



# Dakota County

## Board of Commissioners

### Agenda

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Tuesday, November 29, 2022

6:00 PM

Boardroom, Administration Center,  
Hastings, MN

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#### BUDGET AND LEVY PUBLIC HEARING

View Live Broadcast

<https://www.co.dakota.mn.us/Government/BoardMeetings/Pages/default.aspx>

1. **Call To Order And Roll Call**
2. **Pledge Of Allegiance**
3. **Agenda**
  - 3.1 Approval of Agenda (Additions/Corrections/Deletions)
4. **Public Hearing**
  - 4.1 *Public Services and Revenue Administration* - Public Hearing To Receive Comments On 2023 Off Sale Intoxicating Liquor License Applications And Approval Of All 2023 Intoxicating Liquor Licenses
  - 4.2 *Physical Development Administration* - Public Hearing To Receive Comments On 2023-2027 Capital Improvement Program Budget
  - 4.3 *Transportation* - Public Hearing To Receive Comments On Eligible Projects For County Transportation Sales And Use Tax Funds
  - 4.4 *Budget* - Public Hearing To Receive Comments On Proposed 2023 Dakota County Budget And Levy
5. **Adjournment**
  - 5.1 Adjournment

**For more information, call 651-438-4417**

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**<https://www.co.dakota.mn.us/Government/BoardMeetings/Pages/default.aspx>**  
**Public Comment can be sent to [CountyAdmin@co.dakota.mn.us](mailto:CountyAdmin@co.dakota.mn.us)**



# Board of Commissioners

## Request for Board Action

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**Item Number:** DC-1647

**Agenda #:** 3.1

**Meeting Date:** 11/29/2022

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Approval of Agenda (Additions/Corrections/Deletions)



# Board of Commissioners

## Request for Board Action

Item Number: DC-1535

Agenda #: 4.1

Meeting Date: 11/29/2022

**DEPARTMENT:** Public Services and Revenue Administration

**FILE TYPE:** Regular Action

### TITLE

**Public Hearing To Receive Comments On 2023 Off Sale Intoxicating Liquor License Applications And Approval Of All 2023 Intoxicating Liquor Licenses**

### PURPOSE/ACTION REQUESTED

Conduct a public hearing to receive comments on 2023 off sale intoxicating liquor license applications and approve all 2023 intoxicating liquor licenses.

### SUMMARY

County Ordinance 101 and state law require a public hearing to be held for all off-sale intoxicating liquor license applications. Two applicants applied for a 2023 off sale intoxicating liquor license:

- Simman LLC (dba Castle Rock Bar and Grill) applied for renewal of their on and off-sale intoxicating and Sunday sales liquor license, and
- Woody's Liquor Box Inc. applied for renewal of their off-sale intoxicating liquor license.

Notice of the public hearing was sent to all interested parties, Castle Rock Township Clerk, Randolph Township Clerk and published in the County's Official Newspaper.

Pursuant to Minn. Stat. § 340A.403, Dakota County is authorized to issue licenses for off-sale and on-sale licenses for the sale of 3.2 percent malt liquor licenses within the County, and pursuant to Minn. Stat. § 340A.402, 405, Dakota County is authorized to issue licenses for on-sale and off-sale intoxicating liquor to qualifying establishments in the unorganized territories of the County. A county may not issue or renew a retail license to sell any alcoholic beverages until the County Board has received a written recommendation from the Sheriff and County Attorney stating that to the best of their knowledge the applicant is eligible to be licensed under Minn. Stat. § 304A.402. The Sheriff and County Attorney certify that as of this date, the following applicants satisfy the liquor license eligibility requirements. The applications have also been approved by the Townships in which they are located, with the exception of Castle Rock Township that intends to review the application on December 13, 2022 and the County's action is contingent on Castle Rock Townships approval.

<u>Establishment</u>	<u>Type</u>	<u>Township</u>	<u>Fee</u>
Simman LLC dba Castle Rock Bar and Grill	On/Off Sale and Sunday Intoxicating	Castle Rock	\$4,480
Woody's Liquor Box, Inc.	Off Sale Intoxicating	Randolph	\$ 800
Gopher Hills, Inc.	On Sale and Sunday Sale	Douglas	\$4,341
Newman Golf Investors, LLP	On Sale and Sunday Sale	Empire	\$4,341

dba Southern Hills Golf Course			
Hidden Greens, Inc.	On Sale and Sunday Sale	Marshan	\$4,341
Little Log House Properties, Inc.	On Sale and Sunday Sale	Marshan	\$4,341
Bellwood Oaks, Inc.	On Sale and Sunday Sale	Marshan	\$4,341
Emerald Greens Golf, LLC	On Sale and Sunday Sale	Nininger	\$4,341
Cannon Golf Club, Inc.	On Sale and Sunday Sale	Randolph	\$4,341
Almquist Farm LLC	On Sale and Sunday Sale	Ravenna	\$4,341

## RECOMMENDATION

Staff recommends the Dakota County Board of Commissioners conduct the public hearing required for the off-sale intoxicating liquor license applications and approve all intoxicating liquor license applications listed herein.

## EXPLANATION OF FISCAL/FTE IMPACTS

- ☐ None      ☒ Current budget      ☐ Other  
☐ Amendment Requested      ☐ New FTE(s) requested

## RESOLUTION

WHEREAS, a public hearing is required for the purpose of receiving comments and informing the public on applications for off sale intoxicating liquor licenses; and

WHEREAS, all interested parties were notified of the date, time and location of the public hearing on the Simman LLC, dba Castle Rock Bar and Gill, On and Off Sale Intoxicating and Sunday Sales license application and the Woody's Liquor Box, Inc., Off Sale Intoxicating license application; and

WHEREAS, on November 29, 2022 at 6:00 p.m., the Dakota County Board of Commissioners conducted a public hearing on the Simman LLC, dba Castle Rock Bar & Grill, and Woody's Liquor Box, Inc. license applications; and

WHEREAS, a county may not issue or renew a retail license to sell any alcoholic beverages until the County Board has received a written certification from the Sheriff and County Attorney that to the best of their knowledge the application is eligible to be license under Minn. Stat. § 340A.402 and Minn. Rules § 7515.0410; and

WHEREAS, the applications have been approved by the Townships of Douglas, Empire, Marshan, Nininger, Randolph and Ravenna, with the exception of Castle Rock that intends to review the application on December 13, 2022 and the County's action is contingent on Castle Rock Townships approval.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby approves the following 2023 intoxicating liquor licenses and authorizes the Public Services and Revenue Division to issue the licenses upon payment of the fees:

### Castle Rock Township:

Simman LLC, dba Castle Rock Bar and Gill - On and Off Sale Intoxicating and Sunday Sales

### Douglas Township:

Gopher Hills, Inc. - On Sale and Sunday Sale

Empire Township:

Newman Golf Investors, LP dba Southern Hills Golf Course - On Sale and Sunday Sale

Marshan Township:

Hidden Greens, Inc - On Sale and Sunday Sale

Little Log House Properties, Inc. - On Sale and Sunday Sale

Bellwood Oaks, Inc. - On Sale and Sunday Sale

Nininger Township:

Emerald Greens Golf, LLC - On Sale and Sunday Sale

Randolph Township:

Woody's Liquor Box, Inc. - Off Sale Intoxicating

Cannon Golf Club, Inc. - On Sale and Sunday Sale

Ravenna Township:

Almquist Farm LLC - On Sale and Sunday Sale

**PREVIOUS BOARD ACTION**

None.

**ATTACHMENTS**

None.

**BOARD GOALS**

☒ A Great Place to Live

☐ A Healthy Environment

☐ A Successful Place for Business and Jobs

☐ Excellence in Public Service

**PUBLIC ENGAGEMENT LEVEL**

☐ Inform and Listen

☐ Discuss

☐ Involve

☒ N/A

**CONTACT**

Department Head: Teresa Mitchell

Author: Sarah Kidwell



# Board of Commissioners

## Request for Board Action

Item Number: DC-1545

Agenda #: 4.2

Meeting Date: 11/29/2022

**DEPARTMENT:** Physical Development Administration

**FILE TYPE:** Regular Action

### TITLE

**Public Hearing To Receive Comments On 2023-2027 Capital Improvement Program Budget**

### PURPOSE/ACTION REQUESTED

Conduct a public hearing to receive comments regarding the County Manager's Recommended 2023-2027 Capital Improvement Program (CIP) Budget.

### SUMMARY

The Dakota County CIP forecasts priorities and budgets for the capital needs of the County for the next five years. The CIP document is a planning tool, but expenditures presented in its first year will be consistent with the County's 2023 Adopted CIP Budget.

Staff provided an overview of the 2023-2027 Draft CIP to the General Government and Policy (GGP) Committee of the Whole on October 4, 2022, and provided additional information at the October 11, 2022, Physical Development Committee (PDC) meeting. By Resolution No. 22-451 (October 18, 2022), the County Board authorized staff to submit the draft CIP to cities and townships for comment. Dakota County sent a letter to the cities and townships requesting their comments by November 18, 2022. Comments that were received to those letters are included in the attachment 2023-2027 CIP Comments and Responses Summary. In addition, the County Board held a budget workshop on the draft CIP on November 17, 2022.

Minn. Stat. § 373.40, subd. 3, requires the County to conduct a public hearing prior to the adoption of the County Manager's Recommended CIP. The CIP Public Hearing was scheduled by Resolution No. 22-368 (September 6, 2022) and was advertised on November 11 and November 18, 2022, in the Dakota County Tribune and on the County's Website.

### RECOMMENDATION

Staff recommends the County Board conduct the public hearing and receive comments regarding the 2023-2027 County Manager's Recommended CIP Budget.

### EXPLANATION OF FISCAL/FTE IMPACTS

The 2023 County Manager's Recommended Budget will establish authority for the first year of the proposed 2023-2027 CIP Budget. The 2023 County Manager's Recommended CIP Budget totals \$131,789,095 (including Regional Railroad Authority), and the five-year total is \$745,930,808.

- |  |   |   |
|--|---|---|
| <input type="checkbox"/> None                | <input type="checkbox"/> Current budget | <input checked="" type="checkbox"/> Other     |
| <input type="checkbox"/> Amendment Requested |   | <input type="checkbox"/> New FTE(s) requested |

**RESOLUTION**

WHEREAS, the General Government Policy Committee of the Whole reviewed the 2023-2027 Draft Capital Improvement Program (CIP) Budget on October 4, 2022; and

WHEREAS, the Physical Development Committee reviewed the 2023-2027 Draft CIP on October 11, 2022; and

WHEREAS, Minn. Stat. § 373.40, subd. 3, requires the County to conduct a public hearing prior to the adoption of the County Manager's Recommended CIP Budget; and

WHEREAS, by Resolution No. 22-451 (October 18, 2022), the Dakota County Board of Commissioners released the draft 2023-2027 CIP for formal review and comment; and

WHEREAS, additional comments are sought during a public hearing.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby conducts a public hearing on November 29, 2022 at 6:00 p.m., in the Boardroom, Administration Center 1590 Highway 55, Hastings, Minnesota, to receive comments on the 2023-2027 County Manager's Recommended Capital Improvement Budget.

**PREVIOUS BOARD ACTION**

22-368; 9/6/22

22-451; 10/18/22

**ATTACHMENTS**

Attachment: 2023-2027 CIP Comments and Responses Summary

**BOARD GOALS**

☒ A Great Place to Live

☐ A Successful Place for Business and Jobs

☐ A Healthy Environment

☐ Excellence in Public Service

**PUBLIC ENGAGEMENT LEVEL**

☐ Inform and Listen

☐ Discuss

☐ Involve

☒ N/A

**CONTACT**

Department Head: Erin Stwora

Author: Alex Jermeland

## City Resolution Comments and Responses

This document is a compilation of all comments received by the Dakota County Physical Development Division from Cities and Townships regarding the Draft County Manager's Recommended 2023-2027 Capital Improvement Program Budget.

### City of Apple Valley

CIP Category	Comment or Request	County Response	Comment Type	Date	Page Number
Transportation	City supports CSAH 33 (Diamond Path)/140 <sup>th</sup> Street Intersection – Construction of a roundabout.	CP 33-015: Construction 2023	Resolution No. 2022-156	11/10/2022	5
Transportation	City supports CSAH 23 from CSAH 42 to 138 <sup>th</sup> Street – Design and Mill/Overlay Construction.	CP 23-084: ROW 2023, Construction 2024	Resolution No. 2022-156	11/10/2022	5
Transportation	City supports CSAH 33 (Diamond Path) from 140 <sup>th</sup> Street to CSAH 31 (Pilot Knob Road) – Roadway Corridor Study, Project Design, Road Improvement.	CP 33-019: Preliminary Engineering 2023, Design 2024, ROW 2025, Construction 2026	Resolution No. 2022-156	11/10/2022	5
Regional Rail Authority	City supports METRO Red Line (Cedar Avenue) – Bicycle & Pedestrian Improvements.	RR00004: Construction 2024	Resolution No. 2022-156	11/10/2022	5
Transportation	City supports CSAH 11 at 140 <sup>th</sup> Street/CSAH 38 (McAndrews Road) Intersection – Design, Intersection Improvements & Traffic Signal Replacement.	CP 11-028: Design 2024, Construction 2025	Resolution No. 2022-156	11/10/2022	5
Sales and Use Tax	#2 – City supports CSAH 42 from Redwood Drive to 147 <sup>th</sup> Street – Traffic Signal Replacements, Pedestrian Improvements, and Frontage Road Improvements along the corridor. The City recommends including street lighting improvements/upgrades with the project.	CP 42-163: ROW 2024, Construction 2025; street lighting will be considered in design phase.	Resolution No. 2022-156	11/10/2022	6
Sales and Use Tax	#3 – City supports CSAH 23 (Cedar Avenue) at 140 <sup>th</sup> Street – Pedestrian Overpass on north side. The City recommends review of pedestrian/bicyclist demand, evaluation of westbound 140 <sup>th</sup> Street to northbound CSAH 23 turning movements, consideration of added trail segment along the south side of 140 <sup>th</sup> Street, and	CP 99-012: Construction 2025; Design of the overpass is being carried out with the involvement of the City of Apple Valley. Recommendations and alternatives will be discussed as the design phase is completed. Bridge aesthetics and signage need to be	Resolution No. 2022-156	11/10/2022	6



Attachment: 2023-2027 CIP Comments and Responses Summary

CIP Category	Comment or Request	County Response	Comment Type	Date	Page Number
	signage and design considerations representing gateway to downtown area.	balanced with safety and maintenance considerations.			
Transportation	City supports CSAH 42 between Flagstaff and Johnny Cake Ridge Road – North Creek Greenway Underpass.	CP 99-014: ROW 2024, Construction 2025	Resolution No. 2022-156	11/10/2022	5
Parks	City supports CSAH 42 between Flagstaff and CSAH 31 (Pilot Knob Road) – Trail on south side.	P00145: Construction 2025	Resolution No. 2022-156	11/10/2022	5
Sales and Use Tax	#4 – City requests contribution toward pedestrian skyway crossing over CSAH 23 (Cedar Avenue) at the 147 <sup>th</sup> Street BRT Station stop.	The current level of transit and pedestrian utilization does not justify this investment. Future consideration will be evaluated based on increased demand at this location.	Resolution No. 2022-156	11/10/2022	6
Transportation	#5 – City requests contribution toward City’s planned improvements to 147 <sup>th</sup> Street east of CSAH 23.	The County understands the proposed improvements to 147 <sup>th</sup> Street manage access and improve traffic flow along 147 <sup>th</sup> Street. The County does not believe a cost share is warranted since the project does not directly mitigate deficiencies along CSAH 23.	Resolution No. 2022-156	11/10/2022	6
Sales and Use Tax	#6 – City requests contribution toward a future additional lane capacity project along TH 77.	Future programming to be determined based on Preliminary Engineering (2022 CIP) and traffic evaluation recommendations in coordination with MnDOT.	Resolution No. 2022-156	11/10/2022	6

## City of Eagan

CIP Category	Comment or Request	County Response	Comment Type	Date	Page Number
Transportation; Sales and Use Tax	The City supports the projects included in the Dakota County Transportation Departments CIP (2023-2027) for construction in the years designated.	Noted	Resolution	11/01/2022	7

Attachment: 2023-2027 CIP Comments and Responses Summary

## City of Inver Grove Heights

CIP Category	Comment or Request	County Response	Comment Type	Date	Page Number
Sales and Use Tax	County Project 63-029: CSAH 63 (Argenta Trail) – I-494/Argenta Interchange: City Recommends moving Preliminary Study to 2023.	CP 63-029: Preliminary Engineering moved to 2023	Resolution No. 2022-238	11/14/2022	10
Sales and Use Tax	City supports County Project 32-065: 117 <sup>th</sup> Street.	CP 32-065: ROW 2023, Construction 2024	Resolution No. 2022-238	11/14/2022	10
Transportation	City supports County Project 26-060: CSAH 26 (70 <sup>th</sup> St.) – TH 3 to CSAH 73 (Babcock Trl.).	CP 26-060: Preliminary Engineering 2023	Resolution No. 2022-238	11/14/2022	10
Transportation	City supports County Project 26-068: CSAH 26 (70 <sup>th</sup> St.) –CSAH 73 (Babcock Trl.) to Cahill Ave – 3 Lane Reduction.	CP 26-068: Preliminary Engineering 2023	Resolution No. 2022-238	11/14/2022	10
Transportation	The City supports County Project 28-066: CSAH 28 (80 <sup>th</sup> St.) – CSAH 73 (Babcock Trl.) to Bowman Ave. – 3 Lane Reduction.	CP 28-066: Preliminary Engineering 2023, Construction 2024	Resolution No. 2022-238	11/14/2022	10
Transportation	County Project 26-065: CSAH 26 (70 <sup>th</sup> St.) – TH 52 West Ramp The City recommends moving Construction to 2026.	CP 26-065: Construction moved to 2026	Resolution No. 2022-238	11/14/2022	10
Transportation	City Supports County Project 28-048: CSAH 28 (80 <sup>th</sup> St.) TH 3 to 0.62 Miles East.	CP 28-048: Design 2025	Resolution No. 2022-238	11/14/2022	10
Transportation	County Project 73-035: CSAH 73 (Babcock Trl.) – Upper 55 <sup>th</sup> St. to I-494 Trail Gap The City recommends moving Right of Way acquisition to 2024 and Construction to 2025.	CP 73-035: ROW moved to 2024, Construction moved to 2025	Resolution No. 2022-238	11/14/2022	10
Transportation	The City supports County Project 28-067: CSAH 28 (Argenta Trail) – TH 55/Argenta Interchange.	CP 28-067: Preliminary Engineering 2026	Resolution No. 2022-238	11/14/2022	10

## City of Rosemount

CIP Category	Comment or Request	County Response	Comment Type	Date	Page Number
Transportation	City supports CSAH 33 (Diamond Path)/140 <sup>th</sup> Street Intersection – Construction of a roundabout.	CP 33-015: Construction 2023	Letter	11/22/2022	11

Attachment: 2023-2027 CIP Comments and Responses Summary

CIP Category	Comment or Request	County Response	Comment Type	Date	Page Number
Transportation	City supports CSAH 33 (Diamond Path) from 140 <sup>th</sup> Street to CSAH 31 (Pilot Knob Road) – Roadway Corridor Study, Project Design, Road Improvement.	CP 33-019: Preliminary Engineering 2023, Design 2024, ROW 2025, Construction 2026	Letter	11/22/2022	11
Parks	City supports Vermillion Highlands Trail/Greenway – includes grade separation at CSAH 42	NEW: Design 2024	Letter	11/22/2022	11
Sales and Use Tax	City supports CSAH 42 at TH 3 Grade Separation	CP 42-170: Preliminary Engineering 2024	Letter	11/22/2022	11
Sales and Use Tax	City supports CSAH 46 Reconstruction from TH 3 to 1,300 feet west of CR 48	CP 99-013: Construction 2027	Letter	11/22/2022	11

CITY OF APPLE VALLEY  
RESOLUTION NO. 2022-156

A RESOLUTION OF SUPPORT FOR THE DRAFT 2023-2027 CAPITAL  
IMPROVEMENT PROGRAM FOR DAKOTA COUNTY

WHEREAS, the City Council of the City of Apple Valley has reviewed the draft 2023-2027 Transportation, Buildings, Parks and Greenways, Byllesby Dam, Environmental Resources, Data Networks, and Regional Railroad Authority Capital Improvement Program documents provided by Dakota County; and

WHEREAS, the City Council wishes to provide comments to Dakota County based on said documents.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Apple Valley, Dakota County, Minnesota, that:

1. The City of Apple Valley hereby supports inclusion of the following projects into the 2023-2027 Capital Improvement Program for Dakota County:


Location	Extent	Improvement	Year
CSAH 33 (Diamond Path)	Intersection of 140th St.	Construction of a Roundabout	2023
CSAH 23 (Cedar Ave)	From CSAH 42 to 138th St.	Design and Mill/Overlay Construction	2023-2024
CSAH 33 (Diamond Path)	From 140th to CSAH 31 (Pilot Knob Rd.)	Roadway Corridor Study; Project Design; Road Improvement	2023-2026
METRO Red Line (Cedar Ave)	Various locations along the Red Line in Apple Valley	Bicycle & Pedestrian Improvements	2024
CSAH 11	Intersection of 140th and CSAH 38 (McAndrews Rd.)	Design and Construction of a Replacement Traffic Signal	2024-2025
CSAH 42	From Redwood Dr. to 147th St.	Traffic Signal Rebuilds at Garden View & Hayes; Elm conversion to ¾; Pedestrian Tunnel at Elm/Redwood Park; Trail & ADA improvements; Frontage Road improvements	2024-2025
CSAH 23 (Cedar Ave)	Intersection of 140th St.	Pedestrian Overpass on North Side	2025
CSAH 42	Between Flagstaff and Johnny Cake Ridge Rd.	North Creek Greenway Underpass	2025
CSAH 42	Between Flagstaff and CSAH 31 (Pilot Knob Rd.)	Trail on South Side	2025-2026

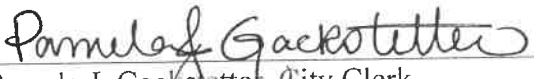
Attachment: 2023-2027 CIP Comments and Responses Summary

2. In reference to the CSAH 42 work from Redwood Dr. to 147th St. above, the City would like to see street lighting improvements/upgrades included with this project as a safety enhancement.
3. In reference to the CSAH 23 pedestrian overpass project north of 140th Street, the City expressed in the past and continues to express its concerns over the need, safety and aesthetics of this improvement. Given its substantial cost, clear data should be provided as to the pedestrian/bicyclist demand for the improvement. The City is also concerned about pedestrians/bicyclists arriving at the northeast corner of the intersection wishing to proceed south on CSAH 23 which would require them to cross the two lanes of free-flowing right turn traffic which is headed westbound 140th Street to northbound CSAH 23. Consideration of an added trail segment on the south side of 140th Street between CSAH 23 and Galaxie Avenue could perhaps better serve such pedestrians/bicyclists. Should the overpass project ultimately proceed, all should recognize that this intersection represents the gateway to downtown Apple Valley and appropriate community identification signage and appropriate design considerations must be addressed as part of the project design.
4. The City of Apple Valley requests that the Dakota County Capital Improvement Program include funding for expedited construction of a pedestrian bridge skyway crossing over CSAH 23 (Cedar Ave) at the 147th St W. BRT Station Stop.
5. The City requests that the Dakota County Capital Improvement Program include funding for a contribution toward the City's planned improvements to 147th St., east of Cedar Ave. (CSAH 23). The 147th St. Improvement Project will benefit the operations of the County's intersection at Cedar Ave. & also improve the traffic flow on Cedar Ave. The current County Transportation Plan allows for County participation "up to 55 percent of the costs of local roadways that directly mitigate impacts to the County system".
6. The City requests that the Dakota County Capital Improvement Program include funding for a contribution toward a future additional lane capacity project along Cedar Ave. (TH 77). Previous County CIP's included funding for this future project but none is shown in the current draft.

ADOPTED this 10th day of November, 2022.

ATTEST

  
Clint Hooppaw, Mayor

  
Pamela J. Gackstetter, City Clerk

**DAKOTA COUNTY  
TRANSPORTATION CAPITAL IMPROVEMENT PROGRAM (CIP)  
2023-2027**

**WHEREAS**, Dakota County has asked cities and townships for letters of support for the Dakota County Transportation Capital Improvement Program (CIP) for 2023 to 2027; and

**WHEREAS**, the Dakota County transportation projects within the City of Eagan, as listed in the City's 5-Year CIP, are deemed important to the City of Eagan; and


**WHEREAS**, on November 1, 2022, the Eagan City Council considered Dakota County's draft 5-Year CIP (2023–2027) incorporating the County transportation projects; and,

**WHEREAS**, all County Highway segments included in the approved City of Eagan 5-year CIP (2023-2027) have been included in the draft Dakota County Transportation CIP (2023-2027); and,

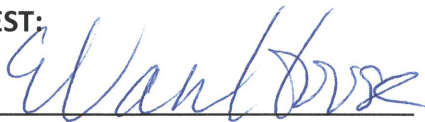
**WHEREAS**, the City of Eagan intends to participate in costs associated with these projects in accordance with applicable County cost-sharing policies.

**NOW, THEREFORE, BE IT RESOLVED** that the City of Eagan hereby supports the projects included in the Dakota County Transportation CIP (2023-2027) for construction in the years designated.

**DATED** this 1<sup>st</sup> day of November, 2022

  
Mike Maguire, Mayor

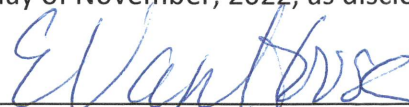
**ATTEST:**

  
Elizabeth VanHoose, City Clerk

**CERTIFICATION**

State of Minnesota  
County of Dakota  
City of Eagan

I hereby certify that the foregoing Resolution is a true and correct copy of a Resolution presented to and adopted by the City Council of Eagan at a duly authorized meeting thereof held in the City of Eagan, Minnesota, on the 1<sup>st</sup> day of November, 2022, as disclosed by the records of said City in my possession.

  
Elizabeth VanHoose, City Clerk

# Attachment: 2023-2027 CIP Comments and Responses Summary

## 5-Year Capital Improvement Plan (CIP) Eagan Approved (2023-2027) comparison with County Draft (2023-2027) 11/1/2022

<u>IMPROVEMENTS - Construction Year</u>	<u>Eagan Approved (2023-2027 CIP)</u>	<u>County Draft (2023-2027 CIP)</u>	<u>Cost Estimate</u>	<u>Cost Participation</u>	<u>Remarks</u>
<b><u>ROADS</u></b>					
1 CSAH 26 (TH 13 to CSAH 31) School Safety - PE, ROW, Const	2025	2022-2025	\$8,400,000	\$7,860,000 County/Federal \$540,000 City	Federal funding
2 CSAH 43 Lane Reduction, Ped crossings	NA	2023-2024	\$680,000	\$580,000 County \$100,000 Eagan	
3 CSAH 32 Mill & Overlay/ Turn Lanes	2024	2023-2024	\$1,300,000	\$1,300,000 County/Federal \$0 Eagan	
<b><u>SIGNALS / INTERSECTIONS</u></b>					
1 CSAH 28, Yankee Doodle Road at Elrene Rd/ Mike Collins Dr Elrene - ROW, New Traffic Signal Installation, Mike Collins - 3/4 Int	2023	2023-2024	\$1,100,000	\$600,000 County \$500,000 City	
2 CSAH 32/Cliff Rd at Slater Road, CSAH 32 Replace Ex Traffic Signal/ Intersection Improvements	2023	2023-2024	\$750,000	\$480,000 County \$270,000 City	
3 CSAH 32, Cliff Rd at Beacon Hill/Thomas Center Dr Relocate Traffic Signal	2023	2023-2024	\$1,600,000	\$1,300,000 County \$300,000 City	
4 CSAH 32, Cliff Road at TH 3 Intersection Improvements, Replace Signal	2027	NA	\$5,000,000	\$4,600,000 County/MnDOT \$400,000 City	
5 CSAH 63, Argenta Trail at I-494 (IGH) Interchange - Prelim Engineering	NA	2027	\$300,000	\$200,000 County/MnDOT \$100,000 Eagan/IGH/Mendota Heights	
<b><u>TRAILS</u></b>					
1 Feasibility Study Trails - two segments -CSAH 31, CSAH 43	2023	NA	\$80,000	\$65,000 County \$15,000 City	\$40,000 each study (per ALDC grant application)
2 CSAH 43, Lexington Avenue at Wilderness Run Road Ped Safety/Intersection Improvements	2023	2023	\$100,000	\$100,000 County \$0 City	Per County Crossing Assessment
3 Adjacent to CSAH 32 Trail Overlay	2023	NA	\$50,000	\$50,000 County \$0 City	
4 Adjacent to CSAH 43 Trail Overlay	2024	NA	\$100,000	\$100,000 County \$0 City	
5 Adjacent to CSAH 43 Trail Overlay	2025	NA	\$100,000	\$100,000 County \$0 City	
6 Adjacent to CSAH 28,30 Trail Overlays	2026	NA	\$100,000	\$100,000 County \$0 City	
7 Adjacent to CSAH 32 Trail Overlays	2027	NA	\$100,000	\$100,000 County \$0 City	

NA=Not Addressed

**CITY OF INVER GROVE HEIGHTS  
DAKOTA COUNTY, MINNESOTA**

**RESOLUTION SUPPORTING DAKOTA COUNTY'S 2023-2027 TRANSPORTATION CAPITAL  
IMPROVEMENT PROGRAM (CIP)**

**RESOLUTION NO. 2022-238**

**WHEREAS**, Dakota County requested that the City of Inver Grove Heights provide a letter of support for the initial Draft of the 2023-2027 Capital Improvement Program, and the City Council approved said letter of support on June 27, 2022; and

**WHEREAS**, Dakota County made subsequent revisions to the Draft 2023-2027 Capital Improvement Program, and the Dakota County Board of Commissioners authorized distribution for public review and final comment on October 18, 2022, including requesting formal resolutions of support from City Council's throughout the County; and

**WHEREAS**, City of Inver Grove Heights staff have reviewed the Draft 2023-2027 Capital Improvement Program with staff from Dakota County, and have requested minor adjustments in programed project years for several noted projects; and have noted the following transportation projects as being important to the City of Inver Grove Heights; and

County Project No.	Project Name	Improvement Item
63-029	CSAH 63 (Argenta Trail) – I-494/Argenta Interchange	Preliminary Study
32-065	117 <sup>th</sup> Street Reconstruction	Final Design, ROW Acquisition & Construction
26-060	CSAH 26 (70 <sup>th</sup> St.) – TH 3 to CSAH 73 (Babcock Trl.)	Preliminary Study
26-068	CSAH 26 (70 <sup>th</sup> St.) – CSAH 73 (Babcock Trl.) to Cahill Ave – 3 Lane Reduction	Preliminary Study
28-066	CSAH 28 (80 <sup>th</sup> St) – CSAH 73 (Babcock Trl.) to Bowman Ave – 3 Lane Reduction	Preliminary Study, Final Design & Construction
26-065	CSAH 26 (70 <sup>th</sup> St.) – TH 52 West Ramp	Construction
28-048	CSAH 28 (80 <sup>th</sup> St) – TH 3 to 0.62 Miles East	Preliminary Study
73-035	CSAH 73 (Babcock Trail) – Upper 55 <sup>th</sup> Street to I-494 Trail Gap	Final Design, ROW Acquisition & Construction
28-067	CSAH 28 (Argenta Trail) – TH 55/Argenta Interchange	Preliminary Study

**WHEREAS**, City of Inver Grove Heights staff have reviewed the Draft 2023-2027 Capital Improvement Program with staff from Dakota County, and have requested minor adjustments in programed project years for several noted projects; and

**WHEREAS**, the City of Inver Grove Heights will participate in these projects in accordance with applicable cost sharing policies; and

**WHEREAS**, the City of Inver Grove Heights will have approval authority, along with the County Board, via approval of a joint powers agreement with the County for the various project phases (design, right-of-way (ROW) acquisition, utility relocation and construction) prior to advancement of any projects requiring cost sharing between the two organizations.



**NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF INVER GROVE HEIGHTS THAT:**  
The following projects and project improvement item be included in Dakota County's 2023-2027 Capital Improvement Program in the years indicated:

County Project No.	Project Name	Current Draft CIP Year	City Recommended CIP Year
63-029	CSAH 63 (Argenta Trail) – I-494/Argenta Interchange	2027 (Prelim Study)	2023 (Prelim Study)
32-065	117 <sup>th</sup> Street	2023 (ROW) 2024 (Construction)	2023 (ROW) 2024 (Construction)
26-060	CSAH 26 (70 <sup>th</sup> St.) – TH 3 to CSAH 73 (Babcock Trl.)	2023 (Prelim Study)	2023 (Prelim Study)
26-068	CSAH 26 (70 <sup>th</sup> St.) – CSAH 73 (Babcock Trl.) to Cahill Ave – 3 Lane Reduction	2023 (Prelim Study)	2023 (Prelim Study)
28-066	CSAH 28 (80 <sup>th</sup> St) – CSAH 73 (Babcock Trl.) to Bowman Ave – 3 Lane Reduction	2023 (Prelim Study) 2024 (Construction)	2023 (Prelim Study) 2024 (Construction)
26-065	CSAH 26 (70 <sup>th</sup> St.) – TH 52 West Ramp	2025 (Construction)	2026 (Construction)
28-048	CSAH 28 (80 <sup>th</sup> St) – TH 3 to 0.62 Miles East	2025 (Design)	2025 (Design)
73-035	CSAH 73 (Babcock Trail) – Upper 55 <sup>th</sup> Street to I-494 Trail Gap	2026 (ROW) 2027 (Construction)	2024 (ROW) 2025 (Construction)
28-067	CSAH 28 (Argenta Trail) – TH 55/Argenta Interchange	2026 (Prelim Study)	2026 (Prelim Study)

Adopted by the City Council of the City of Inver Grove Heights this 14th day of November 2022.

  
Thomas Bartholomew, Mayor

ATTEST:  
  
Rebecca Kiernan, City Clerk



MINNESOTA

November 22, 2022

Dakota County Transportation Department  
Attn: Erin Labree  
14955 Galaxie Ave.  
Apple Valley, MN 55124

RE: City of Rosemount support of County CIP

Dear Ms. Labree,

Please accept this letter as the City of Rosemount's confirmed support of the Dakota County Capital Improvement Program. City staff appreciates the opportunity to review the Program, and we thank County staff for their engagement with us on issues of long-term importance to the City. Below is a list of projects that City staff reviewed within the CIP.

- 2023 – Roundabout at 140<sup>th</sup>/Diamond Path/Connemara Trail
- 2023 – Preliminary Engineering for Diamond Path from 140<sup>th</sup>/Connemara Trail to Pilot Knob Road
- 2024 – Design Consultant for Diamond Path from 140<sup>th</sup>/Connemara Trail to Pilot Knob Road
- 2024 - Vermillion Highlands Trail/Greenway 2024 – Preliminary Engineering for Grade Separation at Highway 3 and CSAH 42
- 2025 – ROW Acquisition for Diamond Path from 140<sup>th</sup>/Connemara Trail to Pilot Knob Road
- 2026 – Construction for Diamond Path from 140<sup>th</sup>/Connemara Trail to Pilot Knob Road
- 2027 – Construction for CSAH 46 from Highway 3 to 1,300 feet west of CSAH 48

As each project approaches and the designs become finalized, City staff will expect to have detailed conversations surrounding the project's scope, cost breakdown, traffic impacts, and more. We have appreciated our solid working relationship with County staff and we know that will continue.

Thank you for the opportunity to comment on and review the CIP. Please don't hesitate to reach out to me or any of our staff with further questions.

Sincerely,

Logan Martin  
City Administrator  
City of Rosemount

Cc: Nick Egger, Public Works Director  
Brian Erickson, City Engineer

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# Board of Commissioners

## Request for Board Action

Item Number: DC-1622

Agenda #: 4.3

Meeting Date: 11/29/2022

**DEPARTMENT:** Transportation

**FILE TYPE:** Regular Action

### TITLE

**Public Hearing To Receive Comments On Eligible Projects For County Transportation Sales And Use Tax Funds**

### PURPOSE/ACTION REQUESTED

Conduct a public hearing to receive comments on revisions to the list of transportation projects eligible for County Transportation Sales and Use Tax (SUT) funds and approve the list of eligible projects for SUT funds.

### SUMMARY

To provide a safe and efficient multi-modal transportation system, Dakota County identifies priority transportation projects needed to improve safety and mobility. To provide adequate funding for priority transportation projects, Dakota County enacted a quarter-cent sales tax and \$20 excise tax on new vehicle sales starting October 1, 2017, by Resolution No.17-364 (June 20, 2017). The transportation SUT is authorized by Minn. Stat. § 297A.993 (The Act). The Act requires the County Board to designate the transportation projects that will use the Transportation SUT following a public hearing. The Sales and Use Tax may be used on more than one project and may be dedicated to a new project by resolution after a public hearing (see Attachment: Stat. § 297A.993).

The funds generated by the Transportation SUT have been identified to be used for a list of transportation projects, including transit, County highways, regional trails, and trunk highways. The proposed list of eligible projects requires an update to represent projected future transportation system needs identified in the 2040 Transportation Plan and included in the Draft 2023-2027 County Manager's Recommended Budget and Capital Improvement Program (CIP). The revised list of projects and accompanying map (see Attachment: Draft SUT Project List) include the following changes:

- Eliminating projects that have since been completed
- Updating total project cost estimates and descriptions where new information is available
- Adding County highway and regional trail projects that were identified as priorities in development of the Draft CIP

By Resolution No. 22-463 (November 1, 2022), the County Board scheduled a public hearing for November 29, 2022, to receive comments on the proposed list of eligible projects for the Transportation SUT. The public hearing was advertised in the *Dakota County Tribune* on November 18 and November 25, 2022 (see Attachment: Public Hearing Notice), with additional information

posted on the Dakota County website.

### RECOMMENDATION

Staff recommends the Dakota County Board of Commissioners conduct the public hearing to receive comments on the revised list of transportation projects eligible for Transportation SUT funds and approve the list of eligible projects after consideration of any public comments received.

### EXPLANATION OF FISCAL/FTE IMPACTS

Adopting the proposed updates to the Transportation SUT eligible project list ensures that the Draft 2023-2027 CIP is consistent with the SUT project list. Not all projects on the SUT-eligible project list are included in the five-year CIP. Projects on the list will be added to future CIPs as project development advances and funding with partner agencies is secured.

☒ None      ☐ Current budget      ☐ Other  
☐ Amendment Requested      ☐ New FTE(s) requested

### RESOLUTION

WHEREAS, Minn. Stat. § 297A.993 (the Act) authorizes the Dakota County Board to levy up to one-half of one percent sales and use tax and an excise tax of \$20 per motor vehicle to fund statutorily defined transportation and transit projects; and

WHEREAS, by Resolution No. 17-364 (June 20, 2017), the Dakota County Board enacted a quarter-cent sales tax and \$20 excise tax on new vehicle sales starting October 1, 2017, to fund identified transitway, transit expansion, regional County highway, trail, and trunk highway transportation projects; and

WHEREAS, Dakota County has identified a proposed updated list of transportation projects eligible for Transportation Sales and Use Tax funds based on the needs identified in the Draft 2040 Transportation Plan and through the development of the 2023-2027 Draft Capital Improvement Program; and

WHEREAS, the Act allows the County Board to dedicate the proceeds of the Transportation Sales and Use Tax to a new enumerated project by resolution after a public hearing; and

WHEREAS, the County Board held a public hearing on the date hereof following the publication of notice as required by the Act.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners dedicates the proceeds of the Dakota County Transportation Sales and Use Tax to the following projects:

METRO Orange Line Bus Rapid Transit (BRT): capital and operating costs

METRO Orange Line Extension BRT: capital and operating costs

CSAH 46 Expansion: from TH 3 to TH 52 in Rosemount and Empire Township

CSAH 46 Reconstruction: from Pleasant Drive to TH 61 in Hastings

CSAH 32 Expansion: from CSAH 71 to TH 52 in Inver Grove Heights

CSAH 42 Management improvements: from the western county Line to TH 52 in Burnsville, Apple Valley, and Rosemount

CSAH 86 Reconstruction: from the western county line to TH 3 in Greenvale, Eureka, and Castle Rock Townships

CSAH 23 Pedestrian overpass: at 140th Street in Apple Valley

CSAH 60 Expansion: from CSAH 9 (Dodd) to Highview in Lakeville

CSAH 88 Reconstruction: from CR 94 to TH 56 in Randolph Township

CSAH 88 Reconstruction: from TH 56 to west of Finch Ct in Randolph Township

CSAH 91 Reconstruction: from 210th to TH 316 in Marshan Township

CSAH 91 Reconstruction: from Miesville Trail to TH 61, Miesville, Douglas Township

TH 77 mobility improvements/E-ZPass expansion: in Apple Valley and Eagan

TH 3 safety and mobility improvements: from 55th Street to TH 55 in Inver Grove Heights

TH 3 safety and mobility improvements: from TH 149 to downtown Rosemount in Eagan, Inver Grove Heights, and Rosemount

TH 55 safety and mobility improvements: from TH 52 to General Sieben Drive in Rosemount, Nininger Township, and Hastings

TH 52 and CSAH 62/66 area interchange: in Vermillion Township

I-35 mobility improvements/E-ZPass extension to CSAH 50 in Burnsville and Lakeville, including I-35 and CSAH 50 interchange reconstruction in Lakeville

I-494 and Future CSAH 63 interchange: in Inver Grove Heights

TH 13 corridor improvements: from the western county line to Nicollet Avenue in Burnsville

TH 50 safety improvements: from TH 52 to TH 20/61 in Hampton and Douglas Townships

Non-transitway transit service expansion capital and operating costs (up to \$420,000 annually)

River to River Greenway Regional Trail: Mendota Heights, West St Paul, and South St Paul

Vermillion Highlands Greenway Regional Trail: Rosemount

North Creek Greenway Regional Trail: Apple Valley, Lakeville, and Farmington

Lake Marion Greenway Regional Trail: Lakeville and Burnsville

Mississippi River Greenway Regional Trail: South St Paul

Rosemount Greenway: Rosemount

Vermillion River Greenway: Hastings

Mendota to Lebanon Hills Greenway: Eagan, Inver Grove Heights

Greenway collaborative

Greenway wayfinding installation

### PREVIOUS BOARD ACTION

17-364; 06/20/17

22-463; 11/01/22

### ATTACHMENTS

Attachment: Stat. § 297A.993

Attachment: Draft Sales and Use Tax Eligible Project List

Attachment: Public Hearing Notice

### BOARD GOALS

☒ A Great Place to Live

☒ A Successful Place for Business and Jobs

☐ A Healthy Environment

☐ Excellence in Public Service

### PUBLIC ENGAGEMENT LEVEL

☐ Inform and Listen

☐ Discuss

☐ Involve

☒ N/A

### CONTACT

Department Head: Erin Laberee

Author: Gina Mitteco

## **297A.993 COUNTY TRANSPORTATION SALES AND USE TAX.**

### **Subdivision 1.Authorization; rates.**

Notwithstanding section [297A.99](#), subdivisions 1, 2, 3, 5, and 13, or [477A.016](#), or any other law, the board of a county, or more than one county acting under a joint powers agreement, may by resolution of the county board, or each of the county boards, following a public hearing impose (1) a transportation sales tax at a rate of up to one-half of one percent on retail sales and uses taxable under this chapter, and (2) an excise tax of \$20 per motor vehicle, as defined in section [297B.01, subdivision 11](#), purchased or acquired from any person engaged in the business of selling motor vehicles at retail, occurring within the jurisdiction of the taxing authority.

### **Subd. 2.Allocation; termination.**

The proceeds of the taxes must be dedicated exclusively to: (1) payment of the capital cost of a specific transportation project or improvement; (2) payment of the costs, which may include both capital and operating costs, of a specific transit project or improvement; (3) payment of the capital costs of a safe routes to school program under section [174.40](#); or (4) payment of transit operating costs. The transportation or transit project or improvement must be designated by the board of the county, or more than one county acting under a joint powers agreement. Except for taxes for operating costs of a transit project or improvement, or for transit operations, the taxes must terminate when revenues raised are sufficient to finance the project. Nothing in this subdivision prohibits the exclusive dedication of the proceeds of the taxes to payments for more than one project or improvement. After a public hearing a county may, by resolution, dedicate the proceeds of the tax for a new enumerated project.

## Dakota County Transportation Sales and Use Tax

The Dakota County Transportation Sales and Use Tax (Sales and Use Tax) fund provides investments in regional and multi-modal transportation projects as part of the broader county transportation system. The funds are collected through a quarter-cent sales tax and \$20 excise tax on new vehicle sales authorized under Minn. Stat. §297A.993. The Sales and Use Tax was enacted by the Dakota County Board of Commissioners on October 1, 2017.

Dakota County designated the use of the Sales and Use Tax for regional multi-modal transportation projects. These types of projects have been defined by the County as those that meet the following criteria:

- Regional transitway capital and operating costs
- County Highway projects
  - Principal Arterials
  - Highways with greater than one-half mile access spacing
  - 10-ton highway replacement and modernization, and expansion projects
  - 4-lane County Highways on new alignment
  - County State Aid Highways **(New)**
- Trunk Highway projects within Dakota County
- Transit service expansion capital and operating costs
- Regional trail and greenway projects eligible for federal transportation funds

### DRAFT Eligible Projects for Transportation Sales and Use Tax Funds: 2023-2033

Project Description	Total Est. Project Cost
<b>REGIONAL TRANSITWAY CAPITAL AND OPERATION COSTS</b>	
1. METRO Orange Line Bus Rapid Transit (BRT): capital and operating costs	\$3,800,000
2. METRO Orange Line Extension BRT: capital and operating costs	\$13,700,000
<b>COUNTY HIGHWAY PROJECTS</b>	
3. CSAH 46 Expansion: TH 3 to TH 52—Rosemount and Empire Township	\$43,000,000
4. CSAH 46 Reconstruction: Pleasant Drive to TH 61—Hastings	\$12,500,000
5. CSAH 32 Expansion: CSAH 71 to TH 52 – Inver Grove Heights	\$14,000,000
6. CSAH 42 Management improvements: Western county Line to TH 52 – Burnsville, Apple Valley and Rosemount	\$30,000,000
7. CSAH 86 Reconstruction: Western county line to TH 3 – Greenvale, Eureka, and Castle Rock Townships	\$22,000,000
8. CSAH 23 Pedestrian overpass: 140 <sup>th</sup> Street—Apple Valley <b>(New)</b>	\$3,500,000
9. CSAH 60 Expansion: CSAH 9 (Dodd) to Highview – Lakeville <b>(New)</b>	\$8,100,000
10. CSAH 88 Reconstruction: CR 94 to TH 56—Randolph Township <b>(New)</b>	\$8,000,000
11. CSAH 88 Reconstruction: TH 56 to Finch Ct—Randolph Township <b>(New)</b>	\$8,400,000
12. CSAH 91 Reconstruction: 210 <sup>th</sup> to TH 316—Marshan Township <b>(New)</b>	\$6,000,000
13. CSAH 91 Reconstruction: Miesville Trail to TH 61—Miesville, Douglas Township <b>(New)</b>	\$5,000,000
<b>TRUNK HIGHWAY PROJECTS</b>	
14. TH 77 Mobility improvements/E-ZPass expansion: Apple Valley, Eagan	\$48,000,000



<b>Project Description</b>	<b>Total Est. Project Cost</b>
15. TH 3 Safety and mobility improvements: 55th Street to TH 55—Inver Grove Heights	\$24,000,000
16. TH 3 Safety and mobility improvements: TH 149 to downtown Rosemount—Eagan, Inver Grove Heights, and Rosemount	\$42,000,000
17. TH 55 Safety and mobility improvements: TH 52 to General Sieben Drive – Rosemount, Nininger Township, and Hastings	\$48,000,000
18. TH 52 and CSAH 62/66 area interchange: Vermillion Township	\$20,000,000
19. I-35 Mobility improvements/E-ZPass extension and I-35/CSAH 50 Interchange: CSAH 42 to CSAH 70 – Burnsville and Lakeville	\$100,000,000
20. I-494 and Future CSAH 63 Interchange: Inver Grove Heights	\$75,000,000
21. TH 13 Corridor improvements: Western county line to Nicollet Avenue—Burnsville	\$30,000,000
22. TH 50 Safety improvements: TH 52 to TH 20/61—Hampton and Douglas Townships	\$10,000,000
<b>TRANSIT SERVICE EXPANSION CAPITAL AND OPERATING COSTS</b>	
23. Up to \$420,000 annually for non-transitway transit service expansion capital and operating costs	\$4,200,000
<b>REGIONAL TRAIL PROJECTS</b>	
24. River to River Greenway Regional Trail: Mendota Heights, West St Paul, and South St Paul <b>(New)</b>	\$4,500,000
25. Vermillion Highlands Greenway Regional Trail: Rosemount <b>(New)</b>	\$3,000,000
26. North Creek Greenway Regional Trail: Apple Valley, Lakeville, and Farmington <b>(New)</b>	\$4,500,000
27. Lake Marion Greenway Regional Trail: Lakeville and Burnsville <b>(New)</b>	\$3,000,000
28. Mississippi River Greenway Regional Trail: South St Paul, Inver Grove Heights, Rosemount, Nininger Township, and Hastings <b>(New)</b>	\$1,500,000
29. Rosemount Greenway: Rosemount <b>(New)</b>	\$1,000,000
30. Vermillion River Greenway: Hastings <b>(New)</b>	\$2,500,000
31. Mendota to Lebanon Hills Greenway: Eagan, Inver Grove Heights <b>(New)</b>	\$1,300,000
32. Greenway Collaborative <b>(New)</b>	\$7,100,000
33. Greenway Wayfinding Installation <b>(New)</b>	\$1,700,000

## Dakota County Transportation Sales and Use Tax Eligible Projects

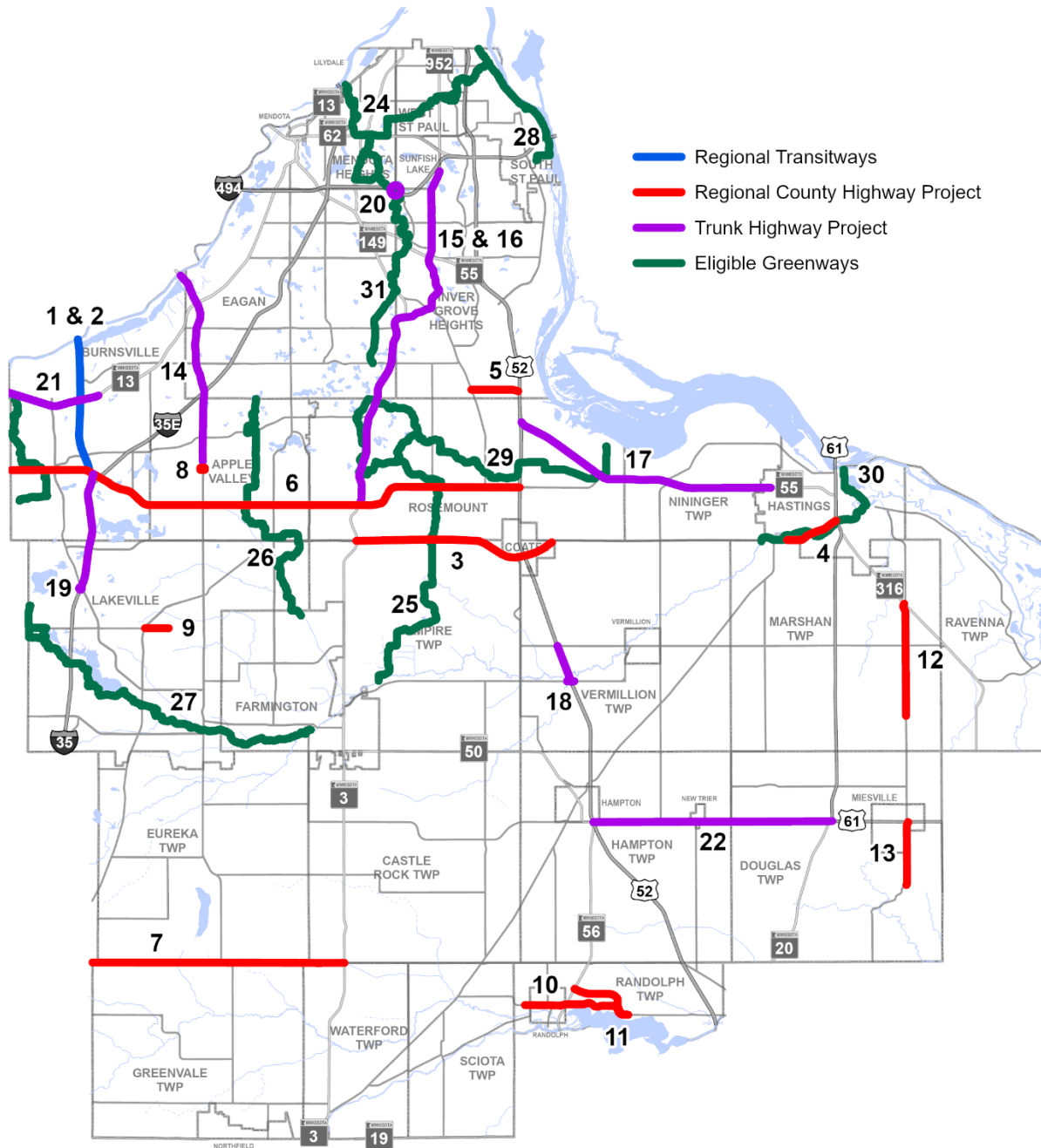


Figure 1: Sales and Use Tax eligible project locations



# Ad Proof

Not Actual Size

## DAKOTA COUNTY PUBLIC HEARING

Notice is hereby given of the Dakota County Board of Commissioners intent to amend the list of transportation projects eligible for funding under the Dakota County Transportation Sales and Use Tax.

Dakota County enacts a quarter-cent sales tax and \$20 excise tax on new vehicle sales authorized by Minn. Stat. § 297A.993 to fund transportation improvements. The County Board may designate transportation or transit projects or improvements to be funded by the Transportation Sales and Use Tax following a public hearing. The Transportation Sales and Use Tax may be used on more than one project and may be dedicated to a new project by resolution after a public hearing.

The proposed revised list reflects priorities identified in the 2040 Transportation Plan Update as well as updates to project cost estimates and descriptions. A summary of changes and the updated list of transportation projects eligible for Transportation Sales and Use Tax funds are available on the Dakota County website, [www.dakotacounty.us](http://www.dakotacounty.us), search Transportation Sales and Use Tax.

The Dakota County Board of Commissioners will hold a public hearing at 6 p.m. on Nov. 29, 2022 in the County Board Room, Dakota County Administration Center, 1590 Highway 55, Hastings, Minnesota. To make comments, please email [countyadmin@co.dakota.mn.us](mailto:countyadmin@co.dakota.mn.us).

Written comments will be accepted until 4:30 p.m. on Nov. 23, 2022. Email comments are preferred and can be sent to [gina.mitteco@co.dakota.mn.us](mailto:gina.mitteco@co.dakota.mn.us). You may also mail your comments to the Dakota County Transportation Department, ATTN: Gina Mitteco, 14955 Galaxie Avenue, Apple Valley, Minnesota 55124.

Published in the  
Dakota County Tribune  
November 18, 25, 2022  
1273668

## -Public Notice Ad Proof-

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# Board of Commissioners

## Request for Board Action

Item Number: DC-1650

Agenda #: 4.4

Meeting Date: 11/29/2022

**DEPARTMENT:** Office of the County Manager

**FILE TYPE:** Regular Action

### TITLE

**Public Hearing To Receive Comments On Proposed 2023 Dakota County Budget And Levy**

### PURPOSE/ACTION REQUESTED

Conduct a public hearing to receive comments on the proposed 2023 Dakota County Budget And Levy.

### SUMMARY

The 2023 recommended budget and tax levy reflects long-term, disciplined financial and tax levy planning aimed at sustainable low growth in taxes and the capacity to maintain reliable services. The recommended property tax levy increase of 1.9 percent is expected to maintain Dakota County's tax rate as the lowest among all the metro counties and will increase the County portion of a median home's tax bill by about \$23 annually.

Minn. Stat. § 275.065, subd. 3(c), requires the County to conduct a public hearing to allow public input prior to the final budget and levy determination.

### RECOMMENDATION

Staff recommends the County Board conduct the public hearing and receive comments on the proposed 2023 Dakota County Budget And Levy.

### EXPLANATION OF FISCAL/FTE IMPACTS

The recommended 2023 Dakota County budget totals \$437,319,576 and funds 2011.78 full-time equivalents.

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> None                | <input checked="" type="checkbox"/> Current budget | <input type="checkbox"/> Other                |
| <input type="checkbox"/> Amendment Requested |  | <input type="checkbox"/> New FTE(s) requested |

### RESOLUTION

WHEREAS, Minn. Stat. § 275.065, subd. 3(c), requires the County to conduct a public hearing to allow public input prior to the final budget and levy determination; and

WHEREAS, budget workshops were held November 14-15, 2022; and

WHEREAS, additional comments are sought during a public hearing.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby

conducts a public hearing on November 29, 2022 at 6:00 p.m., in the Boardroom, Administration Center 1590 Highway 55, Hastings, Minnesota, to receive comments on the proposed 2023 Dakota County Budget and Levy.

**PREVIOUS BOARD ACTION**

None.

**ATTACHMENTS**

Attachment: None.

**BOARD GOALS**

- |   |  |
|---|--|
| <input type="checkbox"/> A Great Place to Live                    | <input type="checkbox"/> A Healthy Environment                   |
| <input type="checkbox"/> A Successful Place for Business and Jobs | <input checked="" type="checkbox"/> Excellence in Public Service |

**PUBLIC ENGAGEMENT LEVEL**

- |  |                                  |                                  |   |
|--|----------------------------------|----------------------------------|---|
| <input type="checkbox"/> Inform and Listen | <input type="checkbox"/> Discuss | <input type="checkbox"/> Involve | <input checked="" type="checkbox"/> N/A |
|--|----------------------------------|----------------------------------|---|

**CONTACT**

Department Head: Matt Smith

Author: Paul Sikorski



# Board of Commissioners

## Request for Board Action

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**Item Number:** DC-1646

**Agenda #:** 5.1

**Meeting Date:** 11/29/2022

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Adjournment