cost for CIC plats to match per "lot, outlot, tract." No changes to Contiguous Fee.
Subdivision Plats and Registered Land Surveys (RLS), Not Contiguous to a County Road						
Per Plat	\$330.00	\$340.00	\$350.00	\$360.00	2.86%	
Per Lot, Outlot, Tract	\$33.00	\$34.00	\$35.00	\$36.00	2.86%	
Minimum	\$800.00	\$825.00	\$850.00	\$875.00	2.94%	
Subdivision Plats and Registered Land Surveys (RLS), Contiguous to a County Road (not applicable to replats of lots or outlots recorded within 1 year)						
Per Plat	\$330.00	\$340.00	\$350.00	\$360.00	2.86%	
Per Lot, Outlot, Tract	\$33.00	\$34.00	\$35.00	\$36.00	2.86%	
Minimum	\$1,250.00	\$1,300.00	\$1,350.00	\$1,375.00	1.85%	
Contiguous Plat Review Fee (included)	\$450.00	\$475.00	\$500.00	\$500.00	0.00%	
<u>Chapter 515B</u>						
Common Interest Community (CIC) Plats						
Per Plat	\$330.00	\$340.00	\$350.00	\$360.00	2.86%	
Per Unit	\$38.00	\$39.00	\$40.00	\$36.00	-10.00%	
Minimum for Supplemental Plats	\$590.00	\$600.00	\$625.00	\$650.00	4.00%	
Minimum for Original Plats	\$925.00	\$950.00	\$975.00	\$1,000.00	2.56%	
<u>Recheck Fees</u>						
For Subdivision Plats, RLS's, or CIC Plats Returned More Than Twice for Corrections (recheck fees may also apply to plats that are inactive for over one year and became active again)	\$340.00	\$340.00	\$350.00	\$360.00	2.86%	
<u>Revision Fees</u>						
Revisions Made After the Initial Review of Subdivision Plats, RLS's, or CIC Plats Has Been Completed						
Flat Fee	\$145.00	\$155.00	\$160.00	\$165.00	3.13%	
Additional Fee per Affected Lot, Outlot, Tract, or Unit	\$33.00	\$34.00	\$35.00	\$36.00	2.86%	

Dakota County Recommended 2025 Fee Schedule:
Public Service Revenue

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes
PROFESSIONAL LICENSES						
Assemblage of Large Number of People	\$313.00	\$322.00	\$332.00	\$341.99	3.01%	M.S. § 375.40, Rounded for ease of collection
Assemblage of Large Number of People - Late Fee	\$173.00	\$178.00	\$183.00	\$189.00	3.28%	M.S. § 375.40, Rounded for ease of collection
Auctioneer License	\$20.00	\$20.00	\$20.00	\$20.00	0.00%	M.S. § 330.3.01~'the applicant shall pay into the county treasury a fee of \$20'
Notice of Claim (+ mailing)	\$34.00	\$35.00	\$36.00	\$37.00	2.78%	M.S. § 574.32, Rounded for ease of collection
Intoxicating Liquor - On Sale	\$4,020.00	\$4,141.00	\$4,265.00	\$4,392.95	3.00%	M.S. § 340A.408s2, Rounded for ease of collection
Intoxicating Liquor - Off Sale	\$800.00	\$800.00	\$800.00	\$800.00	0.00%	M.S. § 340A.408s3 'county fee for off-sale license shall not exceed \$800'
Intoxicating Liquor – On and Off Sale	\$4,155.00	\$4,280.00	\$4,410.00	\$4,544.95	3.06%	M.S. § 340A.408s2, Rounded for ease of collection
Intoxicating Liquor – On Sale Sunday	\$200.00	\$200.00	\$200.00	\$200.00	0.00%	M.S. § 340A.504s3 'license issued by the county, fee may not exceed \$200'
Intoxicating Liquor - On Sale 2:00 am closing	\$3,685.00	\$3,796.00	\$3,910.00	\$4,028.08	3.02%	M.S. § 340A.504s7, Rounded for ease of collection
Intoxicating Liquor - Temporary License	\$68.00	\$70.00	\$72.00	\$74.50	3.47%	M.S. § 340A.504s3, Rounded for ease of collection
Intoxicating Liquor - Ag Society Fair 7-day Temporary License		\$100.00	\$103.00	\$106.00	2.91%	M.S. § 340A.410s10, Rounded for ease of collection
3.2% Liquor - On Sale	\$257.50	\$265.00	\$273.00	\$281.00	2.93%	M.S. § 340A.408s1, Rounded for ease of collection
3.2% Liquor - Off Sale	\$257.50	\$265.00	\$273.00	\$281.00	2.93%	M.S. § 340A.408s1, Rounded for ease of collection
3.2% Liquor - Temporary On Sale	\$68.00	\$70.00	\$72.00	\$74.50	3.47%	M.S. § 340A.403s2, Rounded for ease of collection
Set-Up and Consumption License	\$263.00	\$271.00	\$279.00	\$288.01	3.23%	M.S. § 340A.414s6 'county may impose an additional fee of not more than \$300'
Temporary Set-Up and Consumption License	\$25.00	\$25.00	\$25.00	\$25.00	0.00%	M.S. § 340A.414s9 'fee for permit may not exceed \$25'
Tobacco License (2-year)	\$838.00	\$863.00	\$889.00	\$916.03	3.04%	M.S. § 461.12s1, Rounded for ease of collection
Transient Merchant License	\$150.00	\$150.00	\$150.00	\$150.00	0.00%	Fee set in statute -- M.S. § 329.11 'shall pay to the county a license fee of \$150
Precious Metal License	\$75.00	\$77.00	\$79.00	\$82.00	3.80%	M.S. § 325F.733s2, Rounded for ease of collection
DOCUMENT PROCESSING						
Plat Book (Including Sales Tax)	\$42.00	\$43.00	\$44.00	\$45.00	2.26%	Rounding for ease of collection. M.S. 373.41
Property Transfer Requests (per page + setup + IT time)	\$0.56	\$0.58	\$0.60	\$0.62	3.50%	Rounding for ease of collection. M.S. 373.41
Property Split Request (per parcel)	\$54.50	\$56.00	\$58.00	\$60.00	3.45%	Exclusive of M.S. § 357.18 and 357.181, Rounding for ease of collection
Screen prints	\$4.90	\$5.00	\$5.15	\$5.30	2.75%	Rounding for ease of collection. M.S. § 373.41
Safe Keeping Fee	\$112.01	\$115.00	\$118.00	\$120.99	2.54%	Rounding for ease of collection. M.S. § 373.41
PROPERTY DESCRIPTION						
Green Acre Payback Calc (per parcel + Asses time)	\$58.50	\$60.00	\$61.50	\$63.00	2.43%	Rounding for ease of collection. M.S. § 373.41
Open Space Payback Calc (per parcel + Asses time)	\$106.00	\$110.00	\$113.00	\$116.00	2.66%	Rounding for ease of collection. M.S. § 373.41
TAXATION						
City Special Assessment Collection (per parcel & project)	\$5.30	\$5.50	\$5.70	\$5.80	1.75%	Rounding for ease of collection. MS § 373.41
Special Assessment Correction Fee (per parcel & per project)	\$25.00	\$25.00	\$26.00	\$26.00	0.00%	No increase to align with other counties
(NEW) Special Assessment Set-up (Per Project)	N/A	N/A	N/A	\$25.00	100.00%	New Fee: Dakota County Property Taxation is recommending the creation of a \$25 special assessment set-up fee to recover costs associated with the administrative expense. The set-up fee aligns with our existing set up fees .
Audit of SD, City or Town (per page)	\$44.00	\$45.00	\$46.00	\$46.99	2.17%	Rounding for ease of collection. MS § 373.41
Auditors Certificate	\$400.00	\$400.00	\$400.00	\$410.00	2.50%	Rounding for ease of collection. MS § 373.41. Change title from: Bonding Cert//Certification of 10 largest taxpayers to Auditors Certificate Request.
Auditors Certificate/Largest Taxpayer (per page)	\$111.00	\$111.00	\$111.00	\$115.00	3.60%	Rounding for ease of collection. MS § 373.4. Change title from: Bonding Cert/Largest Taxpayers - Single Page to Auditors Cert./Largest Taxpayer (Per Page).

Dakota County Recommended 2025 Fee Schedule:
Public Service Revenue

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes
Confession of Judgment Setup	\$144.00	\$148.00	\$148.00	\$148.00	0.00%	No increase to align with other counties
Confession of Judgment Certified Copy Fee	\$14.00	\$14.00	\$14.00	\$14.00	0.00%	Fee is mandated at \$14 per M.S. § 357.021
Notice of Expiration of Redemption Fee	\$100.00	\$103.00	\$105.00	\$108.00	2.86%	No increase to align with other counties
Delinquent Property Tax List	\$160.00	\$165.00	\$170.00	\$175.00	2.94%	Rounding for ease of collection. M.S. § 373.41 Change title from: Delinquent Tax Tape or Report (+IT)/Tax Info Disk Write to Delinquent Property Tax List.
Delinquent Tax Judgment Publication Fee	\$44.00	\$45.00	\$46.00	\$48.00	4.34%	Rounding for ease of collection. M.S. § 373.41-Increased mailing and Publication Costs
Tax Forfeit Property List	\$25.50	\$26.25	\$27.00	\$28.00	3.71%	Rounding for ease of collection. M.S. § 373.41
Electronic Property Tax File	\$460.00	\$475.00	\$490.00	\$505.00	3.06%	Rounding for ease of collection. M.S. § 373.41 Change title from: Multiple Escrow Tape Submission (+IT) to Electronic Property Tax File (EPTF).
Prior Yr Tax Research (hourly)	\$46.00	\$47.50	\$48.00	\$49.00	2.08%	Rounding for ease of collection. M.S. § 373.41
Repurchase Tax Forfeit Property	\$350.00	\$360.00	\$370.00	\$370.00	0.00%	No increase to align with other counties
Tax Search	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	M.S. § 385.42, maximum of \$5 per parcel
Statement of Unpaid Taxes	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	M.S. § 385.42, maximum of \$5 per parcel
Special Assessment Search	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	M.S. § 385.42, maximum of \$5 per parcel
Certified No Delinquent Ltr/Spec Assmt Search	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	M.S. § 385.42, maximum of \$5 per parcel
Duplicate Tax Statement (current & prior yr -- non-owner only)	\$8.00	\$8.00	\$8.00	\$8.00	0.00%	No increase to align with other counties
TIF Early Decertification	\$318.00	\$327.50	\$337.00	\$347.01	2.97%	Rounding for ease of collection. M.S. § 373.41
TIF Maintenance (Base)	\$600.00	\$618.00	\$618.00	\$618.00	0.00%	No increase to align with other counties
TIF Maintenance (per Parcel)	\$29.00	\$30.00	\$31.00	\$32.00	3.23%	Rounding for ease of collection. M.S. § 373.41
TIF Plan Modification	\$790.00	\$815.00	\$815.00	\$815.00	0.00%	No increase to align with other counties
Delayed Excess Interest Fee (Decertified Only)	\$67.00	\$69.00	\$71.00	\$73.00	2.82%	Rounding for ease of collection. M.S. § 373.41 Change title from: TIF Reporting Fee for TIF Districts that have decertified and continue to hold money to <u>Delay Excess Increment Fee (Decertified Only)</u>
TIF Setup Base	\$906.00	\$933.00	\$933.00	\$933.00	0.00%	No increase to align with other counties
TIF Setup (per Parcel)	\$30.00	\$31.00	\$31.00	\$31.00	0.00%	No increase to align with other counties
SUBSCRIPTION FEES:						
RecordEASE Monthly Subscription	\$30.00	\$30.00	\$30.00	\$30.00	0.00%	Contractual Fee
RecordEASE Search	\$0.50	\$0.50	\$0.50	\$0.50	0.00%	Contractual Fee
RecordEASE View Recorded Documents	\$1.50	\$1.50	\$1.50	\$1.50	0.00%	Contractual Fee
RecordEASE View Certificates of Title (Torrens)	\$2.50	\$2.50	\$2.50	\$2.50	0.00%	Contractual Fee
RecordEASE Tract Page	\$2.50	\$2.50	\$2.50	\$2.50	0.00%	Contractual Fee
RecordEASE Tract Card	\$2.50	\$2.50	\$2.50	\$2.50	0.00%	Contractual Fee
RecordEASE Recorded Plat	\$5.00	\$5.00	\$5.00	\$0.00	-100.00%	Being eliminated. Plats are available on county site at no charge.
OCCASIONAL USER FEES:						
RecordEASE Access Per Session		\$5.00	\$5.00	\$5.00	0.00%	Consistent with Minnesota Peers. M.S. § 373.41
RecordEASE Search		\$1.00	\$1.00	\$1.00	0.00%	Consistent with Minnesota Peers. M.S. § 373.41
RecordEASE View Recorded Documents		\$2.00	\$2.00	\$2.00	0.00%	Consistent with Minnesota Peers. M.S. § 373.41
RecordEASE View Certificates of Title (Torrens)		\$3.00	\$3.00	\$3.00	0.00%	Consistent with Minnesota Peers. M.S. § 373.41
RecordEASE Tract Page		\$3.00	\$3.00	\$3.00	0.00%	Consistent with Minnesota Peers. M.S. § 373.41

Dakota County Recommended 2025 Fee Schedule:
Public Service Revenue

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes
RecordEASE Tract Card		\$3.00	\$3.00	\$3.00	0.00%	Consistent with Minnesota Peers. M.S. § 373.41
COPY FEES:						
Non-Certified Copies (per page)	\$1.00	\$1.00	\$1.00	\$1.00	0.00%	Consistent with Minnesota Peers. M.S. § 373.41
Certified Copy of a Document	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	Fee set in statute. M.S. § 357.18
Non-certified Copy of a Plat or Register Land Survey (to scale)	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	Fee set in statute. M.S. § 357.18 and 508.82
Non-certified Copy of a Plat or Register Land Survey (reduced); per page	\$1.00	\$1.00	\$1.00	\$1.00	0.00%	Consistent with Minnesota Peers. M.S. § 373.41
Certified Copy of a Plat or Registered Land Survey	\$15.00	\$15.00	\$15.00	\$15.00	0.00%	Fee set in statute. M.S. § 357.18 and 508.82
Non-certified Copy of Condominium Floor Plans (to scale); per page; \$10.00 minimum	\$1.00	\$1.00	\$1.00	\$1.00	0.00%	Fee set in statute. M.S. § 357.18
Certified Copy of the Certificate of Title	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	Fee set in statute. M.S. § 508.82
VITAL STATISTICS						
Birth Certificate (Original)	\$26.00	\$26.00	\$26.00	\$26.00	0.00%	Fee set in statute. M.S. § 144.226.
Birth Certificate (Subsequent)	\$19.00	\$19.00	\$19.00	\$19.00	0.00%	Fee set in statute. M.S. § 144.226.
Marriage Certificate	\$9.00	\$9.00	\$9.00	\$9.00	0.00%	Fee set in statute. M.S. § 144.226
Marriage License With Education	\$40.00	\$40.00	\$40.00	\$40.00	0.00%	Fee set in statute. M.S. § 517.08.
Marriage License Without Education	\$115.00	\$115.00	\$115.00	\$115.00	0.00%	Fee set in statute. M.S. § 517.08.
Marriage Amendment Fee	\$42.00	\$42.00	\$42.00	\$42.00	0.00%	Fee set in statute. M.S. § 373.41.
Death Certificate (Original)	\$13.00	\$13.00	\$13.00	\$13.00	0.00%	Fee set in statute. M.S. § 144.226.
Death Certificate (Subsequent)	\$6.00	\$6.00	\$6.00	\$6.00	0.00%	Fee set in statute. M.S. § 144.226.
Expedite Fee for Birth/Death Records	\$20.00	\$20.00	\$20.00	\$20.00	0.00%	Fee set in statute. M.R. § 4601.04004 s4~
Marriage Application Info List	\$49.50	\$51.00	\$53.00	\$54.50	2.83%	Rounding for ease of collection.
Passport photo	\$12.00	\$12.50	\$13.00	\$13.50	3.85%	M.S. § 373.41.
Notary Authentication	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	Fee set in statute. M.S. § 357.021.
Notary Filing	\$20.00	\$20.00	\$20.00	\$20.00	0.00%	Fee set in statute. M.S. § 357.021
Notary Service	\$5.00	\$5.00	\$5.00	\$5.00	0.00%	Fee set in statute. M.S. §357.17
Minister Credentials Recording (renamed)	\$8.25	\$8.50	\$8.75	\$15.00	71.40%	M.S. § 517.05. Due to Statute changes that went into effect last year, the requirements to become a marriage officiant are much less. Applicants just have to prove they're 21yrs or older and pay the fee. Because of this, the service has become more popular and staff are fielding a lot more questions. We're also a lot lower than surrounding counties. We currently charge \$8.75. We're proposing a fee increase to \$15.00. This would make us the same as Washington County, but lower than Hennepin (\$45), Scott (\$20) and Anoka (\$20).
DNR						
Game and Fish Stamp Issuing Fee DNR	\$0.50	\$0.50	\$0.50	\$0.50	0.00%	Fee set by statute.
OVERDUE FINES						
Adult materials						
Per day, per item	\$0.30	\$0.30	\$0.30	\$0.00	-100.00%	All overdue fines were eliminated per Board approval in 2023.
DVDs	\$0.30	\$0.30	\$0.30	\$0.00	-100.00%	All overdue fines were eliminated per Board approval in 2023.

Dakota County Recommended 2025 Fee Schedule:
Public Service Revenue

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes
Maximum per item (paperbacks and magazines)	\$8.50 or cover price (which ever is lower)	\$8.50 or cover price (which ever is lower)	\$8.50 or cover price (which ever is lower)	\$8.50 or cover price (which ever is lower)	-100.00%	All overdue fines were eliminated per Board approval in 2023.
Maximum per item (other)	\$16.00	\$16.00	\$16.00	\$0.00	-100.00%	All overdue fines were eliminated per Board approval in 2023.
DVDs						
Per day, per item	\$0.00					All overdue fines were eliminated per Board approval in 2023.
Maximum	\$16.00	\$16.00	\$16.00	\$0.00	-100.00%	All overdue fines were eliminated per Board approval in 2023.
OTHER LIBRARY FEES						
Bifokal Kits (per day, per item)	\$1.00	\$1.00	\$1.00	\$0.00	-100.00%	All overdue fines were eliminated per Board approval in 2023.
Book Group Discussion Kits (per day, per item)	\$1.00	\$1.00	\$1.00	\$0.00	-100.00%	All overdue fines were eliminated per Board approval in 2023.
Energy Monitor (per day, per item)	\$1.00	\$1.00	\$1.00	\$0.00	-100.00%	All overdue fines were eliminated per Board approval in 2023.
Collection Agency Fee	\$15.75	\$10.00	\$10.00	\$10.00	0.00%	Matches vendor fee being charged - cost of item.
Damaged/Lost Item						
Fax transmissions (per page)	\$1.00	\$1.00	\$1.00	\$1.00	0.00%	Simplifies transactions -- reduces change needed in coin box . M.S. 373.41
Non-Resident Library Card Annual Fee	\$60.00	\$60.00	\$60.00	\$60.00	0.00%	M.S. 373.41
Photocopies (per page)						
B/W	\$0.15	\$0.15	\$0.15	\$0.15	0.00%	M.S. 373.41
Color	\$0.50	\$0.50	\$0.50	\$0.50	0.00%	Simplifies transactions -- reduces change needed in coin box . M.S. 373.41
Staff-assisted copies of official Dakota County Library documents	\$0.25	\$0.25	\$0.25	\$0.25	0.00%	
Returned Check Fee	\$30.00	\$30.00	\$30.00	\$30.00	0.00%	M.S. 604.113
ELECTIONS						
Election data: Public Information list, accepted absentee list, rejected absentee list, etc.	\$30.00	\$30.00	\$30.00	\$30.00	0.00%	M.S. § 373.41; credit card accepted (Hastings)
Address Labels/Spreadheets	\$45.00	\$46.50	\$47.89	\$48.92	2.15%	Recommend rounding for ease of collection. M.S. § 373.42
Precinct Finder - County Wide	\$47.00	\$48.50	\$49.96	\$50.98	2.06%	Rounding for ease of collection. M.S. § 373.41; credit card accepted (Hastings)
Precinct Finder - Individual City	\$18.00	\$18.50	\$19.06	\$19.57	2.68%	Rounding for ease of collection. M.S. § 373.41; credit card accepted (Hastings)

Dakota County Recommended 2025 Fee Schedule:
Sheriff's Office

FEES						
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes
<i>Administrative Fees</i>						
Check Service Fee (fee is per check)	\$30.00	\$30.00	\$30.00	\$30.00	0.00%	Limited by Minn. Government Data Practices Act
Copy Costs (per side; up to 100 pages)	\$0.25	\$0.25	\$0.25	\$0.25	0.00%	
Dangerous Dog Registration	\$250.00	\$250.00	\$250.00	\$250.00	0.00%	
<u>Copies of Public Data</u>						
1-100 pages black.white & letter/legal		\$0.25/page	\$0.25/page	\$0.25/page	0.00%	
all other public data		actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	0.00%	
<u>Copies of Private and Nonpublic Data</u>						
Copies requested by a person or entity who is not the data subject		actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	0.00%	

Dakota County Recommended 2025 Fee Schedule:
Sheriff's Office

FEES						
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes
Copies requested by the data subject		actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	0.00%	
Civil Fees						
Civil Fee for Service	\$70.00	\$80.00	\$80.00	\$80.00	0.00%	
Foreclosure Sales/Sheriff's Certificates	\$70.00	\$80.00	\$80.00	\$80.00	0.00%	
Judgment Sale/Foreclosure by Action (including posting, service, and sale)	\$200.00	\$225.00	\$225.00	\$225.00	0.00%	
Mechanics Lien/Execution Sales (includes sale and mileage)	\$85.00	\$100.00	\$100.00	\$100.00	0.00%	
Notice of Intent to Redeem	\$100.00	\$100.00	\$100.00	\$100.00	0.00%	
Redemptions	\$250.00	\$250.00	\$250.00	\$250.00	0.00%	
Replevin Fee	\$100.00	\$150.00	\$150.00	\$150.00	0.00%	
Writ of Execution	\$80.00	\$80.00	\$80.00	\$80.00	0.00%	
Writ of Recovery	\$125.00	\$125.00	\$125.00	\$125.00	0.00%	
Gun Permit Fees						
Permit to Carry - Application	\$75.00	\$75.00	\$75.00	\$75.00	0.00%	
Permit to Carry - Renewal (1 to 90 days before expiration)	\$50.00	\$50.00	\$50.00	\$50.00	0.00%	
Permit to Carry - Renewal (1 to 30 days after expiration)	\$50.00	\$50.00	\$50.00	\$50.00	0.00%	
Permit to Carry - Change of Address/Replacement Card	\$10.00	\$10.00	\$10.00	\$10.00	0.00%	
Jail Fees						
Booking Fee	\$25.00	\$25.00	\$25.00	\$25.00	0.00%	
Daily Jail Booking Report (per month)	\$35.00	\$35.00	\$35.00	\$35.00	0.00%	
Fingerprints	\$20.00	\$20.00	\$20.00	\$20.00	0.00%	

Dakota County Recommended 2025 Fee Schedule:
Sheriff's Office

FEES						
Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes
Out-of-County Boarding Straight Time (per day)	\$115.00	\$120.00	\$120.00	\$120.00	0.00%	
Pay-to-Stay (per day)	\$25.00	\$25.00	\$25.00	\$25.00	0.00%	
Work Release Fee (per day)	\$25.00	\$25.00	\$25.00	\$25.00	0.00%	
Work Release For Out-of-County Boarders (per day)	\$115.00	\$120.00	\$120.00	\$120.00	0.00%	

Dakota County Recommended 2025 Fee Schedule:

Transportation

Fee Description	2022 Fee (\$)	2023 Fee (\$)	2024 Fee (\$)	2025 Proposed Fee (\$)	% Change	Notes
Transportation						
<u>Transportation Permit Fees</u>						
Registration Fee (Residential/Commercial)	\$40.00	\$40.00	\$40.00	\$40.00	0.00%	<p>Minn. Stat. §§ 237.162 & 163 state that County fees only cover actual costs for managing highway right-of-ways, and cannot generate excess revenue. The current & proposed fees are consistent with state statute.</p> <p>Transportation also considered our fees against other metro Counties when deciding not to increase the fees. Our fees were comparably in the middle of the scale. Payment for these fees can be made by credit card through our online permit system or by manual process.</p>
Right of Way Fees						
Access Permit (Residential/Agricultural)	\$135.00	\$135.00	\$135.00	\$135.00	0.00%	
Access Permit (Commercial/New Street)	\$370.00	\$370.00	\$370.00	\$370.00	0.00%	
Utility Service Permit (up to first 1320')	\$250.00	\$250.00	\$250.00	\$250.00	0.00%	
Utility Service Permit (per foot over 1320')	\$0.15	\$0.15	\$0.15	\$0.15	0.00%	
Work in the Right-Of-Way (Excavation/Grading Permit)	\$350.00	\$350.00	\$350.00	\$350.00	0.00%	
Landscape	\$85.00	\$85.00	\$85.00	\$85.00	0.00%	
Obstruction	\$125.00	\$125.00	\$125.00	\$125.00	0.00%	
Delay Penalty (for up to 3 days of non-completion and no prior notice before the estimated completion date)	\$100.00	\$100.00	\$100.00	\$100.00	0.00%	
Delay Penalty (after 3 days, per day)	\$15.00	\$15.00	\$15.00	\$15.00	0.00%	
Annual Oversize Truck Permits	\$250.00	\$250.00	\$250.00	\$250.00	0.00%	
Single Trip Permit (up to first 220k lbs)	\$25.00	\$25.00	\$25.00	\$25.00	0.00%	
Single Trip Permit (over 220k lbs, per additional 100k lbs)	\$25.00	\$25.00	\$25.00	\$25.00	0.00%	
<u>Signal Maintenance for Cities Fees</u>						
City Signal Maintenance Fee	\$1,410.00	\$1,425.00	\$1,425.00	\$1,425.00	0.00%	Fee reflects operational cost of signal maintenance.
City Signal- New Signal Initial Setup Fee	\$1,500.00	\$1,540.00	\$1,540.00	\$1,540.00	0.00%	Fee reflects operational cost of signal maintenance.



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-3813

Agenda #: 7.2

Meeting Date: 10/8/2024

DEPARTMENT: Office of Performance and Analysis (OPA)

FILE TYPE: Regular Information

TITLE

Discussion Of Multi-County 2025 Residential Opinion Survey Project

PURPOSE/ACTION REQUESTED

Discuss plans for a 2025 residential survey and summarize questions proposed in the draft survey.

SUMMARY

For two decades, Dakota County Commissioners have directed that a scientifically valid, random-sample public opinion survey be conducted on a two-to-three year cycle. The surveys gather objective information about residents' perceptions of quality of life, quality of services provided by the County, and their satisfaction with County government.

Dakota County staff collaborated with staff in other counties for the seven residential surveys completed since 2004. Collaboration has lowered costs and improved the utility of the survey by providing comparable data and information across organizations.

In 2025, Dakota, Olmsted, Scott, St. Louis, and Washington counties propose to survey their respective residents to assess residential opinions and the performance of county government. As in previous survey projects, the 2025 Residential Survey Project is a partnership between the counties. A joint powers agreement (JPA) was approved in July 2024 by Dakota County Commissioners. Dakota County is the fiscal agent for the survey project and will manage the contract with the survey consultant, Polco/the National Research Center, Inc. of Madison, Wisconsin. Polco is a national strategic planning and public opinion research firm, focusing on information needs of the public sector. Dakota County has contracted with this organization for years, which has ensured consistency of benchmarking over time. Costs of the 2025 survey will be determined by the length of the survey, type of questions used, mailing requests, and amount of analysis prepared by the consultant.

It is anticipated that mailed postcards will be sent to a minimum of 4,900 randomly selected residential addresses in Dakota County. The postcards will contain information for accessing the survey online. An option will be provided if residents prefer having a paper survey mailed to them. The postcards will be mailed to an average minimum of 700 households per Commissioner District, with an expectation that about one-sixth of them will be returned, for approximately 800 completed surveys. The primary goal is to have the survey's margin of error less than $\pm 4\%$. As in the past, the surveys will use a set of "common" questions, as well as some questions that are unique to each county, and a set of demographic questions. Maintaining consistency in the common questions has value for analyzing the County's own performance over time and allows comparisons with our partner

counties and demographically similar counties across the nation.

Question development has been underway for several weeks. Staff from the Office of Performance and Analysis (OPA) met with each division's relevant stakeholders, as well as representatives from the Offices of the County Attorney and County Sheriff. Polco's survey consultant will be providing guidance for the quantity of survey postcards to distribute, question wording, and overall survey formatting.

The survey will be in the field for several weeks in early 2025. Analysis will be completed with reports sent to the partner counties in late spring or early summer 2025.

This presentation will overview highlights from the draft 2025 survey, provide an opportunity for feedback, and detail next steps.

RECOMMENDATION

Information only; no action requested.

EXPLANATION OF FISCAL/FTE IMPACTS

Dakota County's cost is expected to be under \$60,000. Sufficient funds are contained in Office of Performance and Analysis budget.

- | | | |
|--|--|---|
| <input type="checkbox"/> None | <input checked="" type="checkbox"/> Current budget | <input type="checkbox"/> Other |
| <input type="checkbox"/> Amendment Requested | | <input type="checkbox"/> New FTE(s) requested |

RESOLUTION

Information only; no action requested.

PREVIOUS BOARD ACTION

24-381; 07/30/24

ATTACHMENTS

Attachment: Residential Survey proposed changes from 2022

BOARD GOALS

- | | |
|---|--|
| <input type="checkbox"/> A Great Place to Live | <input type="checkbox"/> A Healthy Environment |
| <input type="checkbox"/> A Successful Place for Business and Jobs | <input checked="" type="checkbox"/> Excellence in Public Service |

CONTACT

Department Head: Dave Paulsen

Author: Tim Paulus

KEY

OPA priority changes

follow up with Polco (and/or peers)

2022 Questions	Proposed 2025 Edits
<p>How would you rate your overall quality of life in Dakota 1 County?</p>	
<p>What one thing do you like most about living in Dakota 2 County? (Please select only one.)</p> <p style="text-align: center;"> <i>Location</i> <i>Rural character</i> <i>Parks and greenways</i> <i>Quality of life in general</i> <i>My neighborhood</i> <i>Schools</i> <i>Low taxes</i> <i>People</i> <i>Open space</i> </p>	
	<p>[there is potential to add two additional options and not insert any additional lines]</p> <p>Other (please specify) - consistent with other questions' formats.</p>
<p>Please rate each of the following characteristics of Dakota 3 County.</p> <p style="text-align: center;"> <i>Dakota County as a place to live</i> <i>Dakota County as a place to work</i> <i>Dakota County as a place to retire</i> <i>Dakota County as a place to raise a family</i> <i>Sense of community</i> <i>Openness and acceptance of people with diverse backgrounds</i> <i>Outdoor recreational opportunities in Dakota County</i> <i>Availability of bike and pedestrian transportation options</i> <i>Economic health of Dakota County</i> <i>Availability of employment opportunities</i> <i>Availability of quality, affordable child care</i> <i>Availability of affordable housing</i> </p>	<p>...bike and pedestrian trails (or sidewalks)</p>
	<p>Availability of transportation/transit (for work purposes and commuting)</p> <p>Water quality/health of environment</p> <p>Climate resiliency practices/strategies</p> <p>Natural resources</p> <p>Arts and culture countywide</p>
<p>Overall image or reputation of Dakota County</p>	

<p>What do you feel is the most serious issue facing Dakota 4 County at this time?</p>	
<p>Do you think that a year from now you and your household 5 will be better off financially, or worse off, or just about the same as now?</p>	
<p>Please rate how safe or unsafe you feel in Dakota County. 6</p> <p><i>From property crimes (e.g., burglary, theft)</i> <i>From violent crimes (e.g., rape, assault, robbery)</i> <i>From illegal drug activity (e.g., selling drugs)</i></p> <p><i>From electronic crimes (e.g., identity theft, phone scams)</i></p> <p><i>From domestic violence</i> <i>From gang activity</i> <i>While driving on roads within Dakota County</i></p> <p><i>While in your neighborhood</i> <i>While in County office buildings, libraries, courtrooms</i> <i>While in schools or places of worship in Dakota County</i> <i>While using Dakota County parks, trails, and greenways</i></p>	<p>From substance use and associated activities (e.g. selling drugs)</p> <p>From financial scams (identity theft, phone scams, cyber crime).</p> <p>While walking or biking within Dakota County</p> <p>Question: Why we don't split these up? Question: Are these two types grouped for a reason?</p>
<p>Please rate to what degree, if at all, each of the following is 7 a problem in Dakota County.</p> <p><i>Crime</i> <i>Taxes</i> <i>Traffic safety</i> <i>Traffic congestion</i> <i>Poverty</i> <i>Homelessness</i> <i>Affordability of housing</i> <i>Availability of living wage jobs</i></p>	
<p>Please rate to what degree, if at all, each of the following is 8 a health concern in Dakota County.</p> <p><i>Environmental hazards (e.g., polluted water or toxic waste)</i> <i>Tobacco use (including E-cigarettes and chewing tobacco)</i> <i>Depression, anxiety, and other mental illnesses</i> <i>Social isolation</i> <i>Underage alcohol use</i></p> <p><i>Alcohol abuse among adults</i></p>	<p>ADD: Underage marijuana use</p> <p>ADD: Marijuana abuse among adults</p>

<p><i>Illegal drug use (e.g., heroin, cocaine, methamphetamine)</i></p> <p><i>Bullying</i></p> <p><i>Illegal use of prescribed medications (such as opioids)</i></p> <p><i>The health and support of older adults</i></p> <p><i>The health and support of persons with disabilities</i></p> <p><i>Quality of parenting skills of parents of children ages 0-17</i></p> <p><i>Overweight adults and children</i></p> <p><i>Abuse and neglect of children</i></p> <p><i>Abuse and neglect of older adults or vulnerable adults</i></p> <p><i>Spread of infectious diseases</i></p>	<p><i>Illegal drug use (e.g., heroin, illicit fentanyl, methamphetamine)</i></p> <p></p> <p></p> <p></p> <p>Health and support of children and child development.</p> <p>Nutrition of adults and children</p>
<p>Please rate to what degree, if at all, each of the following is an environmental concern in Dakota County.</p> <p>9</p> <p><i>Quality of outdoor air</i></p> <p><i>Quality of drinking water</i></p> <p><i>Quality of water in lakes, rivers, and streams</i></p> <p><i>Quantity of useable water supply</i></p> <p><i>Climate change</i></p> <p><i>Energy use</i></p>	<p></p> <p>Add parenthetical example - PFA Contaminants</p> <p></p>
<p>Please rate each of the following services provided by 10 Dakota County.</p> <p><i>County libraries</i></p> <p><i>County parks and recreation like Lebanon Hills, Thompson County, Park, Whitetail Woods, Spring Lake Park, Lake Byllesby, or Miesville</i></p> <p><i>Trail and greenway system like the Mississippi River or Big Rivers trails</i></p> <p><i>Condition of County roads such as Cliff or Pilot Knob Roads, Kenwood Trail, Butler Ave., or County Road 42</i></p> <p><i>Snow and ice removal on County roads</i></p> <p><i>Sheriff deputies patrol and park protection services</i></p> <p><i>Administering property tax</i></p> <p><i>Addressing important health issues in communities</i></p> <p><i>Prosecuting people accused of crimes</i></p> <p><i>COVID-19 services such as providing information, testing, vaccines</i></p> <p><i>Overall quality of services provided by Dakota County</i></p>	<p></p> <p>County libraries like Burnhaven, Farmington, Galaxie, Heritage, Inver Glen, Kaposia, Pleasant Hill, Robert Trail, Wentworth, or Wescott.</p> <p></p> <p>Trail and greenway system like the Mississippi River, River to River and Big Rivers Trail.</p> <p>Condition of County roads such as County Road 46, Yankee Doodle Road/County Road 28, County Road 42, Kenwood Trail, or Pilot Knob Roads</p> <p></p> <p>Prosecuting people accused of felony-level crimes or serious crimes.</p> <p>Request to remove COVID-related questions</p>

<p>Please rate the following services provided by Dakota County only if you have experienced them within the last 11 two years</p> <p><i>Employment support/CareerForce Center services</i></p> <p><i>Financial assistance for low-income households</i></p> <p><i>Records, passports, licensing, and vehicle registration</i></p> <p><i>Services for people with disabilities</i></p> <p><i>Services for people experiencing mental illness</i></p> <p><i>Services that protect neglected or abused children</i></p> <p><i>Information available on the County website</i></p> <p><i>Services provided to older adults</i></p> <p><i>Services at the Recycling Zone</i></p> <div style="background-color: #cccccc; height: 100px; width: 100%;"></div>	<div style="background-color: #f4a460; padding: 5px;"> <p>ADD: Accessibility of services, physical and digital</p> <p>ADD: Organic waste drop-off sites</p> <p>ADD: Services to children and families</p> <p>ADD: Services that protect neglected, abused, or exploited adults.</p> <p>ADD: Housing/shelter services and support</p> <p>ADD: Public Health services</p> </div>
<p>To what extent would you support or oppose an increase in your County property tax if it were needed to maintain 12 County services at their current levels?</p>	
<p>Have you visited (in-person or virtually), telephoned, or emailed any Dakota County government employee 13 within the last 12 months?</p>	
<p>What was your impression of the employee(s) of Dakota County in your most recent contact? (Please rate each 14 characteristic below.)</p> <p><i>Knowledgeable</i></p> <p><i>Responsive</i></p> <p><i>Courteous</i></p> <p><i>Overall impression</i></p>	
<p>Please rate these aspects of accessing Dakota County 15 services.</p> <p><i>Convenience of County facilities' locations</i></p> <p><i>Online access to County services</i></p> <p><i>Ease of paying for County services online</i></p> <p><i>Availability of language resources for access to services (e.g., interpreters or multi-language materials or signage)</i></p>	
<p>Please rate the following categories of Dakota County 16 government performance.</p>	

<p><i>The job Dakota County government does of providing information to residents</i></p> <p><i>The job Dakota County government does of listening to residents</i></p> <p><i>The value of services for the taxes paid to Dakota County</i></p> <p><i>The job Dakota County government does at managing tax dollars</i></p> <p><i>The value of Dakota County services to the quality of life in my neighborhood</i></p> <p><i>Generally acting in the best interest of the community</i></p> <p><i>Supporting the quality of life in the county</i></p> <p><i>Effectively planning for the future of the county</i></p> <p><i>Dakota County's public health response to the COVID-19 pandemic</i></p> <p><i>Overall confidence in Dakota County government</i></p>	<p>Request to remove COVID-related questions</p>
<p>To what extent do you approve or disapprove of the job 17 the Dakota County Board is doing?</p>	
<p>How important, if at all, is it to provide the following 18 library programs and services?</p> <p><i>Popular titles/current library materials</i></p> <p><i>Small business/economic development resources and services</i></p> <p><i>Information about jobs, skills, literacy, and careers</i></p> <p><i>Streaming digital materials (movies, music, e-books, e-audio books)</i></p> <p><i>Access to computers and the Internet</i></p> <p><i>Access to creative maker technology, equipment, or classes</i></p> <p><i>Community gathering space</i></p> <p><i>Classes and events around health and wellness</i></p> <p><i>English as a second language resources and services</i></p> <p><i>Library materials in other languages (Spanish, Somali, Russian, others)</i></p> <p><i>Other (please specify):</i></p>	<p>Community space, meeting and conference rooms</p> <p>Classes and events on a variety of topics</p>
<p>Please indicate which of the following methods, if any, you 19 prefer as a way to receive information about Dakota County. (Please select up to three methods.)</p> <p><i>Newspapers (print or online)</i></p> <p><i>The County's mailed newsletters</i></p> <p><i>Calling Dakota County</i></p> <p><i>Email from Dakota County</i></p> <p><i>Text messages and alerts (sent to cell phones)</i></p> <p><i>Television/cable TV</i></p>	<p>Television</p>

<p>County website (www.dakotacounty.us)</p> <p>Social media (Facebook, Twitter, etc.)</p> <p>NextDoor</p> <p>The Dakota County mobile device app</p> <p>None, I don't want or need any information from DakotaCounty</p>	<p>Social media (Facebook, X, Nextdoor, Instagram)</p> <p>Remove</p>
<p>Please indicate what methods you believe Dakota County should use to reach residents to learn about their preferences for County services, activities, projects, decisions and plans. (Please select all that apply.)</p> <p>20</p> <p>Public meetings/forums/open houses</p> <p>Social Media (Facebook, Twitter, etc.)</p> <p>NextDoor</p> <p>Opt-in online surveys or online forums</p> <p>Booths and staff at community festivals or events (e.g., County Fair or farmers markets)</p> <p>Citizen advisory committees</p> <p>Other (please specify):</p>	<p>Social media (Facebook, X, Nextdoor, Instagram)</p>
<p>In the past year, how many times have you visited a Dakota County park or greenway?</p> <p>21</p>	<p>In the past year, how many times have you visited a Dakota County park or greenway, such as: Thompson County, Spring Lake, Miesville Ravine, Lebanon Hills, Whitetail Woods, Dakota Woods Dog Park, and Lake Byllesby parks, as well as the Mississippi River, Minnesota River, River to River, Big Rivers Trail, Lake Marion, North Creek, and Vermillion River greenways?</p>
<p>Why haven't you visited a Dakota County park or greenway, or visited more often?</p> <p>22</p> <p>I have visited a Dakota County Park/Greenway</p> <p>I don't or didn't know enough about them to visit</p> <p>I don't have time</p> <p>I don't have transportation</p> <p>I am not interested</p> <p>Other (please specify):</p>	
<p>Since 2003, Dakota County and partners have preserved land outside of County parks for many public purposes.</p> <p>23</p> <p>How important, if at all, is it to continue using County</p> <p>Increasing public access for outdoor recreation</p> <p>Protecting and improving natural areas</p> <p>Protecting and improving land used for agriculture/other specialty crops</p>	<p>Remove</p>

	<p><i>Protecting and improving water quality</i></p> <p><i>Protecting and improving wildlife habitat</i></p>	
24	<p>What type of housing is most needed in your community? Choose up to three (3).</p> <p><i>Market-rate housing for older adults (condos, townhouses)</i></p> <p><i>Market-rate stand-alone single-family housing</i></p> <p><i>Market-rate apartments</i></p> <p><i>Workforce housing (housing affordable for working people that is close to their job) for single-person households</i></p> <p><i>Affordable housing for older adults</i></p> <p><i>Affordable family housing</i></p> <p><i>Assisted living or supportive housing (with services for any age)</i></p> <p><i>Homeless shelters</i></p> <p><i>None of these are needed in my community</i></p>	
25	<p>Thinking about the impacts of the COVID-19 pandemic, how concerned, if at all, are you about each of the following?</p> <p>Overall physical health of you and your family</p> <p>Overall mental health of you and your family</p> <p>Likelihood that you or someone in your family will get COVID-19</p> <p>Your community's medical facilities and resources being overwhelmed by COVID-19</p> <p>Overall health and safety of vulnerable populations (e.g., older adults, those with chronic health issues)</p> <p>My behaviors impacting the health of vulnerable populations</p> <p>Economic impact of COVID-19 on the local economy/businesses</p>	<p>Requesting removal, as Public Health has more helpful information they track internally.</p>
26	<p>If you are considering a change in your work situation (e.g., increasing hours, rejoining the workforce, looking for a new job), how important, if at all, are each of the following factors in making your decision?</p> <p><i>Better pay</i></p> <p><i>Better benefits (e.g., health insurance, family leave, tuition reimbursement)</i></p> <p><i>The flexibility to work remotely (e.g., work from home or telework at least part of the time)</i></p> <p><i>The option to work part-time or at reduced hours</i></p> <p><i>Career advancement opportunity at work</i></p>	

<p>COVID-19 health and safety practices and protections at work</p> <p>Availability and affordability of childcare</p> <p>Availability and affordability of other caregiving (e.g. senior care or care for family members with disabilities)</p> <p>Availability of public transportation to work</p>	<p>Remove</p> <p>Public transit (maybe a separate selection)</p> <p>Might want to add a line about the transportation options in general</p>
<p>Which highway in Dakota County needs the most safety improvements?</p>	
<p>Which highway in Dakota County needs the most congestion improvements?</p>	

Demographics Questions	
<p>1 How long have you lived in Dakota County?</p> <p>2 Which of the following best describes you?</p> <p>On average, how long does it take you to travel to work</p> <p>3 (from home)?</p> <p>How long would the same trip take, if there was no traffic</p> <p>4 congestion at all?</p> <p>5 Which category contains your age?</p> <p>6 Which gender do you identify with most closely?</p> <p>7 Which best describes the building you live in?</p> <p>8 Is this house, apartment or mobile home...</p> <p>9 Are you Spanish, Hispanic or Latino?</p> <p>10 American Indian or Alaskan Native</p> <p>11 Asian, Asian Indian or Pacific Islander</p> <p>12 Black or African American</p> <p>13 White</p> <p>14 Other</p> <p>15 Children age 17 years and under</p> <p>16 Adults under age 65 years</p> <p>17 Adults age 65 years and over</p> <p>18 Please indicate your household's annual income:</p>	

<p>Custom Question themes/ideas to incorporate</p> <p>Climate change mitigation - building efficiency, charging stations, alternative energy sources</p> <p>Public art/cultural inclusivity</p> <p>Accessibility</p>

Services - parks, greenways

DEI (and potentially accessibility) Question in other county surveys - Olmsted & Washington: treating all residents with respect; providing opportunities for residents with different opinions to voice their concerns



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-3817

Agenda #: 7.3

Meeting Date: 10/8/2024

DEPARTMENT: Office of Performance and Analysis (OPA)

FILE TYPE: Regular Information

TITLE

Discussion Of Updated Demographic-Economic Trends And Forecast

PURPOSE/ACTION REQUESTED

Discuss the updated Demographic-Economic Trends and Forecast utilized for Dakota County's Community Indicators.

SUMMARY

On February 6, 2024, the Office of Performance and Analysis (OPA) provided the Board with an overview of Dakota County demographic and economic trends related to the County's Community Indicators. Since that time, updated information has been released that impacts some Community Indicators, including U.S. Census Bureau American Community Survey (ACS) data, which was released in mid-September. This presentation will provide an overview of that updated information.

Dakota County maintains information related to 26 Community Indicators and Performance Measures on the County's public website (located at www.co.dakota.mn.us under "Government," "Performance & Analysis," "Community Indicators"). These Community Indicators provide insight into the state of Dakota County and information that can inform discussions and decision making.

Information that will be covered during the OPA presentation includes the following:

- Population Characteristics
 - Population projections
 - Components of population change, including population movement into the County
 - Population changes for cities and townships
- Housing
 - Median home sale price
 - Median household income, cost of living, and rental pricing
 - Households burdened by housing costs
 - Homeownership
- Socio-Economic Indicators
 - Jobs, wages, and unemployment
 - Labor force participation rates
 - Poverty

- Education
- Health Uninsurance

This presentation will allow for discussion of those updated Dakota County demographics and projections.

RECOMMENDATION

Information only; no action requested.

EXPLANATION OF FISCAL/FTE IMPACTS

- | | | |
|--|---|--------------------------------|
| <input checked="" type="checkbox"/> None | <input type="checkbox"/> Current budget | <input type="checkbox"/> Other |
| <input type="checkbox"/> Amendment Requested | <input type="checkbox"/> New FTE(s) requested | |

RESOLUTION

Information only; no action requested.

PREVIOUS BOARD ACTION

None.

ATTACHMENTS

Attachment: Demographic-Economic Trends for Dakota County Memo

BOARD GOALS

- | | |
|---|--|
| <input type="checkbox"/> A Great Place to Live | <input type="checkbox"/> A Healthy Environment |
| <input type="checkbox"/> A Successful Place for Business and Jobs | <input checked="" type="checkbox"/> Excellence in Public Service |

CONTACT

Department Head: Dave Paulsen

Author: Tim Paulus



Office of Performance and Analysis

Dakota County Administration Center ♦ 1590 Hwy. 55, Hastings, MN 55033-2372

Phone: (651) 438-4579 ♦ ♦ www.co.dakota.mn.us

Memorandum

Date: September 20, 2024

To: Heidi Welsch, County Manager

cc: Dave Paulsen, OPA Manager; David McKnight and Jessie Parker Carlson, EFIS Administration

From: Penny Anderson and Jessica Rundell, OPA Management Analysts

Population and Demographic Trends for Dakota County

Executive Summary

The Office of Performance and Analysis continually collects and analyzes social, economic, demographic, and housing characteristics of the Dakota County population to provide leaders with timely, accurate, and objective information to help inform policy decisions. This memo includes information on population characteristics, housing, and socio-economic indicators. Much of this information is housed in an interactive format and can be explored in more depth on the [Community Indicators](#) page of the Dakota County website.

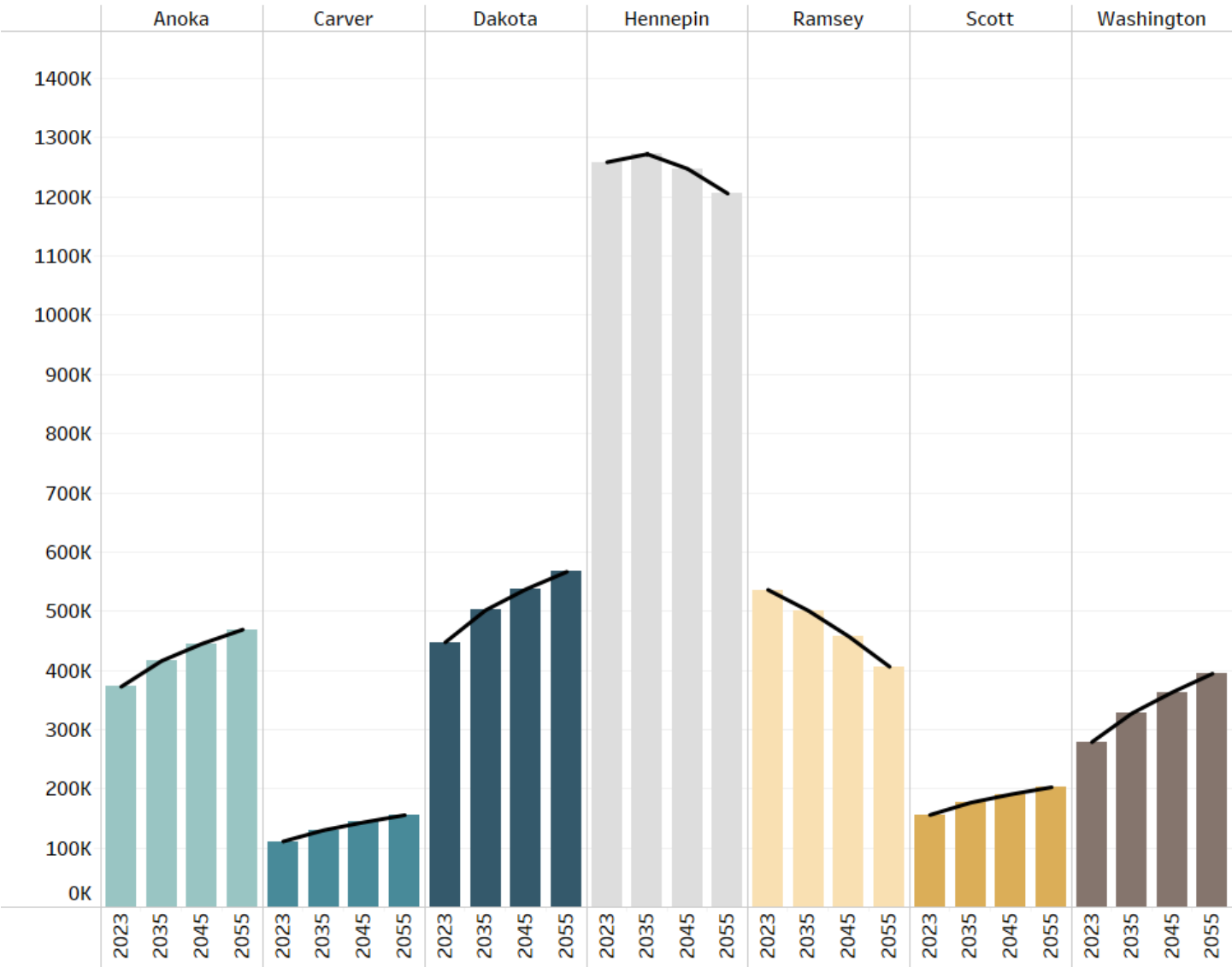
Dakota County 2022-2023 at a Glance

Population	↑	0.92%
Diversity (Non-White, Not Hispanic Population)	↑	1.3%
Median Home Sales Price	↑	1.3%
Median Household Income in Real Dollars	↑	2.4%
Median Household Income Adjusted for Inflation	↓	3.8%
Median Rent	↑	8.8%
Homeownership Rate	↑	0.6%
Average Weekly Wages	↑	2.9%
Jobs with Wages Above 200% Federal Poverty Guidelines	↓	2.0%
Number of Jobs	↑	1.1%
Unemployment Rate	↑	1.0%
Health Uninsurance Rate	↑	0.3%

Population Characteristics

Dakota County is the third largest county in Minnesota. However, in 2036, Dakota County is anticipated to surpass Ramsey County to become the second largest county in the State. In 2047, Anoka County is anticipated to surpass Ramsey County to become the third largest county in the State. The current population of Dakota County is 447,440 and projected to reach over 566,000 by 2055.

Figure 1: Twin Cities Metro Population Projections by County



Source: Census Bureau Population Estimates Program and Minnesota State Demographer

Components of Change

From 2022-2023, Dakota County experienced a natural increase with more births than deaths and a net-in migration. More people moved into the County than moved out.

Table 1: Components of Resident Population Change (2022 – 2023)

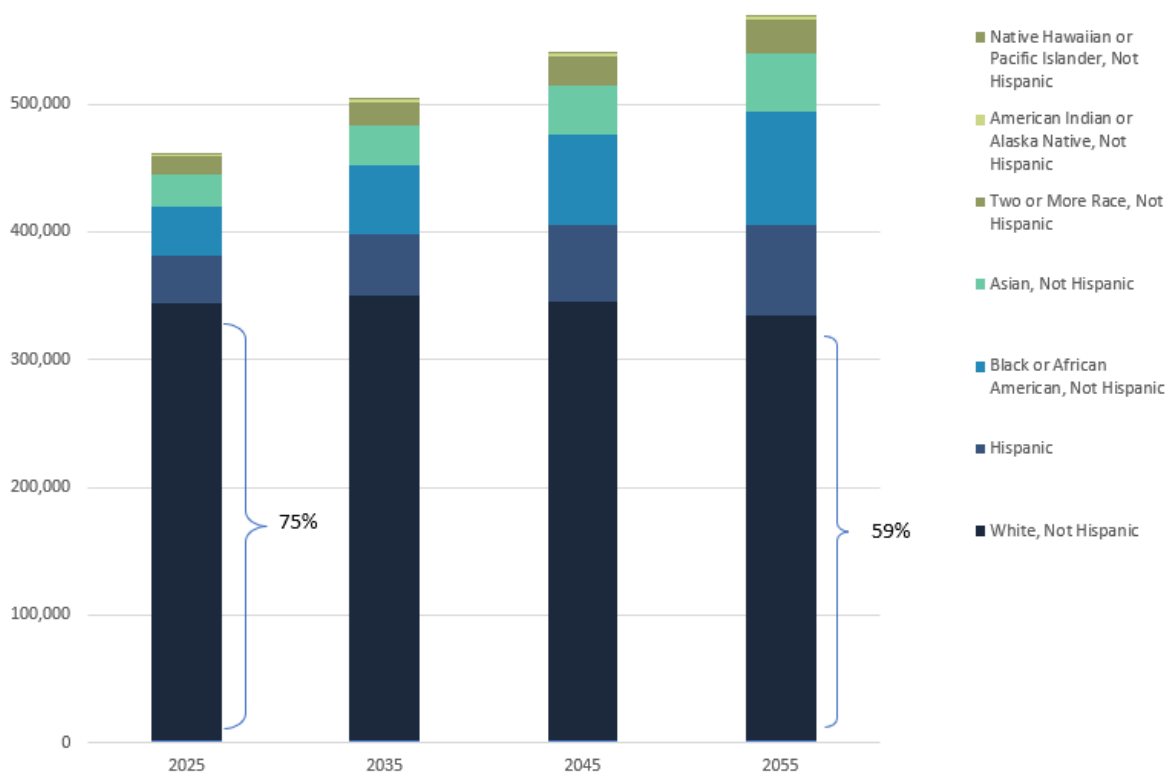
Estimates of the Components of Resident Population Change							
	Total Population Change ¹	Natural Change	Vital Events		Net Migration		
			Births	Deaths	Total	International	Domestic
<i>Minnesota</i>	23,615	13,843	63,754	49,911	9,889	14,575	-4,686
Dakota County	4,168	1,950	5,038	3,088	2,235	1,042	1,193

Source: Census Bureau Population Estimates Program

Diversity

While Dakota County is still projected to grow in diversity, new projections are showing a slightly more modest change than previously projected. The Dakota County White, not-Hispanic population is expected to decrease to 59% by 2055.

Figure 2: Dakota County Population Projections by Race and Ethnicity (2025-2055)



Source Minnesota State Demographer

¹ The total population change includes a residual which represents the change in population that cannot be attributed to any specific demographic component. Net international migration includes the international migration of both U.S.-born and non-U.S.-born populations. Specifically, it includes: (a) the net international migration of the non-U.S. born, (b) the net migration of U.S. born to and from the United States, (c) the net migration between the United States and Puerto Rico, and (d) the net movement of the Armed Forces population between the United States and overseas.

Population Disability Characteristics

The percentage of individuals with disabilities in Dakota County is lower than the overall State population. Notable increases in disability rates have been observed across both population sets since 2017, with a marginal increase observed in 2023.

Table 2: Population by Disability Status (2017, 2022, and 2023)

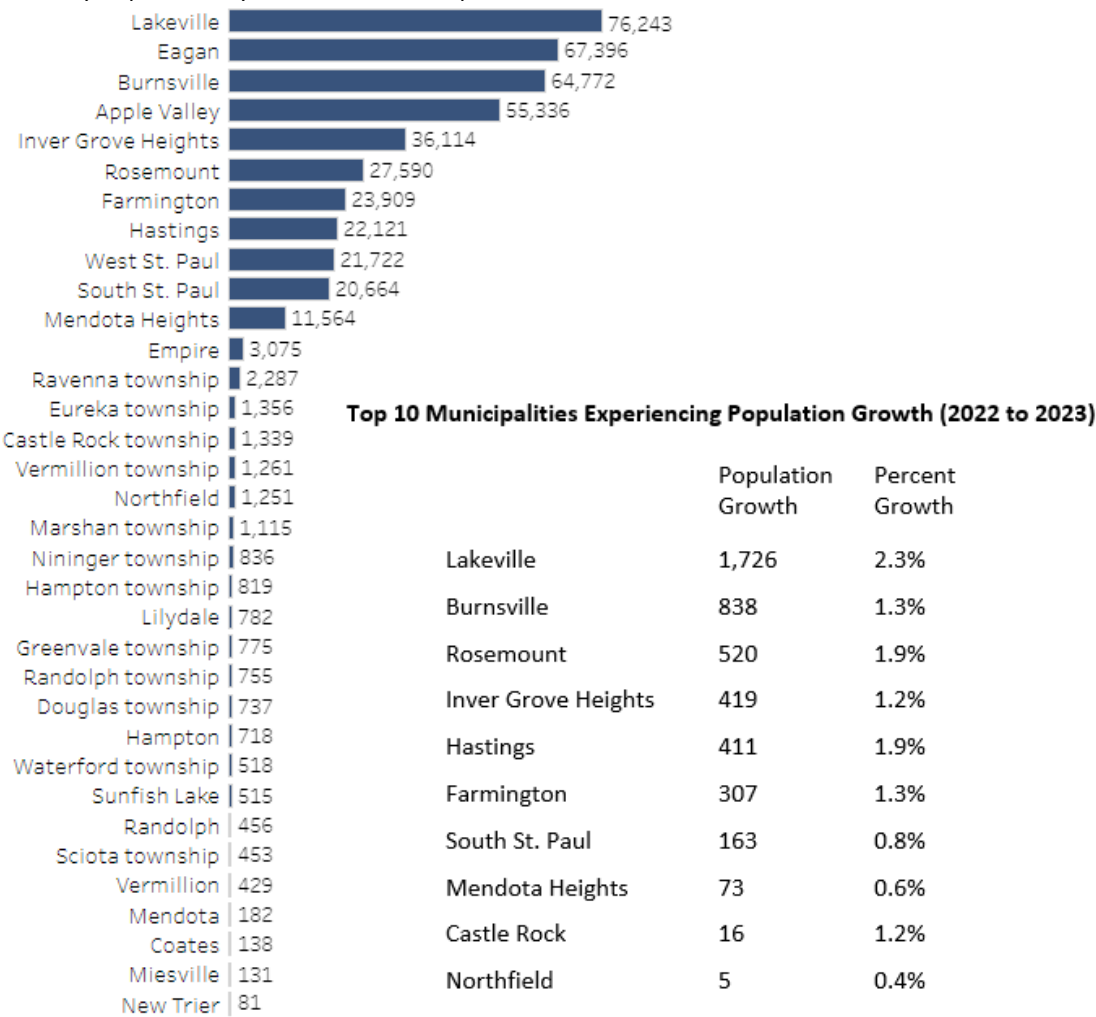
	Minnesota		Dakota County	
	Population with a Disability	Percent of Total Population	Population with a Disability	Percent of Total Population
2017	615,846	11.2%	36,841	8.8%
2022	658,681	11.6%	48,025	10.9%
2023	667,664	11.8%	49,047	11.0%

Source: American Community Survey

Cities and Townships

Fourteen of the 34 cities and townships in Dakota County have increased population from 2022 to 2023. The top growth continues to be in Lakeville, Burnsville, and Rosemount.

Figure 3: Dakota County Population by Cities and Townships, 2023



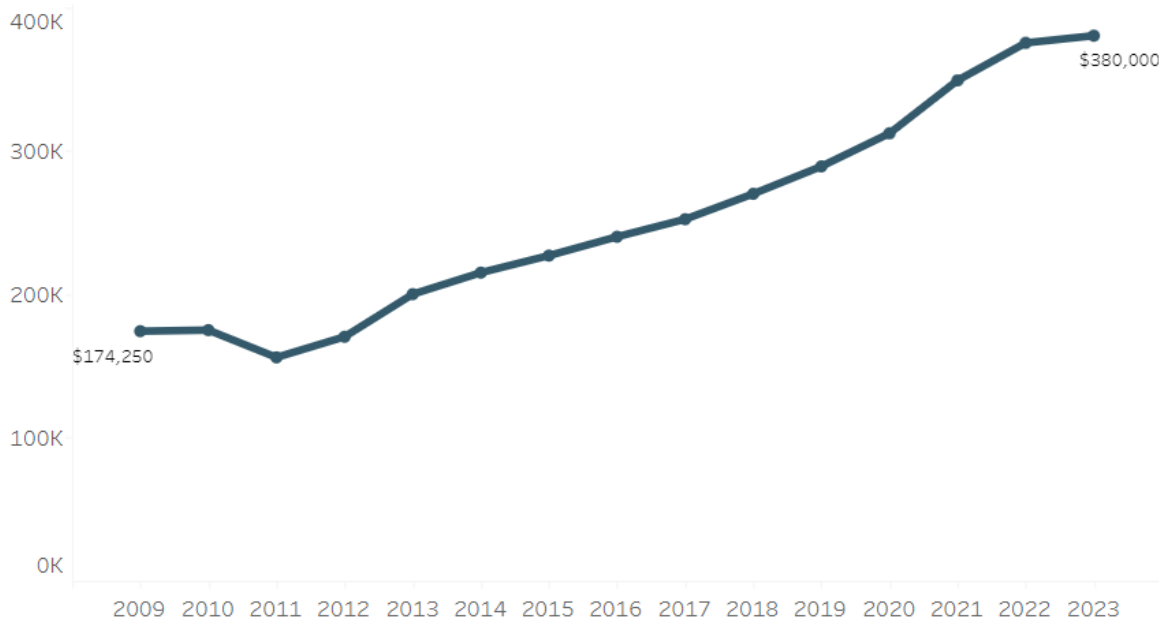
Source: Census Bureau Population Estimates Program

Housing

Median Home Sale Price

In 2023, the median home sale price in Dakota County was \$380,000, up \$5,000 over the previous year. Housing increases are outpacing other areas of inflation, with increases ranging from 8-11% annually since 2019.

Figure 4: Dakota County Median Home Sale Price

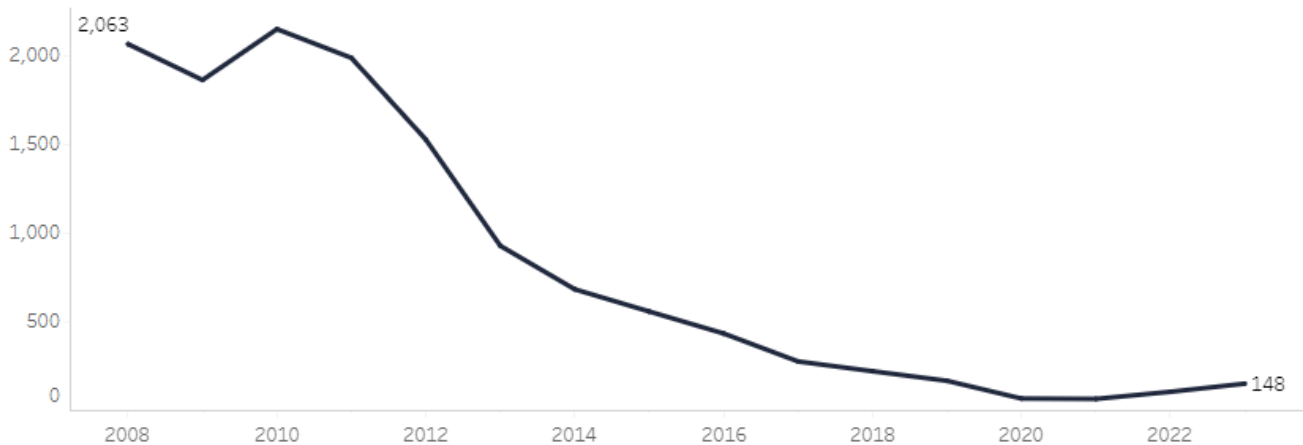


Source: Minneapolis Area Association of Realtors

Foreclosures

There were 148 foreclosures in Dakota County in 2023, down from 2,063 in 2008.

Figure 5: Dakota County Foreclosures

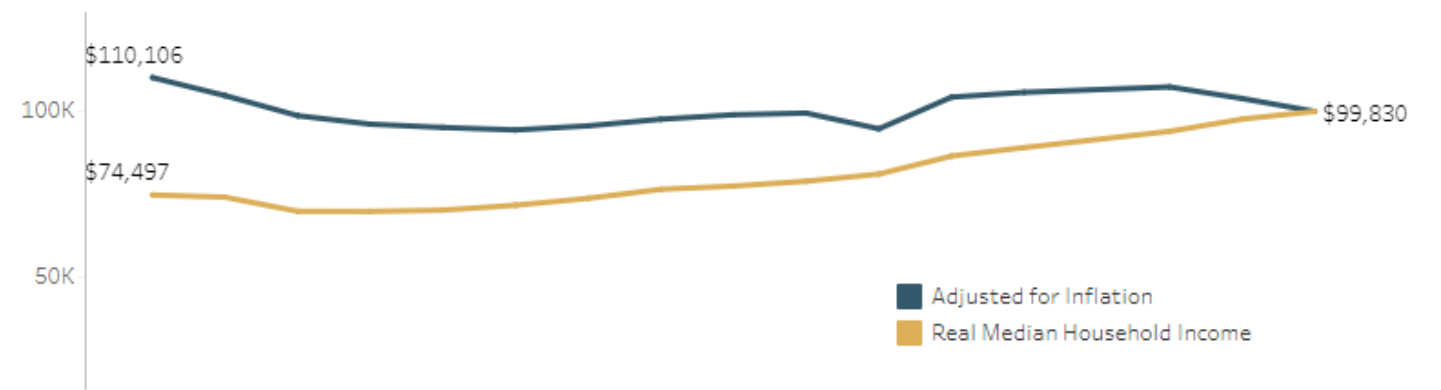


Source: Dakota County Sheriff's Office, Dakota County Assessing Department

Median Household Income

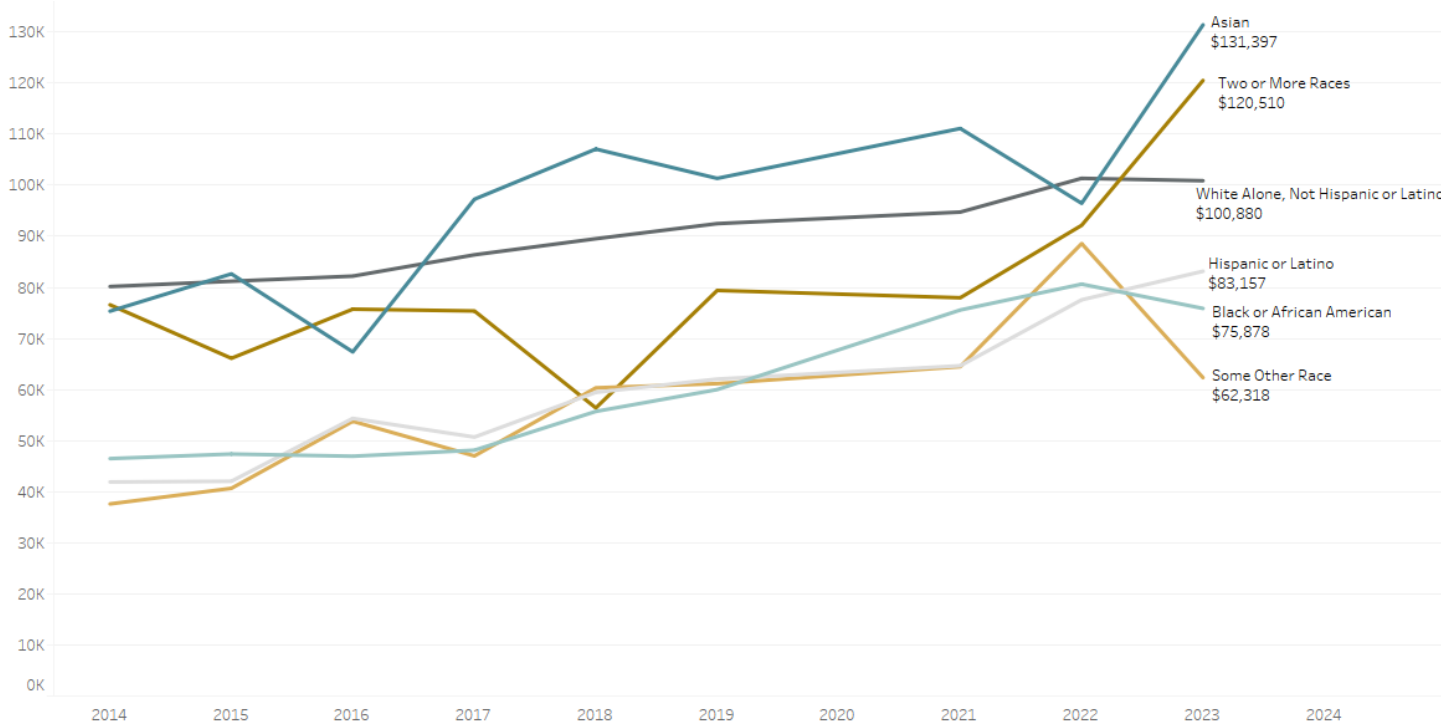
Dakota County's median household income, not adjusted for inflation increased 2.4% from \$97,501 to \$99,830. When adjusted for inflation, this represents a 3.8% decrease. The Hispanic and Black or African American population and those who identify as Some Other Race have the lowest median incomes.

Figure 6: Dakota County Median Household Income



Source: American Community Survey

Figure 7: Dakota County Median Household Income by Race in Real Dollars



Source: American Community Survey

Cost of Living

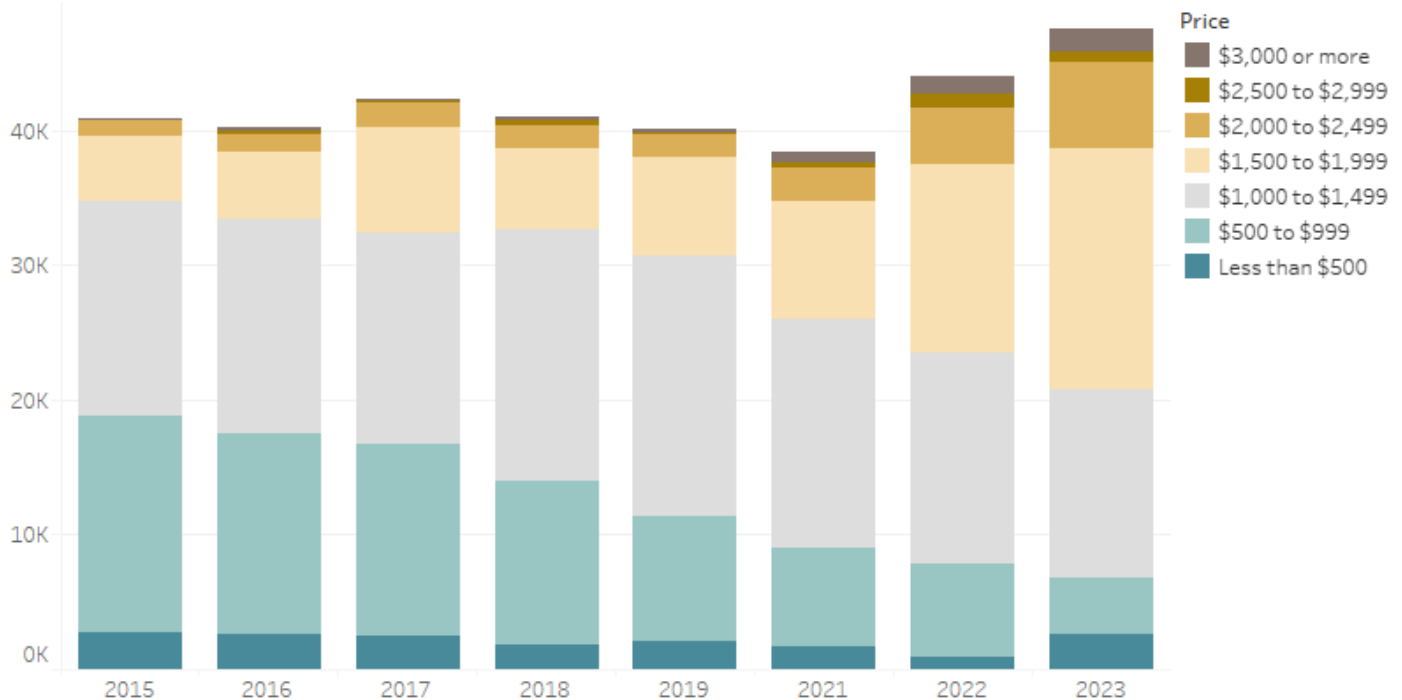
Dakota County's cost of living has increased 4.6% over the past year. At \$71,735, the 2023 cost of living in Dakota County was 6.6% higher than the State cost of living. An hourly wage of \$22.99 is needed to meet basic needs for a typical family in Dakota County. Renters are bearing the greatest burden of the high cost of living. The median rent in Dakota County is \$1,585, up 8.8% from the previous year.

Table 3: Cost of Living (2022 and 2023)

Typical Family : 2 Adults (1 working full-time, 1 part-time) and 1 Child		Dakota County		Minnesota	
Year		2022	2023	2022	2023
Annual Cost of Living		\$68,599	\$71,735	\$60,540	\$67,320
Hourly Wage Required		\$21.99	\$22.99	\$19.40	\$21.58
Monthly Costs	Child Care	\$842	\$658	\$579	\$544
	Food	\$815	\$941	\$822	\$955
	Health Care	\$575	\$567	\$561	\$574
	Housing	\$1,348	\$1,456	\$1,151	\$1,285
	Transportation	\$755	\$952	\$772	\$977
	Other	\$592	\$574	\$540	\$536
	Taxes	\$790	\$830	\$620	\$739

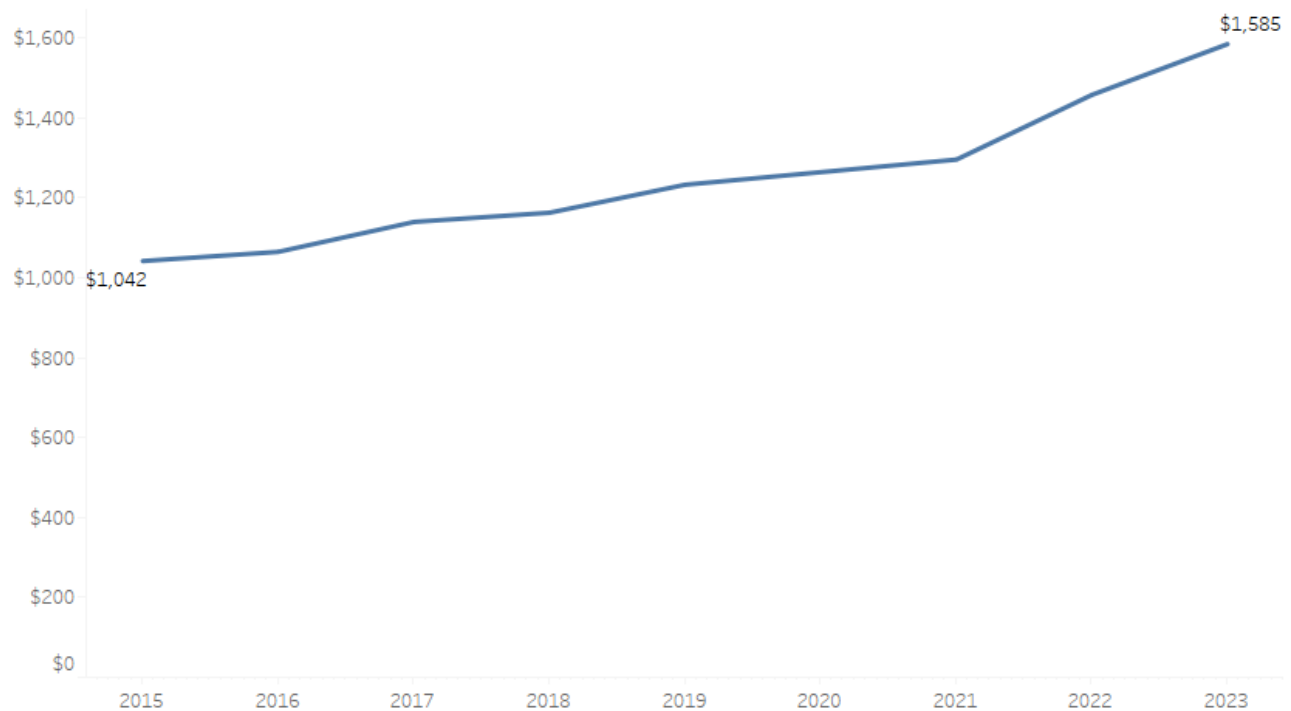
Source: Minnesota Department of Employment and Economic Development (MN DEED) Dakota County Profile

Figure 8: Dakota County Rental Units by Price



Source: American Community Survey

Figure 9: Dakota County Median Rent

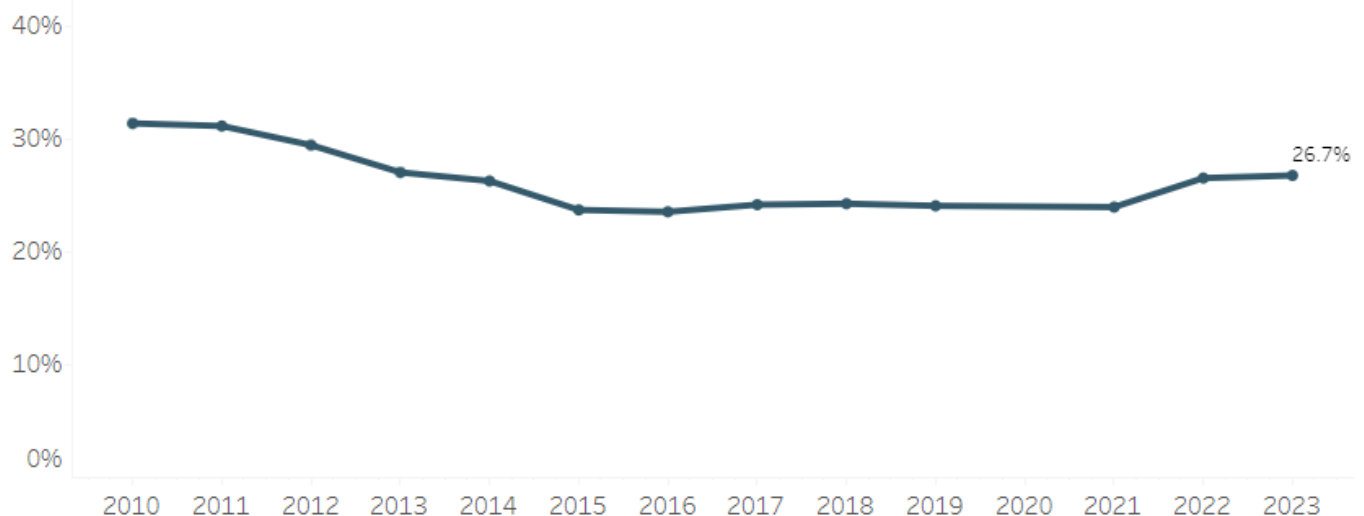


Source: American Community Survey

Households Burdened by Housing Cost

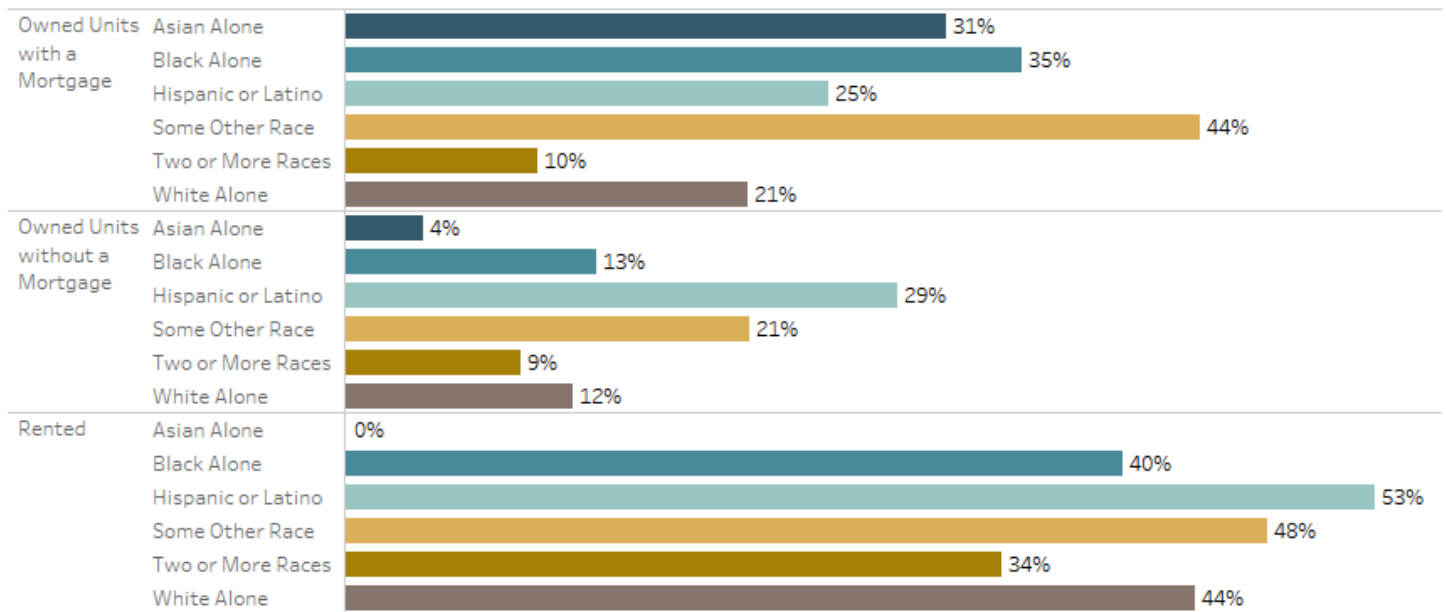
Being cost-burdened means a household contributes 30% or more of income before taxes and other deductions to housing expenses. Housing expenses include rent or mortgage, taxes, utilities, and association fees. In Dakota County, the percent of households who are cost-burdened has decreased since the 31% peak in 2012 but remains an issue for lower income residents and renters. The percent has held at 24% of households since 2015 but has increased recently to 26-27%.

Figure 10: Dakota County Housing Cost Burdened



Source: American Community Survey

Table 4: Percent of Dakota County Households (by Race/Ethnicity) Paying 30% or More of Income on Housing Costs

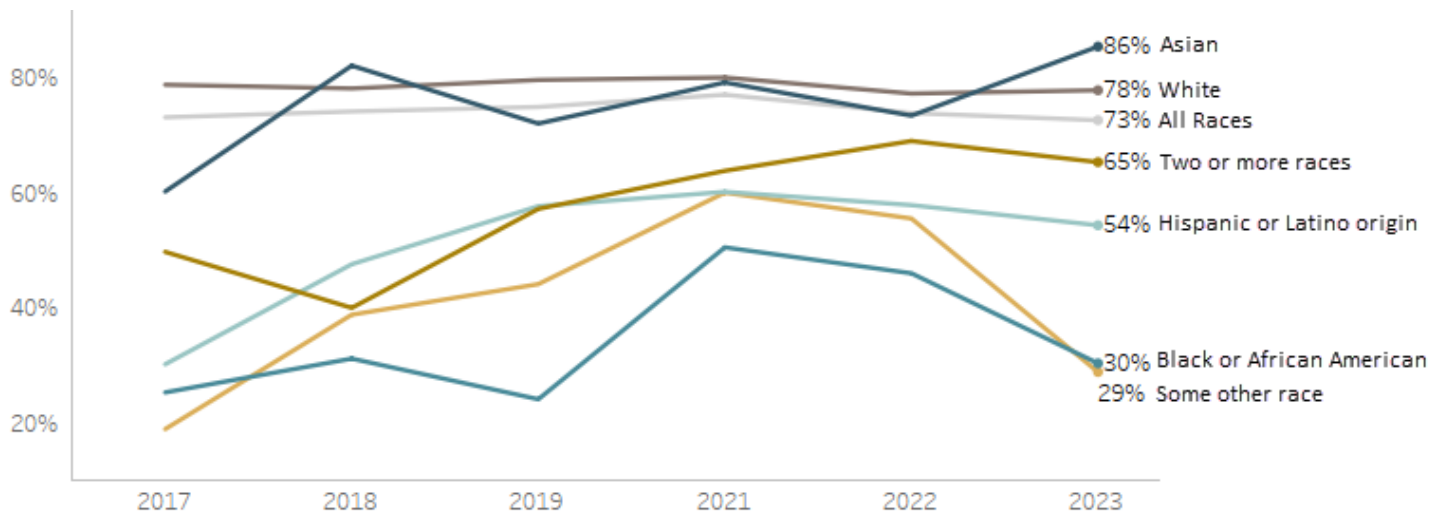


Source: American Community Survey

Homeownership

The Asian population homeownership rate is increasing. Hispanic, Black or African American, and those identifying as Some Other Race are decreasing in homeownership rate.

Figure 11: Dakota County Homeownership by Race and Ethnicity



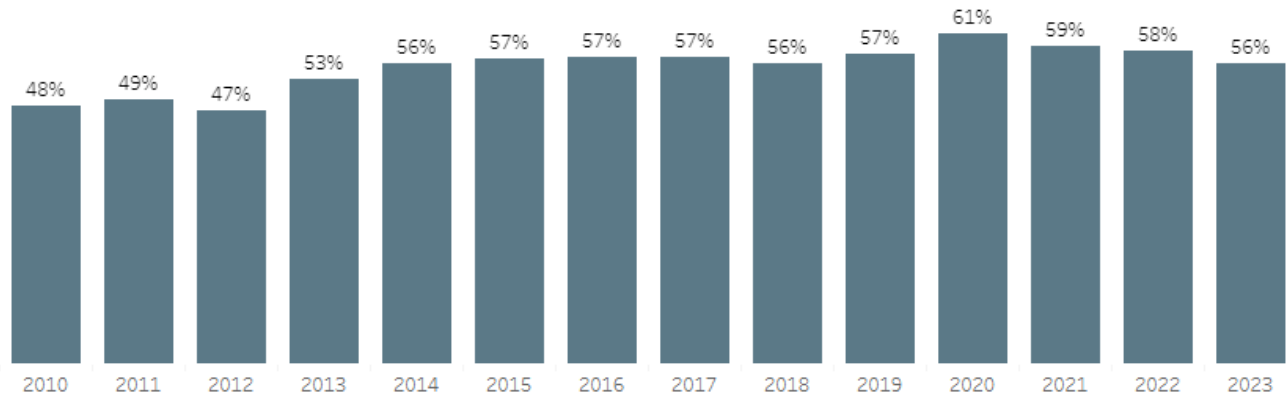
Source: American Community Survey

Socio-Economic Indicators

Jobs with Wages above 200% of Federal Poverty Guidelines

In 2023, 200% of the Federal Poverty Guideline (FPG) equated to a job that earned \$60,000 per year (\$28.85 per hour) for a family of four. For the past 10 years, over 55% of the jobs located within Dakota County have had average weekly wages above 200% of FPG.² However, this percentage has declined since peaking at 61% in 2020.

Figure 12: Jobs in Dakota County with Weekly Wages Above 200% of the Federal Poverty Guideline

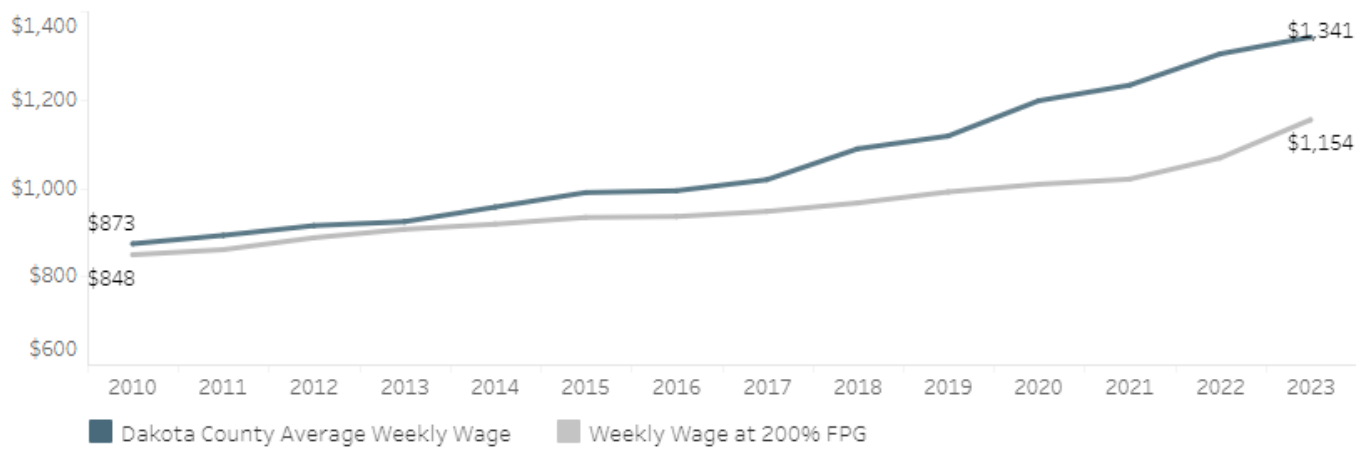


Source: Minnesota Department of Employment and Economic Development (MN DEED)

Average Weekly Wages

The average weekly wage for jobs located within Dakota County has steadily increased since 2017. In 2023, the average wage was \$1,341 per week, up nearly 3% from 2022. The gap between average wages in the County and those at 200% above the FPG has narrowed, as wages needed to exceed this threshold increased by over 8% from 2022.

Figure 13: Dakota County Average Weekly Wage vs. Weekly Wages at 200% FPG



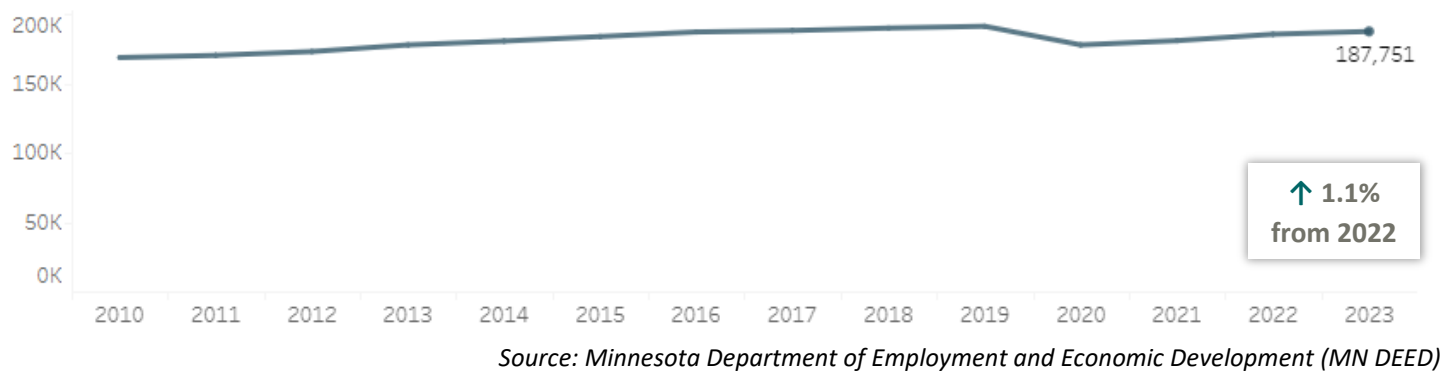
Source: Minnesota Department of Employment and Economic Development (MN DEED)

² The average (weekly wage) is the sum of all values divided by the dataset, therefore extreme low and high wages (e.g. executive level positions) do impact the results. Also, the jobs numbers reported are based on employment location. These are jobs located within Dakota County regardless of whether the worker is a resident of the County and does not include Dakota County residents who work in other counties.

Employment

Business establishments and jobs within Dakota County have continued an upward trend since the recession of 2008, with the exception of a dip in employment during the COVID-19 pandemic. Health Care and Social Assistance, Retail Trade, and Manufacturing have consistently been the leading industries for employment within the County.

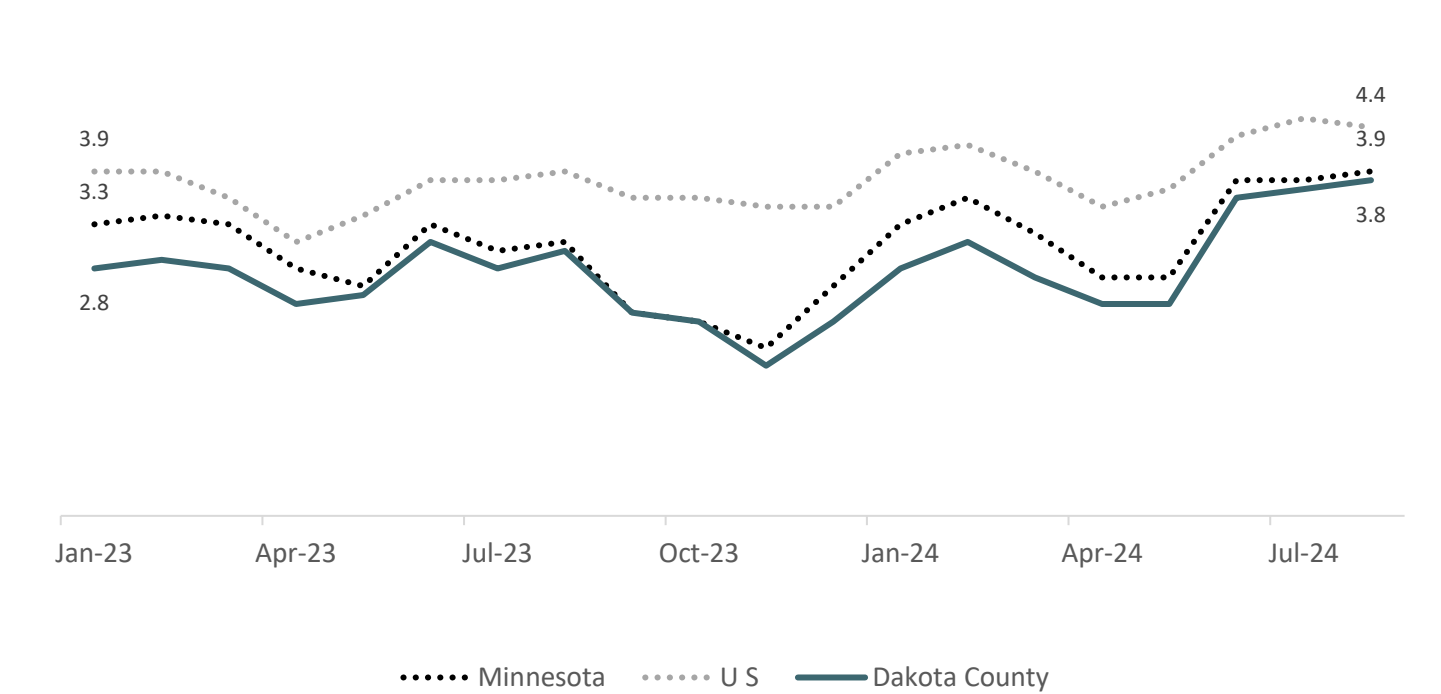
Figure 14: Number of Jobs in Dakota County



Unemployment Rate

Unemployment in Dakota County has continuously remained below State and national averages, with the 2023 annual rate at 2.7%. A closer look at the monthly rates between January of 2023 and August of 2024 show an increase in unemployment over the last several months.

Figure 15: Dakota County Monthly Unemployment Rates (January 2023 – August 2024)

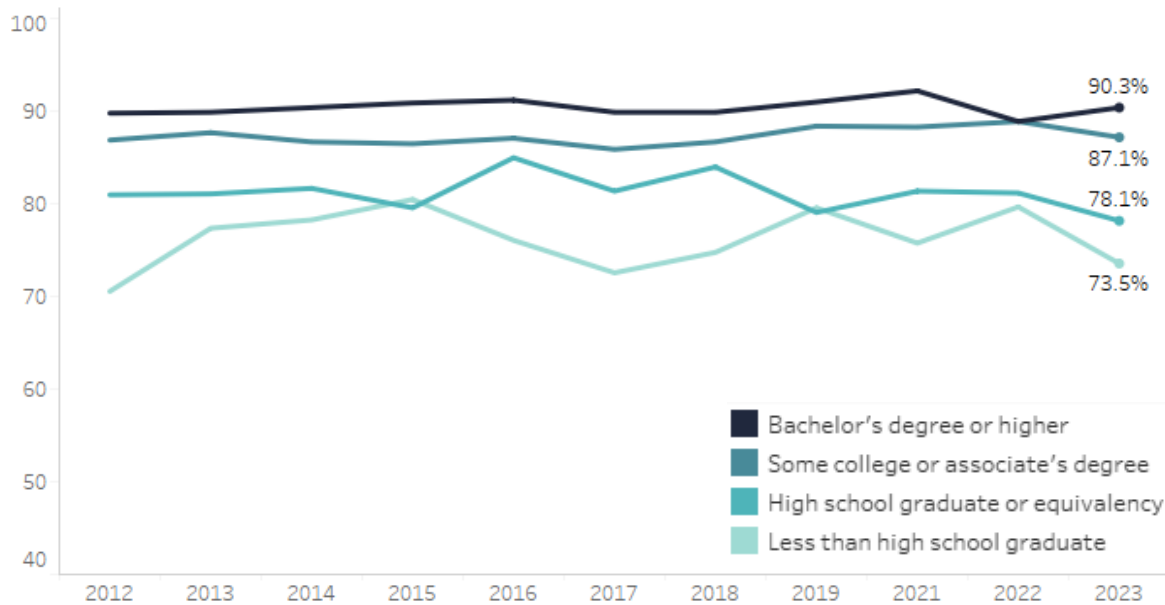


Source: Minnesota Department of Employment and Economic Development (MN DEED) Local Area Unemployment Statistics (LAUS)

Labor Force Participation by Education Level

The labor force participation rate signifies the percentage of individuals engaged in work or actively seeking employment. For the past decade, overall labor force participation rates have remained stable, ranging between 71-75% (holding at 71% from 2022-2023). A notable disparity in labor force participation rates is apparent when segmented by education level. Individuals with some college education (or higher) consistently exhibit participation rates between 85% and 90%, while those with a high school graduate level or less consistently have rates around 75%.

Figure 2: Dakota County Labor Force Participation by Education Level

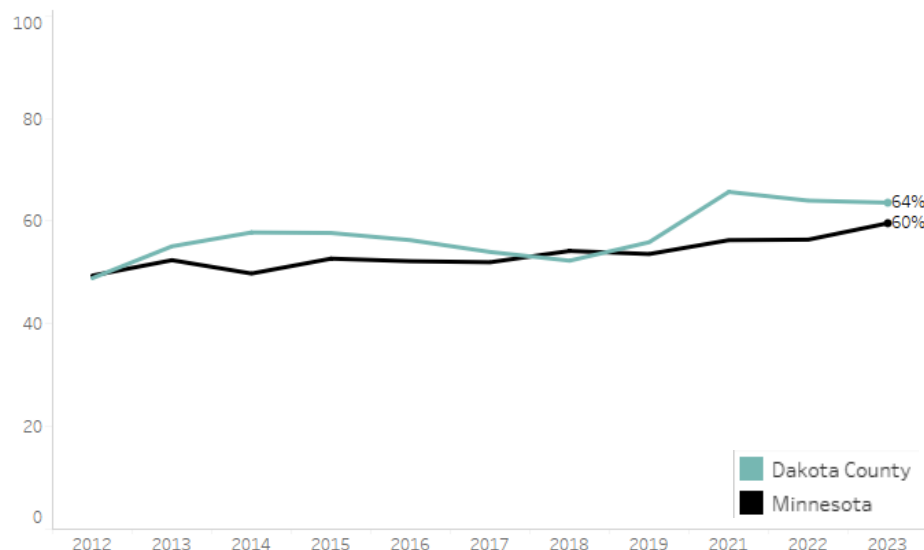


Source: American Community Survey

Labor Force Participation by Disability Status

Over the past decade, the County labor force participation rate for individuals with a disability has risen from 49% in 2012 to 64% in 2022 and 2023.

Figure 3: Labor Force Participation for Individuals with a Disability

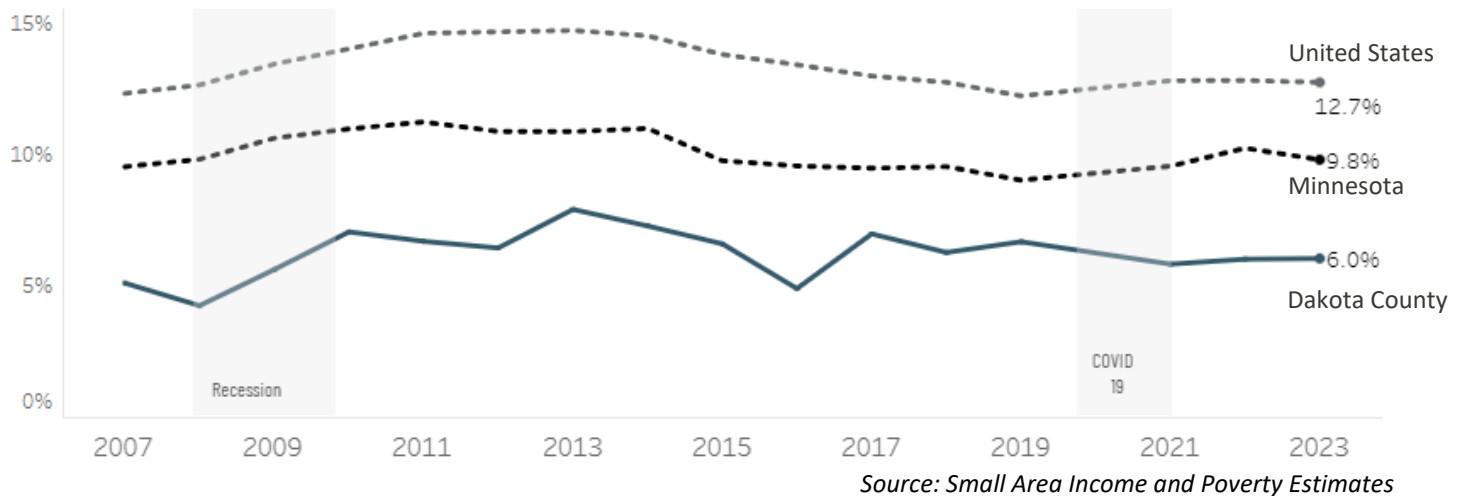


Source: American Community Survey

Household Poverty Rates

The County's poverty rate for all age groups has consistently been lower than the State and national averages. It dropped below 5% on two occasions in the past 15 years (2008 and 2016) and has stabilized around 6% since 2021.

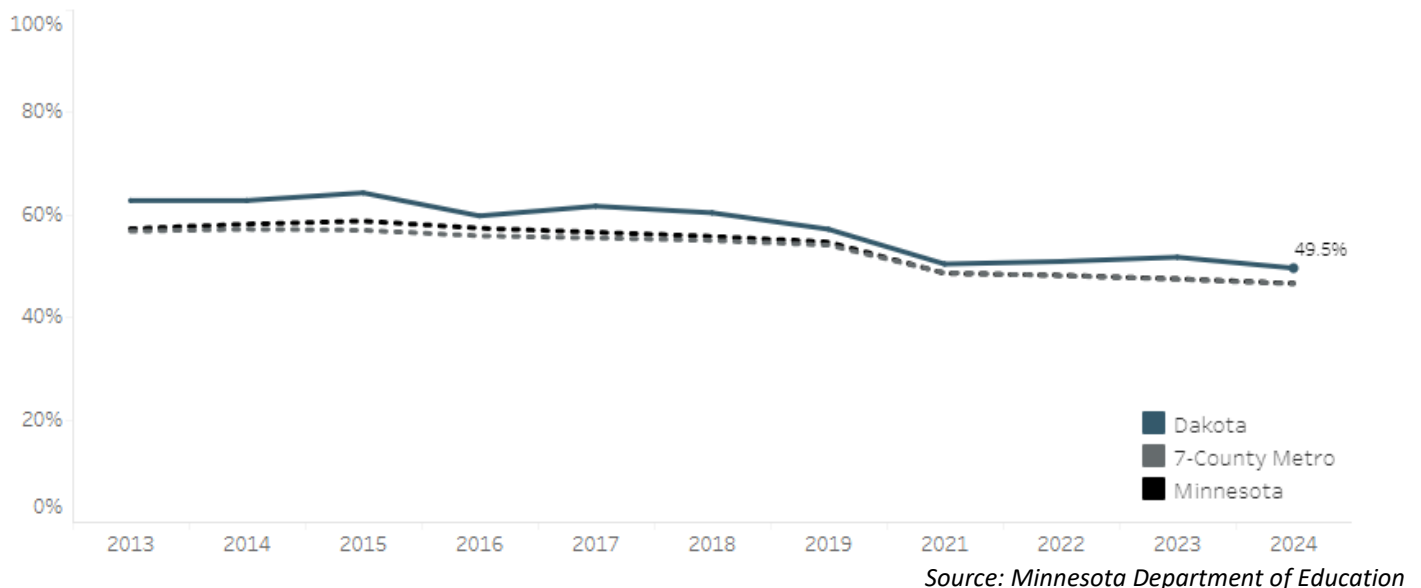
Figure 18: Percent of Households Below Poverty Level (All Ages)



K-12 Student Achievement: 3rd Grade Reading

While the percent of 3rd grade students meeting or exceeding the reading standard has generally decreased over the last decade, Dakota County achievement rates remain higher than the 7-county Metro and State averages. For the 2023-2024 school year, just over 49% of students in the County met or exceeded reading standards.

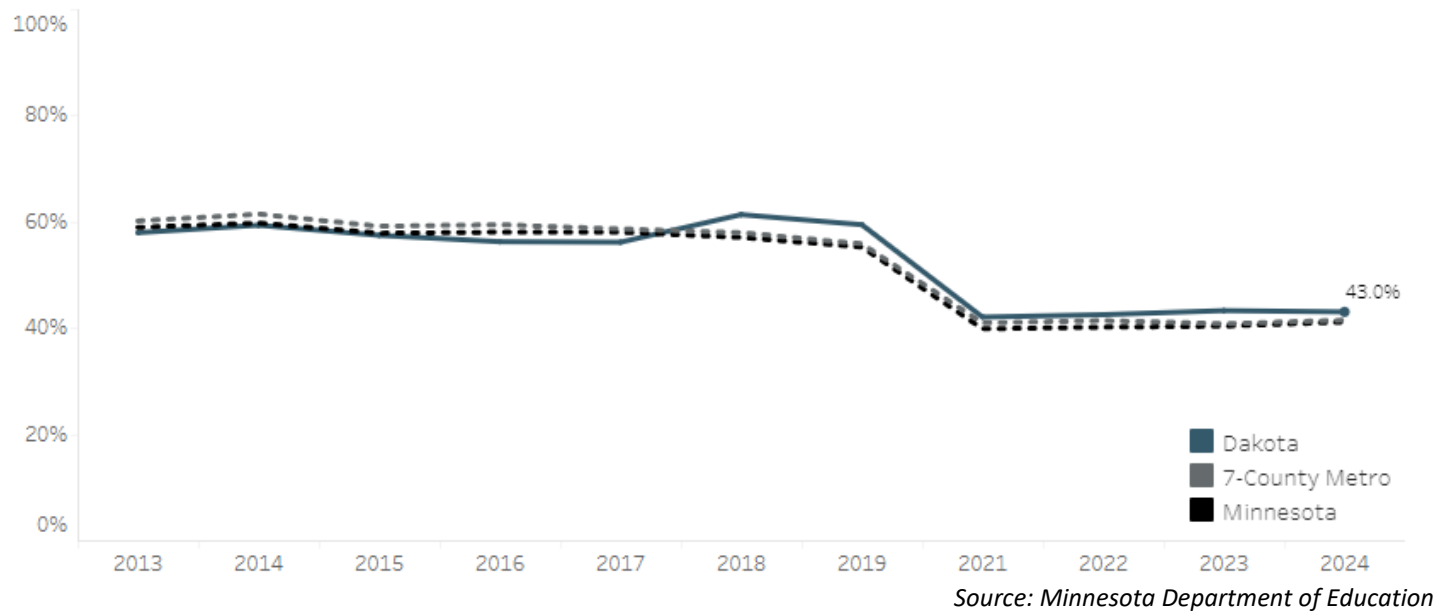
Figure 19: Percent of Students Meeting or Exceeding 3rd Grade Reading Standards



K-12 Student Achievement: 8th Grade Math

The percentage of 8th grade students meeting or exceeding standards for math saw a sharp decline between 2018 (61%) and 2021 (42%). Since then, achievement rates have leveled off, with the 2023-2024 school year seeing 43% of students meeting or exceeding the math standards.

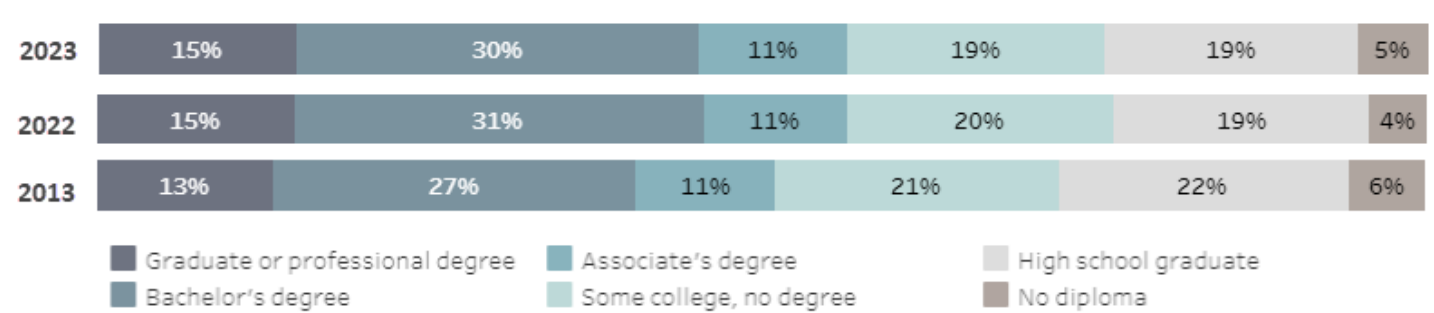
Figure 20: Percent of Students Meeting or Exceeding 8th Grade Math Standards



Adult Educational Attainment Levels

There is a consistent trend of rising educational attainment in the County among adults 25 and older. In 2023, 56% of residents held an Associate's degree or higher, compared to 51% in 2013. When compared across the Twin Cities metro area, Dakota County residents fall close to the median among all educational attainment levels.

Figure 21: Dakota County Residents (25 years and older) by Educational Attainment Levels

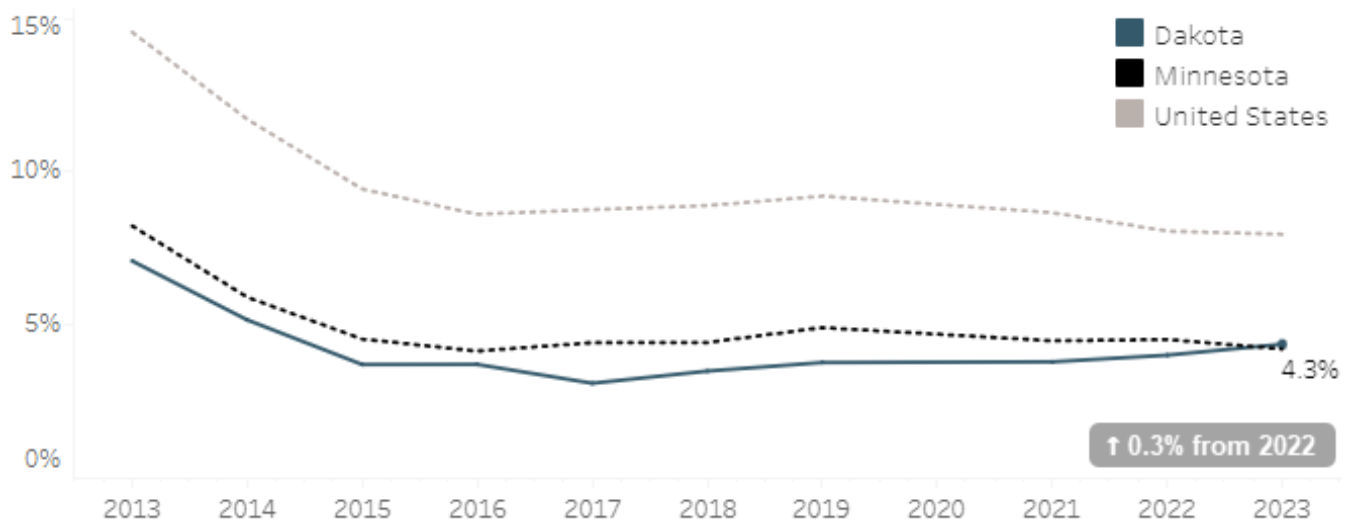


Source: American Community Survey

Health Uninsurance Rates

The health uninsurance rate, for all ages, in Dakota County remained at or below 4% from 2015 to 2022, with a marginal increase of 0.3% in 2023.

Figure 22: Overall Health Uninsurance Rates for Dakota County, Minnesota, and the United States

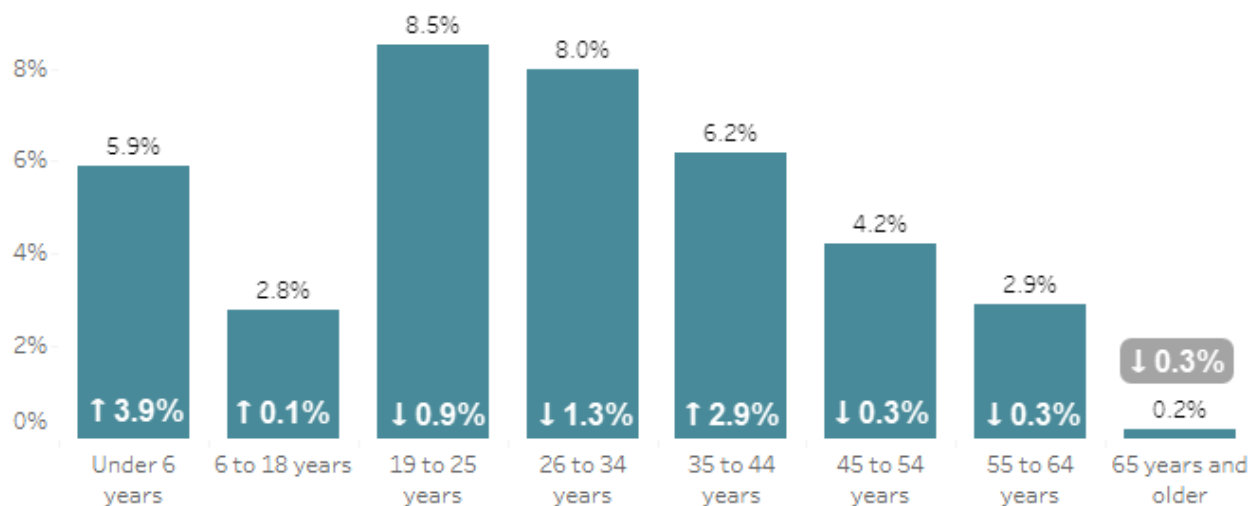


Source: American Community Survey

Health Uninsurance by Age Groups

Throughout the past decade, the age group of 19 to 25 consistently exhibits the highest uninsured rates within their respective cohort.³ However, the uninsured rate for the under 6 years of age population saw the largest increase from 2022, rising by nearly 4%.

Figure 4: Dakota County Health Uninsured Rates by Age Groups, 2023



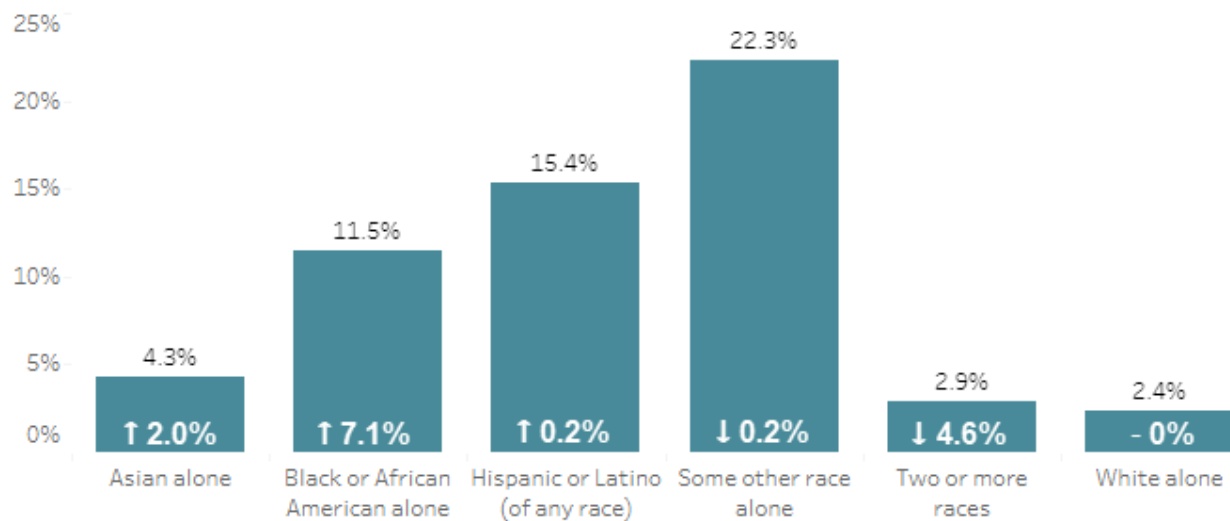
Source: American Community Survey

³ Trendline data is unavailable due to the numerous changes in age cohorts that have taken place over the past ten years.

Health Uninsurance by Race/Ethnicity

Over the last 10 years there has been a general improvement in health uninsurance rates across all races and ethnicities. In the last year, there was a notable increase in uninsured rates among the Black or African American population and a notable decrease among those who identify as two or more races.

Figure 24: Dakota County Uninsured Rates by Race and Ethnicity, 2023

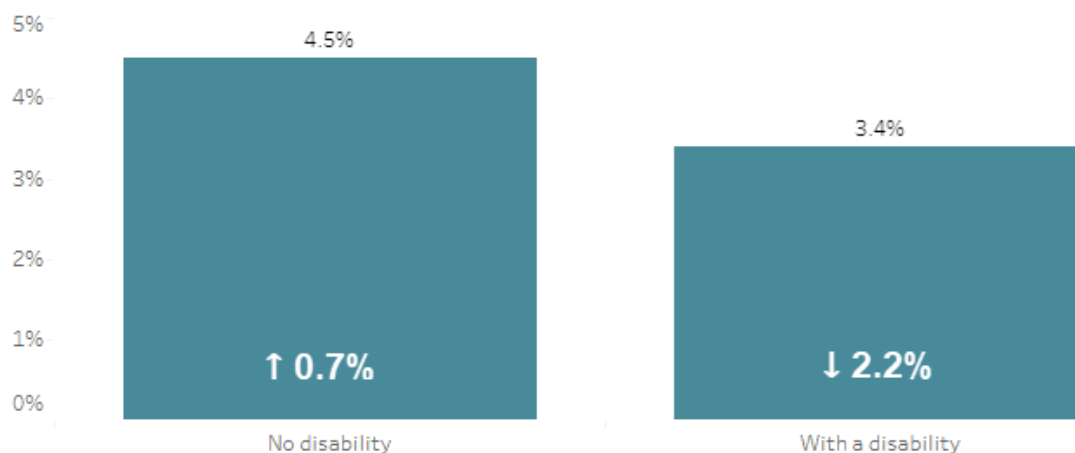


Source: American Community Survey

Health Uninsurance by Disability Status

The uninsured rate among individuals with a disability had historically stayed at or below 3% until 2021, when it surpassed 5.5%. Since 2022, the health uninsurance rate for those with a disability decreased to 3.4%.

Figure 25: Dakota County Uninsured Rates by Disability Status, 2023



Source: American Community Survey

Key Takeaways

- **By 2036, Dakota county will surpass Ramsey County to become the 2nd largest county in the State.**
- The Dakota County population is becoming more diverse.
- Households burdened by housing costs is an increasing issue for renters.
- Though both jobs and weekly wages in Dakota County are steadily increasing, the percent of jobs with wages above 200% of the Federal Poverty Guideline has declined since 2020.
- County unemployment rates have increased over the last year but continue to remain below State and national averages.
- Dakota County experienced marginal increase in overall health uninsurance rates.
 - Increases in the under 6 years of age and Black or African American populations
 - Decreases for individuals who identify as two or more races and those with a disability



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-3763

Agenda #: 8.1

Meeting Date: 10/8/2024

DEPARTMENT: Library

FILE TYPE: Regular Information

TITLE

Update On Library Strategic Planning

PURPOSE/ACTION REQUESTED

Update the board on the status of the library's strategic planning process.

SUMMARY

The library has completed the community engagement portion of the strategic planning process and is compiling the feedback.

Staff will present to the Committee some of the emerging themes from survey responses and community outreach conversations.

RECOMMENDATION

Information only; no action requested.

EXPLANATION OF FISCAL/FTE IMPACTS

- | | | |
|--|---|--------------------------------|
| <input checked="" type="checkbox"/> None | <input type="checkbox"/> Current budget | <input type="checkbox"/> Other |
| <input type="checkbox"/> Amendment Requested | <input type="checkbox"/> New FTE(s) requested | |

RESOLUTION

Information only; no action requested.

PREVIOUS BOARD ACTION

None.

ATTACHMENTS

None.

BOARD GOALS

- | | |
|---|--|
| <input checked="" type="checkbox"/> A Great Place to Live | <input type="checkbox"/> A Healthy Environment |
| <input type="checkbox"/> A Successful Place for Business and Jobs | <input checked="" type="checkbox"/> Excellence in Public Service |

CONTACT

Department Head: Margaret Stone

Author: Margaret Stone



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-3818

Agenda #: 8.2

Meeting Date: 10/8/2024

DEPARTMENT: Property Taxation and Records

FILE TYPE: Regular Action

TITLE

Adoption Of Revisions To Policy No. 8003, Conveyance Of Tax Forfeited Property To Local Government Unit

PURPOSE/ACTION REQUESTED

Adoption of revisions to Policy No. 8003, Conveyance of Tax Forfeited Property to Local Government Unit.

SUMMARY

The Dakota County Board of Commissioners adopted Policy No. 8003, Conveyance of Tax Forfeited Property to Local Government Unit, in 2014 and revised the policy in 2020.

In 2024, in Chapter 282, the statutes relating to the administration of tax forfeited land were amended to update the requirements for public auctions, the department of natural resources review, and the hold process for local government units or state agencies. Based on the amendments, staff have reviewed Policy No. 8003 and recommends the following changes:

- Added definition for minimum bid
 - The sum of delinquent taxes, special assessments, penalties, interests, and costs assigned to the parcel.
- Update the language for the public auction
 - In accordance to Minnesota Statute, the county auditor must first hold a public auction within six months of a property forfeiting. If the property is not sold at public auction, the property remains in tax forfeiture status which will allow for a local government unit to acquire.
- Update the DNR Review
 - The county auditor must provide notice to the commissioner of natural resources of the forfeiture of any lands eligible to be withheld or withdrawn from sale under this section. Notice must be provided within 30 days of either the filing of the certificate of forfeiture pursuant to section 281.23, subdivision 9, or the date the property is vacated by the occupant, whichever is later. Within 30 days of this notice, the commissioner of natural resources must notify the county auditor of a decision to withhold or withdraw a property from the sale under section 282.005.
- Update the hold process
 - The county auditor must hold a public auction within six months of a property forfeiting. If the property is not sold at public auction, the property remains in tax forfeiture status. If a local government unit or state agency wishes to acquire a tax-

forfeit property, it may request a six-month hold on the property.

The revisions can be found in the attachment, with changes identified with strikes and underlines.

RECOMMENDATION

Staff recommends the Dakota County Board of Commissioners adopts the proposed amendments to Policy No. 8003 Conveyance of Tax Forfeited Property to Local Government Unit.

EXPLANATION OF FISCAL/FTE IMPACTS

- ☒ None ☐ Current budget ☐ Other
☐ Amendment Requested ☐ New FTE(s) requested

RESOLUTION

WHEREAS, in 2024, in Chapter 282, the statutes relating to the administration of tax forfeited land were amended to update the requirements for public auctions, the department of natural resources review, and the hold process for local government units or state agencies; and

WHEREAS, the Dakota County Board of Commissioners adopted Abatement Policy No. 8003 in 2014 and revise the policy in 2020; and

WHEREAS, the Property Taxation and Records Department has reviewed Policy No. 8003 as a part of legislative changes; and

WHEREAS, staff recommends changes to Policy No. 8003, including:

- The minimum bid is defined as the sum of delinquent taxes, special assessments, penalties, interests, and costs assigned to the parcel.
- The county auditor must first hold a public auction within six months of a property forfeiting.
- If the property is not sold at public auction, the property remains in tax forfeiture status which will allow for a local government unit to acquire.
- The county auditor must provide notice to the commissioner of natural resources of the forfeiture of any lands eligible to be withheld or withdrawn from sale under this section.
- Notice must be provided within 30 days of either the filing of the certificate of forfeiture pursuant to section 281.23, subdivision 9, or the date the property is vacated by the occupant, whichever is later.
- Within 30 days of this notice, the commissioner of natural resources must notify the county auditor of a decision to withhold or withdraw a property from the sale under section 282.005, and the county auditor must hold a public auction within six months of a property forfeiting.
- If the property is not sold at public auction, the property remains in tax forfeiture status.
- If a local government unit or state agency wishes to acquire a tax-forfeit property, it may request a six-month hold on the property.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby adopts the proposed amendments to Policy No. 8003, Conveyance of Tax Forfeited Property to Local Government Unit.

PREVIOUS BOARD ACTION

00-598; 11/14/00

06-325; 8/22/06

ATTACHMENTS

Attachment: Conveyance of Tax Forfeited Property to Local Government Unit Revisions

BOARD GOALS

- | | |
|---|---|
| <input checked="" type="checkbox"/> A Great Place to Live | <input type="checkbox"/> A Healthy Environment |
| <input type="checkbox"/> A Successful Place for Business and Jobs | <input type="checkbox"/> Excellence in Public Service |

CONTACT

Department Head: Amy Koethe

Author: Airabella Lepinski



Policy 8003 Conveyance of Tax-Forfeited Property to Local Government Units

Version: 0.00

Effective Date: 10/29/2024

Board or Administrative: Board

Policy Statement

It is the policy of Dakota County to support the acquisition of tax-forfeited properties by local government units when such units intend to put the properties to an authorized public use by recommending to the Minnesota Department of Revenue that local government units be permitted to acquire such properties for no consideration. The Dakota County Board of Commissioners also supports the acquisition of tax-forfeited properties by local units of government for less than market value if the local unit of government files a specific plan to correct a blight or to develop affordable housing. Generally, acquisition of tax forfeited properties by local government units for other purposes will be recommended only upon payment of the market value.

In accordance with Minnesota Statute, the county auditor must first hold a public auction within six months of a property forfeiting. If the property is not sold at public auction, the property remains in tax forfeiture status which will allow for a local government unit to acquire.

Definitions

- *The County:* refers to the officers, employees, agencies, and facilities of Dakota County government.
- *The County Board:* refers to the Dakota County Board of Commissioners.
- *Affordable Housing:* Rental housing that meets all of the requirements for a low income housing credit under section 142(d) of the Internal Revenue Code, regardless of whether the project actually receives a housing credit, including maximum income and rent limits established annually by the U.S. Department of Housing and Urban Development (HUD).
- Owner-occupied housing that meets the definition of "housing project" under Minnesota Statutes §469.1761, Subdivision 2, which provides that 95 percent of the housing units must be initially purchased and occupied by individuals and families whose household income is less than or equal to the income requirements for qualified mortgage bond projects under Section 143(f) of the Internal Revenue Code. Maximum initial sale price limits must ensure homes are affordable to homebuyers at these incomes.

- *Authorized Public Purpose*: Use of the parcel for purposes authorized by law but not characterized by access to the property by the general public (e.g. restricted public employee parking, water retention ponds, easements, etc.)
- *Authorized Public Use*: Use of the parcel for purposes authorized by law and characterized by access to the parcel by the general public (e.g., public park, public building, public parking lot, public road or street, public trail) or by provision of direct benefit to the general public (public sewer or water improvement, public utility, open space). Acquiring for an authorized public use is the only instance a parcel may be conveyed for no consideration.
- *Correction of Blight*: The restoration of structure(s) in a dilapidated state or the environmental remediation of contaminated environmental media in accordance with Minnesota Pollution Control Agency or Dakota County Environmental Management Department standards.
- *Local Government Unit*: A city, township, economic development authority, port authority or housing redevelopment authority located within Dakota County, the County of Dakota, and the Dakota County Community Development Agency.
- *Market Value*: An estimate of the full and actual market value of the parcel as determined by the Dakota County Board of Commissioners with the assistance of the Dakota County Assessor and the Dakota County Property Taxation and Records Director.
- *Minimum Bid*: the sum of delinquent taxes, special assessments, penalties, interests, and costs assigned to the parcel.

Source

Minnesota **Chapter §282**

Dakota County Board Resolution No. 00-598, adopted November 14, 2000

Dakota County Board Resolution No. 06-325, adopted August 22, 2006

Dakota County Board Resolution No. 14-411, adopted August 23, 2014

General

Real property is forfeited to the State of Minnesota when real estate taxes are not paid. Tax forfeiture of property results in a reduction of the total property taxes collected by the county, city or township, school district, and special taxing districts. Tax-forfeited lands may be conveyed by deed executed by the Minnesota Commissioner of Revenue upon recommendation and action of the county board, as prescribed by law.

Under Minnesota Statutes, before the public auction, the county auditor must provide notice to the commissioner of natural resources of the forfeiture of any lands eligible to be withheld or withdrawn from sale. Notice must be provided within 30 days of either the filing of the certificate of forfeiture pursuant to section 281.23, subdivision 9, or the date the property is vacated by the occupant, whichever is later. Within 30 days of this notice, the commissioner of natural resources must notify the county auditor of a decision to withhold or withdraw a property from the sale under section

282.005.

The Commissioner of Natural Resources must condemn property withheld or withdrawn from sale according to the procedures set forth in Minnesota Statutes Chapter 117. All proceeds from the condemnation proceedings or a property withheld or withdrawn from sale are transferred to the county auditor. All proceeds up to the value of the minimum bid are transferred to the County's forfeited tax sale fund. Any proceeds in excess of the minimum bid must be made available for claims pursuant to section 282.005, subdivision 6.

For properties that are not withheld or withdrawn from sale by the commissioner, the county auditor must hold a public auction within six months of a property forfeiting. If the property is not sold at public auction, the property remains in tax forfeiture status. If a local government unit or state agency wishes to acquire a tax-forfeit property, it may request a six-month hold on the property. Requests shall be made to the Dakota County Property Taxation and Records Department. The County of Dakota, as a government unit in Dakota County, has the authority to request a six-month hold on tax-forfeit property. The Property Taxation and Records Department confirms to the requesting entity the start date of the six-month hold period. If the requesting entity does not complete the application process for acquisition within six months of the start date, the entity is barred from making additional requests to withhold that property for a period of 18 months from the start date.

Upon receipt of a completed application for acquisition from a local government unit or a state agency to acquire tax-forfeit property, the matter will be placed on the agenda of the Dakota County Board of Commissioners. If the application is to acquire property for an authorized public use, the County Board may approve the acquisition for no consideration. If the application is to acquire property for the correction of blight or for the development of affordable housing, the County Board may approve the acquisition for less than market value. If the application is for other than an authorized public use and other than for the correction of blight or the development of affordable housing, the County Board may approve the acquisition only upon payment of the market value.

In the event of two or more applications for the same property, all applications shall be placed on the agenda for the Dakota County Board of Commissioners to determine which, if any, to approve.

Pursuant to the authority granted by Minn. Stat. §383D.41, Subd. 8, Dakota County shall offer the Dakota County Community Development Agency non-conservation, tax-forfeit property prior to making the same available to other units of local government in Dakota County or state agencies, unless otherwise directed by the Dakota County Board of Commissioners.

Procedures

Procedures will be maintained by Public Services & Revenue Administration. Procedures and forms can be found by following the link to the [Policy Procedures page](#).

History

Version	Revision Date
1.0	11/14/2000
1.1	08/01/2006
1.2	09/23/2014
2.0	10/15/2020

Related Policies

- None

Contact

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Director of Property Taxation & Records

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Approval

Resolution No. and Date (Board Policies)



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-3815

Agenda #: 8.3

Meeting Date: 10/8/2024

DEPARTMENT: Property Taxation and Records

FILE TYPE: Regular Action

TITLE

Delegation Of Tax-Forfeit Land Administration Duties To Director Of Property Taxation And Records, Acting As Dakota County Treasurer-Auditor

PURPOSE/ACTION REQUESTED

Approve the delegation of tax-forfeit land administration duties to the Director of the Property Taxation and Records Department, acting as the Dakota County Treasurer-Auditor.

SUMMARY

The Original Delegation Authority from January 2015:

Minn. Stat. § 282.135 authorizes the County Board to delegate its statutory authority, power, and responsibility for tax-forfeited land administration. The delegation may include, but is not limited to, the authority, power, and responsibility to classify tax-forfeited land as conservation or non-conservation property; set the appraisal values and terms of sale and sell at public auction; initiate legal proceedings to cancel purchase and repurchase contracts in default status; authorize reinstatement of canceled tax-forfeited contracts; and authorize former owners and other eligible parties to repurchase tax-forfeited land.

The Dakota County Treasurer-Auditor requests the delegation of authority, power, and responsibility for the following tax-forfeited land administration duties:

- Authority to approve former owners and eligible parties to repurchase tax-forfeit land; and
- Authority to initiate legal proceedings to cancel purchase and repurchase contracts in default status; and
- Authority to reinstate cancelled tax-forfeited contracts.

The delegation to the County Treasurer-Auditor will streamline these processes, reduce administrative costs, and provide quicker, more responsive service to taxpayers and the public.

Amendment to the Delegation Authority:

Minn. Stat. § 282.135, authorizes the County Board the ability to delegate its statutory authority, power, and responsibility relating to the administration of tax-forfeited land.

In 2024, the statutes relating to the administration of tax-forfeited land were amended to provide for additional procedures relating to the valuation, sale, and administration of tax-forfeited property. Pursuant to these amended procedures, the Director of the Property Taxation and Records Department, acting as the Dakota County Treasurer-Auditor, requests the delegation of authority,

power, and responsibility for managing the entire tax forfeiture process including but not limited to:

- Authority to approve former owners and eligible parties to repurchase tax-forfeit land; and
- Authority to initiate legal proceedings to cancel purchase and repurchase contracts in default status; and
- Authority to reinstate cancelled tax-forfeited contracts.
- Authority to establish the market value at the time of forfeiture, set the appraised value as determined by the county assessor, and establish the minimum bid; and
- Authority to classify tax-forfeited land as conservation or non-conservation; and
- Authority to schedule a public auction; and

The additional authority pursuant to Minnesota Chapter 504B, to initiate legal proceedings for evictions.

The delegation to the Director will streamline these processes, reduce administrative costs, and provide quicker, more responsive service to taxpayers and the public.

RECOMMENDATION

Dakota County staff recommends the Dakota County Board of Commissioners hereby delegate its statutory authority, power, and responsibility to the Property Taxation and Records Director.

EXPLANATION OF FISCAL/FTE IMPACTS

- ☒ None ☐ Current budget ☐ Other
☐ Amendment Requested ☐ New FTE(s) requested

RESOLUTION

WHEREAS, Minn. Stat. § 282.135, authorizes the County Board the ability to delegate its statutory authority, power, and responsibility relating to the administration of tax-forfeited land; and

WHEREAS, the County Board previously delegated to the Director of the Property Taxation and Records Department, acting as the Dakota County Treasurer-Auditor, the authority to administer tax-forfeited land pursuant to Resolution No. 15-011; and

WHEREAS, in 2024, the statutes relating to the administration of tax-forfeited land were amended to provide for additional procedures relating to the valuation, sale and administration of tax-forfeited property; and

WHEREAS, the Dakota County Property Taxation and Records Director requests the delegation of authority, power, and responsibility for managing the entire tax forfeiture process pursuant to the amended tax forfeiture statutes, including but not limited to the:

- Authority to approve former owners and eligible parties to repurchase tax-forfeit land; and
- Authority to initiate legal proceedings to cancel purchase and repurchase contracts in default status; and
- Authority to reinstate cancelled tax-forfeited contracts; and
- Authority to establish the market value at the time of forfeiture, set the appraised value, and establish the minimum bid; and
- Authority to classify tax-forfeited land as conservation or non-conservation; and

- Authority to schedule a public auction; and
 - Authority to initiate legal proceedings for evictions
- ; and

WHEREAS, this delegation will streamline these processes, reduce administrative costs, and provide quicker, more responsive service to taxpayers and the public.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby delegates authority, power, and responsibility to the Dakota County Property Taxation and Records Director the ability to manage the entire tax forfeiture process including but not limited to; the authority to approve former owners and eligible parties to repurchase tax-forfeit land; and the authority to initiate legal proceedings to cancel purchase and repurchase contracts in default status; and the authority to reinstate cancelled tax-forfeited contracts; and the authority to establish the market value at the time of forfeiture, set the appraised value, and establish the minimum bid; and the authority to classify tax-forfeited land as conservation or non-conservation; and the authority to schedule a public auction; and the authority to initiate legal proceedings for evictions.

PREVIOUS BOARD ACTION

15-011; 1/06/15

ATTACHMENTS

Attachment: 15-011 Delegation Of Tax Forfeited Land

BOARD GOALS

- | | |
|---|---|
| <input checked="" type="checkbox"/> A Great Place to Live | <input type="checkbox"/> A Healthy Environment |
| <input type="checkbox"/> A Successful Place for Business and Jobs | <input type="checkbox"/> Excellence in Public Service |

CONTACT

Department Head: Amy Koethe
Author: Airabella Lepinski

January 6, 2015

- In conjunction with Library Administration and County Communications, explore/expand social media opportunities based on the Library's Facebook and Twitter implementations and experience
- Work with Library and Facilities Management staff to provide comment on the development of plans for capital improvements to the Galaxie Library
 - Provide representative citizen comment related to any remodeling and/or expansion planning for Galaxie Library
 - Provide advice to the County Board related to design elements of this project
- Review Request for Reconsideration forms filed to challenge items held in Dakota County Library collections

15-011

Approval Of Delegation Of Certain Tax-Forfeited Land Administration Duties To Dakota County Treasurer-Auditor

WHEREAS, Minn. Stat. § 282.135 authorizes the County Board to delegate its statutory authority, power, and responsibility for tax-forfeited land administration; and

WHEREAS, the Dakota County Treasurer-Auditor requests authority to set the appraisal values and terms of sale and sell at public auction with the assistance of the County Assessor, classify tax-forfeited land as conservation or nonconservation property, initiate legal proceedings to cancel purchase and repurchase contracts in default status with the assistance of the County Attorney's Office, reinstate cancelled tax-forfeited land contracts, approve former owners and eligible parties to repurchase tax-forfeit land, and reinstate cancelled tax-forfeited land contracts; and

WHEREAS, this delegation will streamline these processes and reduce administrative costs providing quicker, more responsive service to taxpayers and the public.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby delegates the authority and responsibility to the Dakota County Treasurer-Auditor to set the appraisal values and terms of sale and sell at public auction in conjunction with the County Assessor, classify tax-forfeited land as conservation or nonconservation property, to initiate legal proceedings to cancel purchase and repurchase contracts in default status with the assistance of the County Attorney's Office, to reinstate cancelled tax-forfeited contracts, and to approve former owners and eligible parties to repurchase tax-forfeit land effective immediately on the condition that the Treasurer-Auditor shall annually report in December to the County Board a summary of the transactions processed relevant to this delegation; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners retains the right to revoke this delegation at any time it deems appropriate.

15-012

Approval Of Public Art Citizen Advisory Committee 2015 Work Plan

WHEREAS, the Dakota County Board of Commissioners identified a goal to evaluate the role and function of citizen advisory committees; and

WHEREAS, the Dakota County Board of Commissioners desires to approve the work plans of all citizen advisory committees; and

WHEREAS, the Dakota County Board of Commissioners created the Public Art Citizen Advisory Committee in 2006 to enhance Dakota County's buildings and provide information about Dakota County's history, culture, and environment.



General Government and Policy Committee of the Whole

Request for Board Action

Item Number: DC-3853

Agenda #: 11.1

Meeting Date: 10/8/2024

Adjournment