



# **Dakota County**

## **General Government and Policy Committee of the Whole**

### **Agenda**

---

**Tuesday, October 4, 2022**

**9:30 AM**

**Conference Room 3A, Administration  
Center, Hastings,**

---

**(or following County Board)**

If you wish to speak to an agenda item or an item not on the agenda, please notify the Clerk to the Board via email at [CountyAdmin@co.dakota.mn.us](mailto:CountyAdmin@co.dakota.mn.us)  
Emails must be received by 7:30am on the day of the meeting.  
Instructions on how to participate will be sent to anyone interested.

#### **1. Call To Order And Roll Call**

Note: Any action taken by this Committee of the Whole constitutes a recommendation to the County Board.

#### **2. Audience**

Anyone in the audience wishing to address the Committee on an item not on the agenda or an item on the consent agenda may come forward at this time. Comments are limited to five minutes.

#### **3. Approval Of Agenda (Additions/Corrections/Deletions)**

##### **3.1 Approval of Agenda (Additions/Corrections/Deletions)**

#### **CONSENT AGENDA**

#### **4. County Administration - Approval of Minutes**

##### **4.1 Approval of Minutes of Meeting Held on September 6, 2022**

#### **REGULAR AGENDA**

#### **5. Enterprise Finance and Information Services**

##### **5.1 Finance - Overview Of Recommended 2023 Dakota County Fee Schedules**

#### **6. Physical Development**

##### **6.1 Parks, Facilities, and Fleet Management - Authorization For Expansion Of Electric Vehicle Charging Infrastructure At County Service Centers And Maintenance Facility And Amend 2022 Fleet Capital Equipment Program Budget**

- 6.2 *Physical Development Administration* - Review Of Working Draft Dakota County 2023--2027 Capital Improvement Program

7. **County Manager's Report**

8. **Adjournment**

- 8.1 Adjournment

**For more information, call 651-438-4417**

**Dakota County Board meeting agendas are available online at  
<https://www.co.dakota.mn.us/Government/BoardMeetings/Pages/default.aspx>  
Public Comment can be sent to [CountyAdmin@co.dakota.mn.us](mailto:CountyAdmin@co.dakota.mn.us)**



# General Government and Policy Committee of the Whole

## Request for Board Action

---

**Item Number:** DC-1469

**Agenda #:** 3.1

**Meeting Date:** 10/4/2022

---

Approval of Agenda (Additions/Corrections/Deletions)



# General Government and Policy Committee of the Whole

## Request for Board Action

---

**Item Number:** DC-1470

**Agenda #:** 4.1

**Meeting Date:** 10/4/2022

---

Approval of Minutes of Meeting Held on September 6, 2022



# **Dakota County**

## **General Government and Policy Committee of the Whole**

### **Minutes**

---

**Tuesday, September 6, 2022**

**9:30 AM**

**Conference Room 3A, Administration  
Center, Hastings,**

---

**(or following County Board)**

#### **1. Call To Order And Roll Call**

Also in attendance were Matt Smith, County Manager; Tom Donely, First Assistant County Attorney; and Jeni Reynolds, Sr. Administrative Coordinator to the Board.

Commissioner Slavik was present via Zoom, but was not part of the voting quorum for the meeting.

The audio recording from this meeting is available upon request.

The meeting was called to order by Chair Holberg at 11:15 a.m.

**Present** Commissioner Joe Atkins  
Commissioner Liz Workman  
Commissioner Mary Liz Holberg  
Commissioner Mary Hamann-Roland  
Commissioner Laurie Halverson  
Commissioner Kathleen A. Gaylord

**Excused** Commissioner Mike Slavik

#### **2. Audience**

Chair Holberg noted that all public comments can be sent to [CountyAdmin@co.dakota.mn.us](mailto:CountyAdmin@co.dakota.mn.us)  
No comments were received for this agenda.

#### **3. Approval Of Agenda (Additions/Corrections/Deletions)**

##### **3.1 Approval of Agenda (Additions/Corrections/Deletions)**

Motion: Kathleen A. Gaylord

Second: Mary Hamann-Roland

On a motion by Commissioner Gaylord, seconded by Commissioner Hamann-Roland, the agenda was unanimously approved.

#### **CONSENT AGENDA**

On a motion by Commissioner Atkins, seconded by Commissioner Gaylord, the consent agenda was approved as follows:

#### **4. County Administration - Approval of Minutes**

**4.1** Approval of Minutes of Meeting Held on August 16, 2022

Motion: Joe Atkins

Second: Kathleen A. Gaylord

Ayes: 6

Excused: 1

**5. County Board/County Administration**

**5.1** Authorization To Accept Rates For 2023 Group Short-Term Disability Benefits

Motion: Joe Atkins

Second: Kathleen A. Gaylord

WHEREAS, the employee-paid Short-term Disability plan expenses projected for 2023 results in no rate change for all elimination period 8-day, 15-day, 30-day and 75-day option.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby approves the 2023 Short-term Disability plan rates.

This item was approved and recommended for action by the Board of Commissioners on 9/20/2022.

Ayes: 6

Excused: 1

**6. Enterprise Finance and Information Services**

**6.1** Adoption Of Dakota County All Hazard Mitigation Plan

Motion: Joe Atkins

Second: Kathleen A. Gaylord

WHEREAS, the Disaster Mitigation Act of 2000 requires counties and cities to prepare an All-Hazard Mitigation Plan (Plan) every five years; and

WHEREAS, plans must address potential natural and manmade hazard and develop mitigation strategies to reduce the impacts of hazard events both in dollars and lives saved; and

WHEREAS, counties and cities must have an approved and adopted a Plan to be eligible for both federal disaster relief and mitigation project grant dollars; and

WHEREAS, the first Plan was approved by the Minnesota Department of Homeland Security and Emergency Management (MNHSEM) and the Federal Emergency Management Agency (FEMA) in 2006 and the was updated again in 2011 and 2017; and

WHEREAS, since late 2020, Dakota County staff has been coordinating the required five-year update to the Plan with the 14 urban and six rural cities of Dakota County; and

WHEREAS, each city is required to participate, develop their own mitigation strategies and adopt the Plan as their own once conditionally approved by MNHSEM and FEMA; and

WHEREAS, by Resolution No. 22-069 (February 22, 2022), the Dakota County Board of Commissioners authorized the submission of a draft All Hazard Mitigation Plan to MNHSEM and FEMA for initial review and to place the draft Plan on the Dakota County website for a 45-day public comment period; and

WHEREAS, the Plan received conditional approval by MNHSEM and FEMA on August 4, 2022.

NOW, THEREFORE, BE IT RESOLVED, That Dakota County Board of Commissioners hereby supports the hazard mitigation planning effort and wishes to adopt the 2022 update to the Dakota County All-Hazard Mitigation Plan; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners hereby directs staff to coordinate with the 14 urban and 6 rural cities of Dakota County on preparation of resolutions to adopt the Plan for submittal to Minnesota Department of Homeland Security and Emergency Management (MNHSEM) and the Federal Emergency Management Agency (FEMA).

This item was approved and recommended for action by the Board of Commissioners on 9/20/2022.

Ayes: 6

Excused: 1

## **REGULAR AGENDA**

### **7. County Board/County Administration**

#### **7.1 Approval Of 2023 Medical Plans And Premium Rates**

Motion: Liz Workman

Second: Mary Hamann-Roland

Employee Relations Director Andy Benish and Dan Plante with Deloitte briefed this item and responded to questions.

WHEREAS, PreferredOne has administered the County's self-funded medical plan since January 2013; and

WHEREAS, proposed premium rates for 2023 have been identified, taking into account utilization and claims experience of the three Plans, medical trends, Affordable Care Act fees, and administrative expenses; and

WHEREAS, self-funded medical plan expenses projected for 2023 result in a rate increase of 6.5 percent increase in the Advantage Plan, 4.9 percent increase in the Select Plan, and 4 percent increase in the HSA plan.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby approves the rate increase of 6.5 percent for the Dakota Advantage Plan, 4.9 percent increase in the Dakota Select Plan, and 4 percent increase for the Dakota Health Savings Account Plan.

This item was approved and recommended for action by the Board of Commissioners on 9/20/2022.

Ayes: 6

Excused: 1

**7.2** Scheduling Of 2023 County Board/Committee Of The Whole Meetings, Workshops And Public Hearings

Motion: Mary Hamann-Roland

Second: Laurie Halverson

Senior Administrative Coordinator to the Board Jeni Reynolds briefed this item and responded to questions. Direction was given to add additional religious holidays to the calendar attachment so that staff can better plan for open houses, recognitions, etc. with those holidays in mind.

BE IT RESOLVED, That the Dakota County Board of Commissioners hereby adopts the following 2023 County Board/Committees of the Whole meeting schedule:

**County Board**

January 3, 24  
February 7, 28  
March 14, 28  
April 11, 25  
May 9, 23  
June 6, 20  
July 18  
August 1, 29  
September 12, 26  
October 10, 24  
November 14, 28  
December 19

**General Government and Policy (GGP) Committee**

January 3  
February 7  
March 14  
April 11  
May 9  
June 6  
July 18  
August 1  
September 12  
October 10  
November 28



December 19

**Community Services/Physical Development Committee**

January 10

February 21

March 21

April 18

May 16

June 13

July 11

August 22

September 19

October 17

November 21

December 12

; and

BE IT FURTHER RESOLVED, That the location of the Board/Committee of the Whole meetings shall be scheduled as follows:

- All County Board meetings will be held at 9:00 a.m. in the Boardroom, Administration Center, in Hastings.
- General Government and Policy (GGP) Committee meetings will be held at 9:30 a.m. (or following the County Board meeting) in Conference Room 3A, Administration Center in Hastings.
- Community Services (9:00 a.m.) and Physical Development (at 10:00 a.m. or following). Committee meetings will be held in Conference Room L139, Western Service Center in Apple Valley.

; and

BE IT FURTHER RESOLVED, That the County Board will hold Special General Government and Policy meetings that will be held at 10:30 a.m. (or following the Committee meetings) in Conference Room L139, Western Service Center in Apple Valley, on the following dates during the Legislative session to discuss legislative topics:  
February 21, March 21, April 18, May 16

; and

BE IT FURTHER RESOLVED, That the County Board will hold a Special County Board meeting on Tuesday, August 8, 2023 at 10:00 a.m., Dakota County Fairgrounds, 4008 220th Street West, Farmington; and

BE IT FURTHER RESOLVED, That County Board workshops to discuss the 2024 budget are hereby scheduled as follows:

June 20, 2023	10:00 a.m. or following County Board
August 29, 2023	10:00 a.m. or following County Board
November 13, 2023	9:00 a.m.
November 14, 2023	10:00 a.m. or following County Board
November 16, 2023	9:00 a.m.

; and

BE IT FURTHER RESOLVED, That a public hearing is hereby scheduled for November 28, 2023, at 9:00 a.m., in the Boardroom, Administration Center, Hastings, Minnesota, to receive comments on the 2024-2028 Capital Improvement Program; and

BE IT FURTHER RESOLVED, That a public meeting is hereby scheduled for November 28, 2023, at 6:00 p.m., in the Boardroom, Administration Center, Hastings, Minnesota, to receive input on the 2024 levy and budget.

This item was approved and recommended for action by the Board of Commissioners on 9/20/2022.

Ayes: 6

Excused: 1

**7.3 Discussion Of 2023 Budget And Maximum Proposed Property Tax Levy**

Budget Manager Paul Sikorski briefed this item and responded to questions. This item was on the agenda for informational purposes only.

Information only; no action requested.

**8. County Manager's Report**

No County Manager report.

**9. Adjournment**

**9.1 Adjournment**

Motion: Joe Atkins

Second: Liz Workman

On a motion by Commissioner Atkins, seconded by Commissioner Workman, the meeting was adjourned at 12:35 p.m.

Ayes: 6

Excused: 1



# General Government and Policy Committee of the Whole

## Request for Board Action

Item Number: DC-1439

Agenda #: 5.1

Meeting Date: 10/4/2022

**DEPARTMENT:** Finance

**FILE TYPE:** Regular Information

### **TITLE**

**Overview Of Recommended 2023 Dakota County Fee Schedules**

### **PURPOSE/ACTION REQUESTED**

Provide an overview of 2023 recommended fee schedules.

### **SUMMARY**

Minn. Stat. § 373.41 provides Dakota County the authority to establish fees for service. Fee revenues help support the cost of operations and offset annual levy amounts required to maintain services.

The proposed fees are set at the estimated cost of providing services including overhead. The proposed fees generally include a three percent increase over 2022 levels to help offset higher labor costs and inflation (unless specific circumstances created exceptions). General exceptions include:

- Fees established by law or rule.
- Fees for services when it is difficult to determine the actual cost of service such as campground and rental of facilities and equipment. Fees for these types of services are based upon marketplace rates.

Community Services fees are set at the actual cost of service, but the amount charged to clients is usually less due to the provisions of sliding fee schedules included in the Community Services fee policy. The fees in this Board action are those fees that the County Board establishes annually through the public hearing process.

Staff will present fee recommendations to the General Government and Policy (GGP) Committee of the Whole. No Committee action is requested at this time. The County Board is scheduled to adopt 2023 fees following the public hearing on October 18, 2022. The fees will be effective on January 1, 2023, and some Parks fees will be effective late 2022.

The fee schedules are presented in separate attachments for each Division/Department. Individual Division/Department presentations are not planned; however, staff will be present to respond to specific questions and concerns.

### **RECOMMENDATION**

Information only; no action requested.

**EXPLANATION OF FISCAL/FTE IMPACTS**

The projected fee revenue will be included in the County Manager's 2023 recommended budget.

- ☒ None      ☐ Current budget      ☐ Other  
☐ Amendment Requested      ☐ New FTE(s) requested

**RESOLUTION**

Information only; no action requested.

**PREVIOUS BOARD ACTION**

None.

**ATTACHMENTS**

Proposed 2023 Transportation Fees  
Proposed 2023 Fleet Fees  
Proposed 2023 Environmental Resource Fees  
Proposed 2023 Parks Fees  
Proposed 2023 Plat Fees  
Proposed 2023 Community Service Fees  
Proposed 2023 Sheriff's Fees  
Proposed 2023 Enterprise Finance and Information Services Fees  
Proposed 2023 Public Service & Revenue Fees  
Proposed 2023 Copy Fees  
Proposed 2023 Medical Examiner Fees

**BOARD GOALS**

- ☐ A Great Place to Live      ☐ A Healthy Environment  
☐ A Successful Place for Business and Jobs      ☒ Excellence in Public Service

**PUBLIC ENGAGEMENT LEVEL**

- ☐ Inform and Listen      ☐ Discuss      ☐ Involve      ☒ N/A

**CONTACT**

Department Head: Peter Skwira  
Author: Kirupa Suntharalingam

# Dakota County Recommended 2023 Fee Schedule:

## Transportation

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<b>Transportation</b>					
<u>Transportation Permit Fees</u>					
Registration Fee (Residential/Commercial)	\$40.00	\$40.00	\$40.00	0.00%	<p>Minn. Stat. §§ 237.162 &amp; 163 state that County fees only cover actual costs for managing highway right-of-ways, and cannot generate excess revenue. The current &amp; proposed fees are consistent with state statute. Transportation also considered our fees against other metro Counties when deciding not to increase the fees. Our fees were comparably in the middle of the scale. Payment for these fees can be made by credit card through our online permit system or by manual process.</p>
Right of Way Fees					
Access Permit (Residential/Agricultural)	\$135.00	\$135.00	\$135.00	0.00%	
Access Permit (Commercial/New Street)	\$370.00	\$370.00	\$370.00	0.00%	
Utility Service Permit (up to first 1320')	\$250.00	\$250.00	\$250.00	0.00%	
Utility Service Permit (per foot over 1320')	\$0.15	\$0.15	\$0.15	0.00%	
Work in the Right-Of-Way (Excavation/Grading Permit)	\$350.00	\$350.00	\$350.00	0.00%	
Landscape	\$85.00	\$85.00	\$85.00	0.00%	
Obstruction	\$125.00	\$125.00	\$125.00	0.00%	
Delay Penalty (for up to 3 days of non-completion and no prior notice before the estimated completion date)	\$100.00	\$100.00	\$100.00	0.00%	
Delay Penalty (after 3 days, per day)	\$15.00	\$15.00	\$15.00	0.00%	
Annual Oversize Truck Permits	\$250.00	\$250.00	\$250.00	0.00%	
Single Trip Permit (up to first 220k lbs)	\$25.00	\$25.00	\$25.00	0.00%	
Single Trip Permit (over 220k lbs, per additional 100k lbs)	\$25.00	\$25.00	\$25.00	0.00%	
<u>Signal Maintenance for Cities Fees</u>					
City Signal Maintenance Fee	\$1,460.00	\$1,410.00	\$1,425.00	1.06%	Fee reflects operational cost of signal maintenance.
City Signal- New Signal Initial Setup Fee	\$1,500.00	\$1,500.00	\$1,540.00	2.67%	Fee reflects operational cost of signal maintenance.

# Dakota County Recommended 2023 Fee Schedule: Fleet

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<b>Fleet</b>					
Fleet Hourly Rates					
for Internal Groups	\$90.69	\$93.41	\$97.00	3.84%	
for Partner Groups	\$95.29	\$98.15	\$102.00	3.92%	
for External Groups	\$98.73	\$101.69	\$105.00	3.25%	
Fleet Parts, Supplies, & Outsourcing Repairs					
for Internal Groups	At Cost	At Cost	At Cost	0%	
for Partner & External Groups	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	0%	
Fuel Usage					
for MN DoT and City of Hastings	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	0%	
for Partner Groups and External Groups	Cost + 7% administrative expenses	Cost + 7% administrative expenses	Cost + 7% administrative expenses	0%	
for Internal Groups	At Cost	At Cost	At Cost	0%	
Electric Vehicle Charging Stations					
for Partner Groups, External Groups, and Residents	no charge	no charge	\$1 to hook up and \$0.15 per KW	100%	Increase to recover cost of electricity, charger software fees and maintenance/repairs.
for Internal Groups	no charge	no charge	no charge	0%	

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<b><i>Solid Waste</i></b>					
<u>Sanitary Landfill (All Volumes)</u>					
License Fee	\$77,036.40	\$79,347.49	\$81,727.91	3.00%	
Application Fee	\$5,932.19	\$6,110.15	\$6,293.46	3.00%	
<u>Waste to Energy Facility (All Volumes)</u>					
License Fee	\$77,036.40	\$79,347.49	\$81,727.91	3.00%	
Application Fee	\$5,932.19	\$6,110.15	\$6,293.46	3.00%	
<u>Solid Waste Biofuels Facility (All Volumes)</u>					
License Fee	\$77,036.40	\$79,347.49	\$81,727.91	3.00%	
Application Fee	\$5,932.19	\$6,110.15	\$6,293.46	3.00%	
<u>Demolition Landfill</u>					
Type A (>5,000 cubic yards/year)					
License Fee	\$26,215.89	\$27,002.37	\$27,812.44	3.00%	
Application Fee	\$2,681.55	\$2,761.99	\$2,844.85	3.00%	
Type B (2,000-5,000 cubic yards/year)					
License Fee	\$8,748.39	\$9,010.84	\$9,281.17	3.00%	
Application Fee	\$1,625.32	\$1,674.08	\$1,724.31	3.00%	
Type C (<2,000 cubic yards/year)					
License Fee	\$3,039.86	\$3,131.06	\$3,224.99	3.00%	
Application Fee	\$1,625.32	\$1,674.08	\$1,724.31	3.00%	
<u>Special Waste Landfill</u>					
Type A (>50,000 tons/year)					
License Fee	\$44,089.71	\$45,412.41	\$46,774.78	3.00%	
Application Fee	\$5,755.37	\$5,928.03	\$6,105.87	3.00%	
Type B (20,000-50,000 tons/year)					
License Fee	\$22,721.68	\$23,403.33	\$24,105.43	3.00%	
Application Fee	\$2,681.55	\$2,761.99	\$2,844.85	3.00%	
Type C (10,000-20,000 tons/year)					
License Fee	\$11,221.49	\$11,558.14	\$11,904.88	3.00%	
Application Fee	\$1,421.57	\$1,464.22	\$1,508.15	3.00%	
Type D (5,000-10,000 tons/year)					
License Fee	\$7,694.51	\$7,925.34	\$8,163.10	3.00%	
Application Fee	\$1,421.57	\$1,464.22	\$1,508.15	3.00%	
Type E (2,000-5,000 tons/year)					
License Fee	\$4,552.77	\$4,689.36	\$4,830.04	3.00%	

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Application Fee	\$1,421.57	\$1,464.22	\$1,508.15	3.00%	
Type F (<2,000 tons/year)					
License Fee	\$2,258.82	\$2,326.58	\$2,396.38	3.00%	
Application Fee	\$1,421.57	\$1,421.57	\$1,464.22	3.00%	
<u>Special Waste Storage</u>					
Type A (>5,000 tons/year)					
License Fee	\$7,575.07	\$7,802.32	\$8,036.39	3.00%	
Application Fee	\$1,352.48	\$1,393.05	\$1,434.84	3.00%	
Type B (2,000-5,000 tons/year)					
License Fee	\$4,552.77	\$4,689.36	\$4,830.04	3.00%	
Application Fee	\$952.01	\$980.57	\$1,009.99	3.00%	
Type C (<2,000 tons/year)					
License Fee	\$2,258.82	\$2,326.58	\$2,396.38	3.00%	
Application Fee	\$679.17	\$699.54	\$720.53	3.00%	
Waste Tire Storage					
License Fee (base)	\$1,165.13	\$1,200.08	\$1,236.08	3.00%	
License Fee (per tire)	\$0.12	\$0.13	\$0.13	3.00%	
Application Fee	\$270.49	\$278.61	\$286.97	3.00%	



Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<u>Transfer Station</u>					
Type A (>400 tons/day)					
License Fee	\$16,312.91	\$16,802.30	\$17,306.37	3.00%	
Application Fee	\$2,094.89	\$2,157.73	\$2,222.47	3.00%	
Type B (200-400 tons/day)					
License Fee	\$8,162.90	\$8,407.79	\$8,660.02	3.00%	
Application Fee	\$1,763.49	\$1,816.40	\$1,870.89	3.00%	
Type C (100-200 tons/day)					
License Fee	\$6,727.28	\$6,929.10	\$7,136.97	3.00%	
Application Fee	\$1,421.57	\$1,464.22	\$1,508.15	3.00%	
Type D (<100 tons/day)					
License Fee	\$5,295.17	\$5,454.03	\$5,617.65	3.00%	
Application Fee	\$1,421.57	\$1,464.22	\$1,508.15	3.00%	
<u>Yard Waste Composting/Wood Waste Processing</u>					
Type A (>40,000 cubic yards/year)					
License Fee	\$4,093.75	\$4,216.56	\$4,343.05	3.00%	
Application Fee	\$1,352.48	\$1,393.05	\$1,434.84	3.00%	
Type B (10,000-40,000 cubic yards/year)					
License Fee	\$2,052.73	\$2,114.31	\$2,177.74	3.00%	
Application Fee	\$679.17	\$699.54	\$720.53	3.00%	
Type C (<10,000 cubic yards/year) (<200 cubic yards exempt)					
License Fee	\$1,229.53	\$1,266.41	\$1,304.41	3.00%	
Application Fee	\$679.17	\$699.54	\$720.53	3.00%	
<u>Solid Waste Composting - Mixed Municipal Waste</u>					
Type A (>300 tons/day)					
License Fee	\$32,788.59	\$33,772.25	\$34,785.42	3.00%	
Application Fee	\$2,706.13	\$2,787.31	\$2,870.93	3.00%	
Type B (100-300 tons/day)					
License Fee	\$21,718.16	\$22,369.70	\$23,040.79	3.00%	
Application Fee	\$2,033.99	\$2,095.01	\$2,157.86	3.00%	
Type C (<100 tons/day)					
License Fee	\$10,652.40	\$10,971.97	\$11,301.13	3.00%	
Application Fee	\$1,352.48	\$1,393.05	\$1,434.84	3.00%	
<u>Solid Waste Composting - Segregated Waste</u>					
Type A (>100 tons/day)					

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
License Fee	\$10,244.90	\$10,552.25	\$10,868.81	3.00%	
Application Fee	\$2,033.99	\$2,095.01	\$2,157.86	3.00%	
Type B (50-100 tons/day)					
License Fee	\$6,142.96	\$6,327.25	\$6,517.07	3.00%	
Application Fee	\$1,352.48	\$1,393.05	\$1,434.84	3.00%	
Type C (<50 tons/day)					
License Fee	\$3,071.48	\$3,163.62	\$3,258.53	3.00%	
Application Fee	\$679.17	\$699.54	\$720.53	3.00%	
Infectious Waste					
Type A (all volumes, waste processed at facility)					
License Fee	\$5,627.54	\$5,796.37	\$5,970.26	3.00%	
Application Fee	\$1,688.26	\$1,738.91	\$1,791.08	3.00%	
Type B (all volumes, waste transfer only)					
License Fee	\$4,502.04	\$4,637.10	\$4,776.21	3.00%	
Application Fee	\$1,688.26	\$1,738.91	\$1,791.08	3.00%	

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<u>Waste Processing</u>					
Type A (>400 tons/day)					
License Fee	\$21,514.40	\$22,159.84	\$22,824.63	3.00%	
Application Fee	\$2,706.13	\$2,787.31	\$2,870.93	3.00%	
Type B (300-400 tons/day)					
License Fee	\$15,988.55	\$16,468.21	\$16,962.25	3.00%	
Application Fee	\$2,033.99	\$2,095.01	\$2,157.86	3.00%	
Type C (200-300 tons/day)					
License Fee	\$10,652.40	\$10,971.97	\$11,301.13	3.00%	
Application Fee	\$1,352.48	\$1,393.05	\$1,434.84	3.00%	
Type D (50-200 tons/day)					
License Fee	\$7,374.83	\$7,596.07	\$7,823.96	3.00%	
Application Fee	\$952.01	\$980.57	\$1,009.99	3.00%	
Type E (25-50 tons/day)					
License Fee	\$2,050.38	\$2,111.90	\$2,175.25	3.00%	
Application Fee	\$679.17	\$699.54	\$720.53	3.00%	
Type F (<25 tons/day)					
License Fee	\$1,025.78	\$1,056.55	\$1,088.25	3.00%	
Application Fee	\$446.14	\$459.52	\$473.31	3.00%	
<u>Qualified Clean Fill (Application Fees)</u>					
Type A (>5,000 cubic yards, <2 years duration)	\$2,610.11	\$2,688.41	\$2,769.07	3.00%	
Type B (500-5,000 cubic yards, <1 year duration)	\$1,744.76	\$1,797.11	\$1,851.02	3.00%	
Type C (100-500 cubic yards, <90 days duration)	\$880.58	\$906.99	\$934.20	3.00%	
Type D (<100 cubic yards, <30 days duration)	no fee	no fee	no fee		
<u>All Facility Types</u>					
Modification Review (first 5 hours)	\$495.33	\$510.18	\$525.49	3.00%	
Modification Review (after 5 hours) (per hour)	\$144.03	\$148.35	\$152.80	3.00%	
<u>Late Fees</u>					
1-7 Days	15% of license fee	15% of license fee	15% of license fee	0.00%	
8-30 Days	25% of license fee	25% of license fee	25% of license fee	0.00%	
30+ Days	50% of license fee	50% of license fee	50% of license fee	0.00%	

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<b>Industrial Waste Facilities</b>					
<i>Review</i>					
Single Waste Stream	\$241.22	\$248.46	\$255.91	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site)	\$483.62	\$498.13	\$513.07	3.00%	
Multiple Waste Streams (>5 Wastes/Generator/Site)	\$1,313.84	\$1,353.26	\$1,393.85	3.00%	
<i>Rush Review</i>					
Single Waste Stream	\$344.27	\$354.60	\$365.24	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site)	\$686.19	\$706.77	\$727.98	3.00%	
Multiple Waste Streams (>5 Wastes/Generator/Site)	\$1,973.10	\$2,032.29	\$2,093.26	3.00%	
<i>Renewal</i>					
Single Waste Stream	\$142.86	\$147.15	\$151.56	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$282.21	\$290.68	\$299.40	3.00%	
Multiple Waste Streams (>5 Wastes/Generator/Site)	\$831.39	\$856.33	\$882.02	3.00%	
<i>Rush Renewal</i>					
Single Waste Stream	\$189.69	\$195.38	\$201.25	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$378.23	\$389.57	\$401.26	3.00%	
Multiple Waste Streams (>5 Wastes/Generator/Site)	\$1,138.19	\$1,172.34	\$1,207.51	3.00%	
<i>Amendment</i>					
Single Waste Stream	\$78.46	\$80.81	\$83.24	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$78.46	\$80.81	\$83.24	3.00%	
<i>Rush Amendment</i>					
Single Waste Stream	\$107.73	\$110.97	\$114.29	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$107.73	\$110.97	\$114.29	3.00%	
<i>Review of Request for Deviation from Waste Acceptance Levels</i>					
Single Waste Stream	\$491.81	\$506.57	\$521.77	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$491.81	\$506.57	\$521.77	3.00%	
<i>Review for Exemption from Department Review</i>					
Single Waste Stream	\$78.46	\$80.81	\$83.24	3.00%	
Multiple Waste Streams (2-5 Wastes/Generator/Site) (per waste stream)	\$78.46	\$80.81	\$83.24	3.00%	
<b>Hazardous Waste Fees</b>					

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<u>Hazardous Waste Generator</u>					
Base Fee	\$66.74	\$68.74	\$70.81	3.00%	
Gallorage Fee (per gallon)					
1-250	\$1.96	\$2.02	\$2.08	3.00%	
251-1,000	\$0.45	\$0.46	\$0.48	3.00%	
1,001-10,000	\$0.23	\$0.24	\$0.25	3.00%	
10,001-100,000	\$0.052	\$0.053	\$0.055	3.00%	Fee needs to be shown to at least a thousandth of a dollar
100,001+	\$0.024	\$0.024	\$0.025	3.00%	Fee needs to be shown to at least a thousandth of a dollar
Sewer Fee (does not apply to minimal generators)					
<= 10 gal.	\$56.21	\$57.89	\$59.63	3.00%	
Very Small Quantity Generators (VSQG)	\$56.21	\$57.89	\$59.63	3.00%	
Small Quantity Generators (SQG)	\$112.42	\$115.79	\$119.26	3.00%	
Large Quantity Generators (LQG)	\$217.80	\$224.33	\$231.06	3.00%	
Application Fee (flat fee for all new generators)	\$56.21	\$57.89	\$59.63	3.00%	
Late Penalty	\$67.91	\$69.95	\$72.05	3.00%	

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<u>Hazardous Waste Facilities</u>					
Storage Facilities					
Application Review Fee	\$2,598.41	\$2,676.36	\$2,756.65	3.00%	
Base Annual Fee					
<5,000 gals/yr	\$4,730.76	\$4,872.68	\$5,018.86	3.00%	
5,000-50,000 gals/yr	\$5,394.70	\$5,556.54	\$5,723.24	3.00%	
>50,000 gals/yr	\$7,572.73	\$7,799.91	\$8,033.91	3.00%	
Streams Multiplier (multiply with base fee to determine annual fee)	Total # of streams at facility x 0.1 + 1.0 (max 12 streams)	Total # of streams at facility x 0.1 + 1.0 (max 12 streams)	Total # of streams at facility x 0.1 + 1.0 (max 12 streams)	3.00%	
<u>Short Term Transfer Facilities</u>					
Application Review Fee	\$2,700.28	\$2,781.28	\$2,864.72	3.00%	
Base Annual Fee				3.00%	
<2,000 gals/yr	\$4,142.93	\$4,267.22	\$4,395.23	3.00%	
2,000-10,000 gals/yr	\$5,918.13	\$6,095.67	\$6,278.54	3.00%	
>10,000 gals/yr	\$8,110.20	\$8,353.51	\$8,604.11	3.00%	
<u>Waste Treatment and Recycling Facilities</u>					
Application Review Fee	\$2,700.28	\$2,781.28	\$2,864.72	3.00%	
Base Annual Fee					
<10,000 gals/yr	\$4,734.27	\$4,876.30	\$5,022.59	3.00%	
10,000-100,000 gals/yr	\$8,291.70	\$8,540.45	\$8,796.67	3.00%	
>100,000 gals/yr	\$10,655.91	\$10,975.59	\$11,304.86	3.00%	
Multiplier (added to base fee)	1/10th of the base fee x # of streams	1/10th of the base fee x # of streams	1/10th of the base fee x # of streams	3.00%	
Land Treatment Facility Under Closure	\$35,879.98	\$36,956.38	\$38,065.07	3.00%	
<u>Very Small Quantity Hazardous Waste Generator Collection Sites and Sites for the Collection of Used Oil and Oil Filters Fee Schedule</u>					
License Application Review Fee	\$142.86	\$147.15	\$151.56	3.00%	
Annual License Fee for Corporate Consolidation VSQG Collection Sites	\$282.21	\$290.68	\$299.40	3.00%	
Annual License Fee for Commercial VSQG Collection Sites	\$709.61	\$730.90	\$752.83	3.00%	
Used Oil and Used Oil Filter Collection Sites					
License Application Review Fee	\$142.86	\$147.15	\$151.56	3.00%	

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Annual License Fee	\$282.21	\$290.68	\$299.40	3.00%	
<b>Special Hazardous Waste Processing/Storage and Universal Waste Facilities Fee Schedule</b>					
Fee Subcategories					
<i>Small Facility (collects &lt;1,000 fluorescent lamps, 100 lbs. of Universal Waste, and/or 100 lbs. of any other Special Hazardous Waste per year)</i>					
License Fee	no fee	no fee	no fee	3.00%	
Application Fee	no fee	no fee	no fee	3.00%	
<i>Medium Facility (collects 1,001-5,000 fluorescent lamps, 101-1000 lbs. of Universal Waste, and/or 101- 1,000 lbs. of any other Special Hazardous Waste per year)</i>					
License Fee	\$427.41	\$440.23	\$453.44	3.00%	
Application Fee	\$142.86	\$147.15	\$151.56	3.00%	
<i>Large Facility (collects &gt;= 5,001 fluorescent lamps, 1,001 lbs. of Universal Waste, and/or 1,001 lbs. of any other Special Hazardous Waste per year)</i>					
License Fee	\$1,418.05	\$1,460.59	\$1,504.41	3.00%	
Application Fee	\$282.21	\$290.68	\$299.40	3.00%	
<i>Reductions in License Fees for Special Hazardous Waste Processing/Storage and Universal Waste Facilities*</i>					
Small Facility	no fee	no fee	no fee	3.00%	
Medium Facility	\$213.12	\$219.51	\$226.09	3.00%	
Large Facility	\$709.61	\$730.90	\$752.83	3.00%	
<b>Electronic Recycling Fees</b>					
Television (per item)	\$10.00	\$10.00	\$10.00	0.00%	
Computer Monitor (per item)	\$10.00	\$10.00	\$10.00	0.00%	

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<b>Tire Recycling Fees</b>					
Std. Automotive Tire 15" or smaller (per item)	-	\$5.00	\$6.00	20.00%	These are pass through costs - adjustments made based on cost for disposal
Std. Automotive Tire 16-17" (per item)	-	\$6.00	\$7.00	16.67%	These are pass through costs - adjustments made based on cost for disposal
Std. Automotive Tire 18-19" (per item)	-	\$7.00	\$8.00	14.29%	These are pass through costs - adjustments made based on cost for disposal
Std. Automotive Tire 20" or greater (per item)	-	\$8.00	\$10.00	25.00%	These are pass through costs - adjustments made based on cost for disposal
Std. Automotive Tire Mounted on Rim (additional to tire)	-	\$1.00	\$1.00	0.00%	
Farm Tractor Tire (per item)	-	\$50.00	\$75.00	50.00%	These are pass through costs - adjustments made based on cost for disposal
<b>Water Supply Testing and Delegated Well Program</b>					
<u>Water Supply Testing</u>					
Water Parameter Test (single chemical - tests include Coliform bacteria, nitrate, manganese, arsenic , lead or Fluoride)	\$18.00	\$19.50	\$21.00	7.69%	Change fee description to show single chemical fee. State lab price increased by approx. \$1-\$1.50 per test.
Sanitary Tests (total coliform bacteria and nitrate-nitrogen)	\$36.00	\$39.00	\$0.00	-100.00%	Delete, Replaced by Water Parameter Test (above)- changed to account for fee for single chemical vs combination so its in line with how we charge fees per website: <a href="https://www.co.dakota.mn.us/Environment/WaterResources/WellsDrinkingWater/Pages/testing-wells.aspx">https://www.co.dakota.mn.us/Environment/WaterResources/WellsDrinkingWater/Pages/testing-wells.aspx</a>
<i>Special Test Service Fee (more than 200 different parameters are available, not including laboratory test costs)</i>					No change to section, still relevant based on lab state contract pricing
<i>Sample shipping and handling</i>	\$15.00	\$15.00	\$15.00	0.00%	No change to section, still relevant based on lab state contract pricing
Minimum	\$2.00	\$2.00	\$2.00	0.00%	No change to section, still relevant based on lab state contract pricing
Maximum	\$54.00	\$54.00	\$54.00	0.00%	No change to section, still relevant based on lab state contract pricing
Sample Collection	\$135.00	\$135.00	\$135.00	0.00%	No change to section, still relevant based on lab state contract pricing
<u>Water Supply Well Fees</u>					Previous section title was "Well and Water Supply Management". This section was broken into the following two sections: "Water Supply Wells" and "Environmental Well Fees".
Well Construction/Major Reconstruction					



Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
County Fee	\$563.00	\$580.00	\$597.00	2.93%	State core function fee set by MN Statute 1031.208
State Fee	\$20.00	\$20.00	\$20.00	0.00%	
Minor Well Reconstruction					State core function fee set by MN Statute 1031.208
County Fee	\$142.00	\$146.00	\$150.00	2.74%	
State Fee	\$20.00	\$20.00	\$20.00	0.00%	
Well Sealing					
County Fee	\$283.00	\$292.00	\$301.00	3.08%	State core function fee set by MN Statute 1031.208
State Fee	\$5.00	\$5.00	\$5.00	0.00%	
Well Permit Renewal Fee (if renewed on or before expiration date)	25% of current permit fee	25% of current permit fee	25% of current permit fee	0.00%	No change to renewal fee (allows staff to easily renew permit if work has not started yet by contractor)
<u>Environmental Well Fees</u>					Previous section title was "Well and Water Supply Management". This section was broken into the following two sections: "Water Supply Wells" and "Environmental Well Fees".
Environmental Well Construction					Changing to per well fee vs site fee so simpler to determine cost and to understand. Previous fee structure was very complicated to calculate fee. Per well fee are fairly even with previous fees - Break even with previous fee is around 3-wells (2022-\$870; 2023-\$825) and go beyond at 4 wells (2022-\$1015 and 2023-\$1,100)
County Fee (per well)	N/A	\$580 first well, 75% discount additional wells on same site	\$275.00		
State Fee (per site)	\$20.00	\$20.00	\$20.00	0.00%	
Environmental Well Sealing					
County Fee (per well)	N/A	\$292 first well, 75% discount additional wells on same site	\$125.00		Changing to per well fee vs site fee so simpler to determine cost and to understand. Previous fee structure was very complicated to calculate fee. Per well fee are fairly even with previous fees - Break even with previous fee is around 4-wells (2022-\$511; 2023-\$500) and go beyond at 5 wells (2022-\$584 and 2023-\$625)
State Fee (per site)	\$5.00	\$5.00	\$5.00	0.00%	State core function fee set by MN Statute 1031.208
Environmental Well Site Discount for More Than One Well for One Project, Well Owner, Site, and Time Period. Permit Fee capped at ten (10) permits.					Delete, changing to cost per well
First Well	Original Fee	Original Fee	Original Fee	0.00%	Delete, changing to cost per well

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Additional Wells	75% Discount	75% Discount	75% Discount	0.00%	Delete, changing to cost per well
Environmental Well Discount for publicly-owned wells***	50% Discount on original fee	50% Discount on original fee	50% Discount on original fee	0.00%	Delete, reduced per well fee for environmental wells above.
<u>Annual Maintenance Permits</u>					
Unused Well Permit	\$175.00	\$175.00	\$175.00	0.00%	Recommend no change, current fees cover sufficient staff time
Registered Use Well Permit- Environmental, Injection Wells, and Product Recovery Wells	\$175.00	\$175.00	\$175.00	0.00%	Recommend no change, current fees cover sufficient staff time
Registered Use Well Permit- Dewatering Wells, Augmentation Wells, and Groundwater Recharge Wells	\$175.00	\$175.00	\$175.00	0.00%	Recommend no change, current fees cover sufficient staff time
Publicly-owned Environmental Wells, unless exempt.	EXEMPT	EXEMPT	EXEMPT	0.00%	Delete. Reduced well fee for environmental wells in section above.
Publicly-owned Environmental Wells (exempt)***		EXEMPT	EXEMPT	0.00%	
<u>Shallow Domestic Well Permit Fees</u>					
Well Construction					
County Fee	\$283.00	\$292.00	\$301.00	3.08%	
State Fee	\$20.00	\$20.00	\$20.00	0.00%	State core function fee set by MN Statute 103I.208
Well Sealing					
County Fee (single fee for up to five domestic water supply wells on a single site)	\$142.00	\$146.00	\$150.00	2.74%	
State Fee	\$5.00	\$5.00	\$5.00	0.00%	State core function fee set by MN Statute 103I.208
<u>Dewatering Well Permit Fees (no groundwater contamination, per well, up to 5 wells per project)</u>					
Well Construction and Sealing Permit (within 18 months)					
County Fee	\$563.00	\$580.00	\$597.00	2.93%	

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
State Fee	\$25.00	\$25.00	\$25.00	0.00%	State core function fee set by MN Statute 103I.208
Well Construction Permit					
County Fee	\$459.00	\$473.00	\$487.00	2.96%	
State Fee	\$20.00	\$20.00	\$20.00	0.00%	State core function fee set by MN Statute 103I.208
Well Sealing Permit					
County Fee	\$283.00	\$292.00	\$301.00	3.08%	
State Fee	\$5.00	\$5.00	\$5.00	0.00%	State core function fee set by MN Statute 103I.208
<u>Dewatering Well Permit Fees (no groundwater contamination, 5 or more wells per project)</u>					
Well Construction and Sealing Permit (same permit year)					State core function fee set by MN Statute 103I.208 (includes construction and sealing state fee)
County Fee	\$2,817.00	\$2,902.00	\$2,989.00	3.00%	
State Fee	\$20.00	\$25.00	\$25.00	0.00%	
Well Construction Permit					State core function fee set by MN Statute 103I.208
County Fee	\$2,297.00	\$2,366.00	\$2,437.00	3.00%	
State Fee	\$20.00	\$20.00	\$20.00	0.00%	
Well Sealing Permit					State core function fee set by MN Statute 103I.208
County Fee	\$1,416.00	\$1,458.00	\$1,501.00	2.95%	
State Fee	\$5.00	\$5.00	\$5.00	0.00%	
<u>Temporary Environmental Well Sealing Fee (single job site and adjoining properties)</u>					No change - consistent with state for temp wells State core function fee set by MN Statute 103I.208
County Fee	\$70.00	\$70.00	\$70.00	0.00%	
State Fee	\$5.00	\$5.00	\$5.00	0.00%	
Well Sealing Fee Discount	25% of normal well sealing permit fee	25% of normal well sealing permit fee	25% of normal well sealing permit fee	0.00%	Discount if for when well is replaced, no change.
Regulated Work Without a Permit (when action is done by a contractor, engineer, etc. on a well without a permit)	2x original fee	2x original fee	2x original fee	0.00%	
Late or Incomplete Application Fee (for registered well owners)					Changed Description to: Previously was "Late Fees"
1-7 Days	15% of original fee	15% of original fee	15% of original fee	0.00%	
8-30 Days	25% of original fee	25% of original fee	25% of original fee	0.00%	
30+ Days	50% of original fee	50% of original fee	50% of original fee	0.00%	

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Incomplete Application Fee (when a registered well owner fails to provide well information)	Registered well permit fee + 50%	Registered well permit fee + 50%	Registered well permit fee + 50%	0.00%	Delete. Add to description to 305 (easier for fees based on discussion with CAO).
Variance	\$280.00	\$280.00	\$280.00	0.00%	
<b><i>Sewage Treatment Systems</i></b>					
Pump Maintenance Fee (per record)	\$3.00	\$3.00	\$3.00	0.00%	Fee established by JPA
Subsurface Sewage Treatment System (SSTS) Construction Permit					
Type I System	\$397.00	\$409.00	\$421.00	2.93%	
Type II System	\$200.00	\$206.00	\$212.00	2.91%	
Type III System	\$397.00	\$409.00	\$421.00	2.93%	
Type IV System	\$459.00	\$473.00	\$487.00	2.96%	

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Repair System	\$200.00	\$206.00	\$212.00	2.91%	
2nd Soil Verification	\$266.00	\$274.00	\$282.00	2.92%	
Large Septic System (more than 2,500 gallons per day capacity)					
Construction Permit	\$923.00	\$951.00	\$980.00	3.05%	
Annual Operating Permit	\$144.00	\$148.00	\$152.00	2.70%	
Septic System Variance	\$1,033.00	\$1,064.00	\$1,096.00	3.01%	
Regulated Septic System Work Without a Permit	2x the original fee	2x the original fee	2x the original fee	0.00%	Previously "Septic System Construction Without Obtaining a Permit" changed for consistency
<b>Shoreland/Floodplain Permits</b>					
Shoreland Building Permit					
\$1.00-\$10,000	\$144.00	\$148.00	\$152.00	2.70%	
\$10,001-\$20,000	\$144.00	\$148.00	\$152.00	2.70%	
\$20,001-\$30,000	\$144.00	\$148.00	\$152.00	2.70%	
\$30,001-\$40,000	\$151.00	\$156.00	\$161.00	3.21%	
\$40,001-\$50,000	\$176.00	\$181.00	\$186.00	2.76%	
\$50,001-\$100,000	\$192.00	\$198.00	\$204.00	3.03%	
\$100,001-\$200,000	\$386.00	\$398.00	\$410.00	3.02%	
\$200,000+	\$575.00	\$592.00	\$610.00	3.04%	
Ag Building	\$61.00	\$63.00	\$65.00	3.17%	
Shoreland Alteration Permit	\$387.00	\$399.00	\$411.00	3.01%	
Ditch Alteration Permit	-	-	\$411.00	100.00%	
Variance	\$1,033.00	\$1,064.00	\$1,096.00	3.01%	
Variance Recording Fee	\$46.00	\$47.00	\$46.00	-2.13%	
Zoning Appeal	\$558.00	\$575.00	\$592.00	2.96%	
Conditional Use Permit	\$1,096.00	\$1,129.00	\$1,163.00	3.01%	
Regulated Shoreland/Floodplain Work Without a Permit	2x the original fee	2x the original fee	2x the original fee	0.00%	Previously "Work Done in Shoreland/Floodplain Without Obtainign Appropriate Permit In Advance" changed for consistency.
<b>Haulers</b>					
Hauler License Fee Per Vehicle - MSW	\$100.00	\$100.00	\$100.00	0.00%	Fee established by Regional Solid Waste Hauler JPA Board
Hauler License Fee Per Vehicle - Non-MSW	\$100.00	\$100.00	\$100.00	0.00%	Fee established by Regional Solid Waste Hauler JPA Board
<b>Business Program Fees for Very Small Quantity Generators</b>					
Fluorescent Lamp Costs (each)					

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
4' and under	\$0.30	\$0.36	\$0.36	0.00%	These are pass through costs - adjustments were made based on contract changes
> 4'	\$0.62	\$0.68	\$0.68	0.00%	These are pass through costs - adjustments were made based on contract changes
Compact	\$0.42	\$0.68	\$0.68	0.00%	These are pass through costs - adjustments were made based on contract changes
HID	\$1.28	\$1.50	\$1.50	0.00%	These are pass through costs - adjustments were made based on contract changes
U-bent and Circular	\$0.52	\$0.68	\$0.68	0.00%	These are pass through costs - adjustments were made based on contract changes
Shatter-shield	\$2.32	\$1.70	\$1.90	11.76%	These are pass through costs - adjustments were made based on contract changes
Broken (per pound)	\$1.38	\$1.10	\$1.10	0.00%	These are pass through costs - adjustments were made based on contract changes
Projection Lamps	\$4.41	\$1.50	\$1.50	0.00%	These are pass through costs - adjustments were made based on contract changes
LED	\$1.30	\$0.56	\$1.00	78.57%	These are pass through costs - adjustments were made based on contract changes
Neon (per pound)	\$4.58	\$9.00	\$9.00	0.00%	These are pass through costs - adjustments were made based on contract changes
Incandescent	\$0.18	\$0.36	\$0.36	0.00%	These are pass through costs - adjustments were made based on contract changes
Halogen	\$1.11	\$1.50	\$1.50	0.00%	These are pass through costs - adjustments were made based on contract changes
<u>Ballasts and Capacitors (per pound)</u>					
PCB Ballasts	\$1.16	\$2.35	\$2.35	0.00%	These are pass through costs - adjustments were made based on contract changes
Non-PCB Ballasts	\$0.25	\$0.25	\$0.28	12.00%	These are pass through costs - adjustments were made based on contract changes
PCB Capacitors	\$6.48	\$2.35	\$2.35	0.00%	These are pass through costs - adjustments were made based on contract changes
Non-PCB Capacitors	\$1.80	\$1.83	\$0.28	-84.70%	These are pass through costs - adjustments were made based on contract changes
Mercury Devices*	\$7.37	\$9.21	\$10.80	17.26%	These are pass through costs - adjustments were made based on contract changes
Elemental Mercury	\$7.37	\$9.21	\$10.80	17.26%	These are pass through costs - adjustments were made based on contract changes
<u>Batteries (per pound - taped)</u>					
Alkaline	\$1.30	\$1.30	\$1.30	0.00%	These are pass through costs - adjustments were made based on contract changes
Button	\$6.50	\$6.50	\$6.50	0.00%	These are pass through costs - adjustments were made based on contract changes

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Lead Acid	\$0.00	\$0.00	\$0.00	0.00%	These are pass through costs - adjustments were made based on contract changes
Lithium Primary	\$6.50	\$6.50	\$6.50	0.00%	These are pass through costs - adjustments were made based on contract changes
Lithium DDR (damaged, defective, or recalled)	\$22.77	\$47.14	\$47.14	0.00%	These are pass through costs - adjustments were made based on contract changes
Rechargeable	\$0.80	\$0.80	\$0.80	0.00%	These are pass through costs - adjustments were made based on contract changes
Untaped Battery Fee (per pound)	\$10.00	\$10.00	\$10.00	0.00%	These are pass through costs - adjustments were made based on contract changes
<u>Electronics</u>					
All Electronics (per pound)	\$0.35	\$0.35	\$0.35	0.00%	These are pass through costs - adjustments were made based on contract changes
<u>Miscellaneous</u>					
Lab-Packed Chemicals (per pound)	\$1.75	\$1.90	\$1.90	0.00%	These are pass through costs - adjustments were made based on contract changes
Aerosols (per pound)	\$0.88	\$0.91	\$0.96	5.49%	These are pass through costs - adjustments were made based on contract changes
Aerosol de-tipping/sorting (per pound)	\$10.00	\$10.00	\$10.00	0.00%	These are pass through costs - adjustments were made based on contract changes
Antifreeze (per pound)	\$0.15	\$0.19	\$0.90	373.68%	These are pass through costs - adjustments were made based on contract changes
AG Pesticides/Herbicides (paid for by MDA)					
Up to 300 pounds	\$0.00	\$0.00	\$0.00	0.00%	Remove - all paid for by MDA
301-1000 pounds (per pound)	\$1.00	\$1.00	\$0.00	-100.00%	Remove - all paid for by MDA
1001-2200 pounds (per pound)	\$3.00	\$3.00	\$0.00	-100.00%	Remove - all paid for by MDA
Architectural Paint (paid for by PaintCare)	\$0.00	\$0.00	\$0.00	0.00%	These are pass through costs - adjustments were made based on contract changes
Driveway Sealer (emulsion)	\$0.61	\$0.82	\$0.82	0.00%	These are pass through costs - adjustments were made based on contract changes
Fire Extinguisher (each)	\$15.77	\$17.58	\$20.00	13.77%	These are pass through costs - adjustments were made based on contract changes
Fuels/Solvents/Thinners (per pound)	\$0.30	\$0.30	\$0.30	0.00%	These are pass through costs - adjustments were made based on contract changes
Industrial Coatings" (per pound)	\$0.58	\$0.75	\$1.15	53.33%	These are pass through costs - adjustments were made based on contract changes
Oil (per pound)	\$0.00	\$0.00	\$0.00	0.00%	These are pass through costs - adjustments were made based on contract changes
Oil Filters (per pound)	\$0.30	\$0.30	\$0.30	0.00%	These are pass through costs - adjustments were made based on contract changes

Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Propane Cylinders (1-100 pounds; each)	\$6.30	\$6.78	\$7.73	14.00%	These are pass through costs - adjustments were made based on contract changes
Propane Cylinders (disposable; each)	\$1.20	\$1.30	\$1.50	15.38%	These are pass through costs - adjustments were made based on contract changes
<b>Solid Waste Surcharges</b>					
<u>Mixed Municipal Solid Waste (MMSW)</u>					
MMSW collected in Dakota County (per cubic yard) (Conversion rate is 3.33CY/ton)	\$5.414	\$5.577	\$5.744	3.00%	Fee needs to be shown to at least a thousandth of a dollar
MMSW collected out of Dakota County (per cubic yard) (Conversion rate is 3.33CY/ton)	\$6.070	\$6.252	\$7.180	14.84%	Adjusted to be 25% more than in County (per Georg Fischer) Fee needs to be shown to at least a thousandth of a dollar
<u>Construction Debris &amp;/or Demolition Waste (C&amp;D)</u>					
C&D (per cubic yard) (Conversion rate is 4 CY/ton)	\$0.546	\$0.563	\$0.500	-11.10%	Statutory maximum is \$0.50, does not adjust each year
C&D facility w/a liner and leachate collection OR a facility w/a County-approved recycling program (per cubic yard) (Conversion rate is 4 CY/ton)	\$0.410	\$0.422	\$0.375	-11.25%	Statutory maximum is \$0.375, does not adjust each year
C&D facility w/a liner and leachate collection AND a facility w/a County-approved recycling program (per cubic yard) (Conversion rate is 4 CY/ton)	\$0.273	\$0.281	\$0.250	-11.00%	Statutory maximum is \$0.25, does not adjust each year

\*Products containing mercury including: thermostats, switches, thermometers

\*\*Industrial Coatings including: automotive paints, marine paints, floor coatings)

\*\*\* Chargebacks for staff time will be billed based on the County's approved methodology to calculate a per/hour rate

**\*Criteria for Reduction:**

- 1) The Facility shall store no more than 25 percent of the annual maximum amount of waste allowed (within the fee category) at any one time. This does not apply to Large Facilities, which have no maximum.
- 2) The Facility shall inspect all Universal Waste and/or Special Hazardous Waste containers, at least weekly, looking for leaks, proper labeling, and condition of the containers. The Facility shall keep a written log of the inspections.
- 3) No outdoor storage of Universal Waste and/or Special Hazardous Waste containers shall occur at the Facility.
- 4) The Facility shall submit a copy of their spill prevention and response plan (or equivalent) to the Department.
- 5) The Facility shall exceed Ordinance No. 111, Hazardous Waste Regulation, training requirements and shall document this training.



Dakota County Recommended 2023 Fee Schedule:  
Environmental Resources

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes

**\*\*Criteria for Exemption:**

- 1) Owner of the well must be a government entity or accredited educational institution.
- 2) Primary purpose of the well will be to monitor ambient water levels or ambient groundwater quality, monitor water levels or quality in response to legally allowed activities, assess aquifer properties, or conduct non-commercial scientific research.
- 3) The well is not required to be maintained in order to meet or manage a legally-required remediation goal.
- 4) The well is maintained so it is functional for the qualifying purpose.
- 5) All other permit requirements are met, including annual reporting.

- 1) Owner of the well must be a government entity or accredited educational institution.

- 2) Primary purpose of the well will be to monitor ambient water levels or ambient groundwater quality, monitor water levels or quality in response to legally allowed activities, assess aquifer properties, or conduct non-commercial scientific research.

- 3) The well is not required to be maintained in order to meet or manage a legally-required remediation goal.

- 4) The well is maintained so it is functional for the qualifying purpose.

- 5) All other permit requirements are met, including annual reporting.

**\*\*\*Criteria for Discount:**

- 1) Owner of the well must be a government entity or accredited educational institution.

- 2) Primary purpose of the well will be to monitor ambient water levels or ambient groundwater quality, monitor water levels or quality in response to legally allowed activities, assess aquifer properties, or conduct non-commercial scientific research.

- 3) The well is not required to be maintained in order to meet or manage a legally-required remediation goal.

- 4) The well is maintained so it is functional for the qualifying purpose.

- 5) All other permit requirements are met, including annual reporting.

**Dakota County Recommended 2023  
Fee Schedule:  
Parks**

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<b><u>CAMPGROUNDS</u></b>					
<b><i>Lake Byllesby Campground</i></b>					
Pull Through Water/Electric Site	\$33.00	\$34.00	\$35.00	2.94%	Inflationary increase; comparable w marketplace rates; eliminate pull through water/electric site fee as there is no increased value in pull thru sites at Lake Byllesby would become Water/Electric Site
Water/Electric Site	\$31.00	\$32.00	\$35.00	9.39%	Inflationary increase; comparable w marketplace rates
Electric Site	\$28.00	\$31.00	\$32.00	3.23%	Inflationary increase; comparable w marketplace rates
<b><i>Lebanon Hills Campground</i></b>					
Pull Through Water/Electric/Sewer Site	\$41.00	\$42.00	\$43.00	2.38%	Inflationary increase; comparable w marketplace rates
Water/Electric/Sewer Site	\$39.00	\$40.00	\$41.00	2.50%	
Electric Site	\$30.00	\$31.00	\$32.00	3.23%	
No Hook-Up Site	\$23.00	\$24.00	\$25.00	4.17%	Inflationary increase; comparable w marketplace rates
<b><i>Whitetail Woods Regional Park</i></b>					
Camper Cabin	\$90.00	\$90.00	\$95.00	5.56%	Inflationary increase; comparable w marketplace rates (last increased in 2020)
Reservation Fee (non-refundable)	\$8.00	\$8.00	\$8.00	0.00%	Eliminate Late Check-Out Fee of \$8 no longer needed per campground rules
Dump Station (non-camper)	\$10.00	\$12.00	\$13.00	8.33%	
Late Check-Out Fee (up to 6 pm)	\$8.00	\$8.00	\$0.00	-100.00%	
<b><u>RETREAT CENTERS (CAMP SAC &amp; CAMP SPRING LAKE)</u></b>					
Lodge					
6 Hour Minimum for Any Group	\$105.00	\$105.00	\$125.00	19.05%	Inflationary increase; comparable w marketplace rates (last increased in 2020)
Each Additional Hour	\$30.00	\$30.00	\$30.00	0.00%	
Overnight	\$155.00	\$155.00	\$175.00	12.90%	Inflationary increase; comparable w marketplace rates (last increased in 2020)
Day Camp per Day	\$100.00	\$100.00	\$100.00	0.00%	
Damage & Security Deposit	\$150.00	\$150.00	\$150.00	0.00%	
Group Campsites					
Overnight	\$50.00	\$50.00	\$50.00	0.00%	
Day Camp per Day	\$25.00	\$25.00	\$25.00	0.00%	
Outdoor Classroom at Camp Sac Retreat Center- Hourly Rate	\$10.00	\$10.00	\$10.00	0.00%	
<b><u>DISCOVERY ROOM IN LEBANON HILLS VISITOR CENTER</u></b>					
6 Hour Minimum Rental for Any Group	\$150.00	\$160.00	\$160.00	0.00%	Discovery Room is rented very minimally due to priority use by Outdoor Education program
Each Additional Hour	\$30.00	\$30.00	\$30.00	0.00%	

## Dakota County Recommended 2023

### Fee Schedule:

#### Parks

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	0.00%	
<b>DAKOTA LODGE IN THOMPSON PARK CENTER</b>					
<b><i>Weekend Deluxe Events (e.g. wedding receptions)</i></b>					
Current Year Rate - 2023					
County Rate	\$1,500.00	\$1,500.00	\$1,500.00	0.00%	
City Rate	\$150.00	\$150.00	\$150.00	0.00%	
Current Year Rate in 1 Year - 2024					
County Rate	\$1,530.00	\$1,530.00	\$1,530.00	0.00%	
City Rate	\$150.00	\$150.00	\$150.00	0.00%	
Rate in 2 Years - 2025					
County Rate	n/a	\$1,530.00	\$1,575.00	2.94%	Added additional year, reservations accepted 18 months in advance, with a 3% increase to cover anticipated operating cost increases
City Rate	n/a	\$150.00	\$150.00	0.00%	Added additional year, reservations accepted 18 months in advance, fee determined by West St. Paul
Each Additional Hour	\$50.00	\$50.00	\$50.00	0.00%	
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	0.00%	

**Dakota County Recommended 2023  
Fee Schedule:  
Parks**

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<b><i>Weekend Basic Events (e.g. family reunions, parties)</i></b>					
<b><i>*April - October, for reservations more than 90 days in advance</i></b>					
Current Year Rate - 2023	\$1,055.00	\$1,055.00	\$1,055.00	0.00%	
Rate in 1Year - 2024	\$1,055.00	\$1,080.00	\$1,080.00	0.00%	
Rate in 2 Years - 2025	n/a	\$1,080.00	\$1,115.00	3.24%	Added additional year, reservations accepted 18 months in advance, with an approx. 3% increase to cover anticipated operating cost increases
Reservations 60-90 days in advance, 6 hours	n/a	\$530.00	\$560.00	5.66%	Second year of this fee - approx. 50% reduced rate with shorter reservation window intended to maximize occupancy by incentivizing with discounted rates, typically these are smaller groups e.g. wedding showers, memorial services, baby showers
Each Additional Hour	\$45.00	\$45.00	\$45.00	0.00%	
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	0.00%	
Damage and Security Deposit - reservations 60-90 days	\$0.00	\$0.00	\$150.00	100.00%	New Fee - damage deposit commensurate with rental fee
<b><i>*November - March</i></b>					
Current Year Rate - 2023	\$845.00	\$845.00	\$845.00	0.00%	
Rate in 1 Year - 2024	\$845.00	\$865.00	\$865.00	0.00%	
Rate in 2 Years - 2025	n/a	\$865.00	\$890.00	2.89%	Added additional year, reservations accepted 18 months in advance, with an approx. 3% increase to cover anticipated operating cost increases
Reservations 60-90 days in advance, 6 hours	n/a	\$425.00	\$440.00	3.53%	Second yer of this fee - approx. 50% reduced rate with shorter reservation window intended to maximize occupancy by incentivizing with discounted rates, typically these are smaller groups e.g. wedding showers, memorial services, baby showers
Each Additional Hour	\$45.00	\$45.00	\$45.00	0.00%	
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	0.00%	
Damage and Security Deposit - reservations 60-90 days			\$150.00	100.00%	New Fee - damage deposit commensurate with rental fee
<b><i>Weekday Meeting Rentals</i></b>					
6 Hour Minimum	\$250.00	\$260.00	\$270.00	3.85%	Inflationary increase; comparable with marketplace rates
Each Additional Hour	\$35.00	\$35.00	\$35.00	0.00%	
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	0.00%	

# Dakota County Recommended 2023

## Fee Schedule:

### Parks

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Outdoor Ceremony	\$100.00	\$100.00	\$100.00	0.00%	
West St. Paul Use of Dakota Lodge (up to 24 days per year beyond the 24 days agreed to in the JPA)					
<b><u>GATHERING ROOM IN SCHAAR'S BLUFF GATHERING CTR</u></b>					
<b><i>Weekend Deluxe Events (e.g. wedding receptions, 10 hours hrs, includes cleaning)</i></b>					
Current Year Rate - 2023	\$745.00	\$900.00	\$900.00	0.00%	
Rate in 1 Year - 2024	\$745.00	\$920.00	\$920.00	0.00%	
Rate in 2 Years - 2025	n/a	\$920.00	\$950.00	3.26%	Added additional year, reservations accepted 18 months in advance, with an approx. 3% increase to cover anticipated operating cost increases
Each Additional Hour	\$50.00	\$50.00	\$50.00	0.00%	
Damage and Security Deposit	\$300.00	\$300.00	\$300.00	0.00%	
<b><i>Weekend Basic Events (e.g. family reunions, parties, 8 hours, does not include cleaning)</i></b>					
Current Year Rate - 2023	\$400.00	\$400.00	\$400.00	0.00%	
Rate in 1 Year - 2024	\$400.00	\$410.00	\$410.00	0.00%	
Rate in 2 Years - 2025	n/a	\$410.00	\$425.00	3.66%	Added additional year, reservations accepted 18 months in advance, with an approx. 3% increase to cover anticipated operating cost increases
Each Additional Hour	\$45.00	\$45.00	\$45.00	0.00%	
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	0.00%	
<b><i>Weekday Meeting Rentals</i></b>					
6 Hour Minimum	\$185.00	\$190.00	\$195.00	2.63%	Inflationary increase
Each Additional Hour	\$35.00	\$35.00	\$35.00	0.00%	
Damage and Security Deposit	\$150.00	\$150.00	\$150.00	0.00%	
Outdoor Ceremony	\$100.00	\$100.00	\$100.00	0.00%	
<b><u>WESTERN SERVICE CENTER</u></b>					
Weddings, Receptions, Private Parties, or Corporate Events	\$1,500.00	\$1,500.00	\$1,500.00	0.00%	
Non-Profits, Community Organizations, or Public Agency Events	\$825.00	\$825.00	\$825.00	0.00%	
Damage and Security Deposit	\$500.00	\$500.00	\$500.00	0.00%	

**Dakota County Recommended 2023  
Fee Schedule:  
Parks**

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<b><u>PICNIC SHELTERS</u></b>					
<b><i>Lake Byllesby Regional Park</i></b>					
Lakeside Shelter (weekend)	\$100.00	\$100.00	\$104.00	4.00%	Inflationary increase; consistent w/marketplace rates
Lakeside Shelter (weekday)	\$50.00	\$50.00	\$52.00	4.00%	
<b><i>Lebanon Hills Regional Park</i></b>					
Jensen Shelter (weekend)	\$190.00	\$190.00	\$196.00	3.16%	Inflationary increase; consistent w/marketplace rates
Jensen Shelter (weekday)	\$95.00	\$95.00	\$98.00	3.16%	
Holland Shelter (weekend)	\$110.00	\$110.00	\$114.00	3.64%	Inflationary increase; consistent w/marketplace rates
Holland Shelter (weekday)	\$55.00	\$55.00	\$57.00	3.64%	
Schulze Lakeview Deck (weekend)	\$110.00	\$110.00	\$114.00	3.64%	Inflationary increase; consistent w/marketplace rates
Schulze Lakeview Deck (weekday)	\$55.00	\$55.00	\$57.00	3.64%	
West Trailhead Shelter	\$55.00	\$55.00	\$57.00	3.64%	Inflationary increase; consistent w/marketplace rates
<b><i>Miesville Ravine Park Reserve</i></b>					
Cannon Shelter (weekend)	\$50.00	\$50.00	\$52.00	4.00%	Inflationary increase; consistent w/marketplace rates
Cannon Shelter (weekday)	\$25.00	\$25.00	\$26.00	4.00%	
Trout Brook Shelter (weekend)	\$50.00	\$50.00	\$52.00	4.00%	Inflationary increase; consistent w/marketplace rates
Trout Brook Shelter (weekday)	\$25.00	\$25.00	\$26.00	4.00%	
<b><i>Spring Lake Park Reserve</i></b>					
West Shelter (weekend)	\$160.00	\$160.00	\$166.00	3.75%	Inflationary increase; consistent w/marketplace rates
West Shelter (weekday)	\$80.00	\$80.00	\$83.00	3.75%	Inflationary increase; consistent w/marketplace rates
East Shelter (weekend)	\$110.00	\$110.00	\$114.00	3.64%	Inflationary increase; consistent w/marketplace rates
East Shelter (weekday)	\$55.00	\$55.00	\$57.00	3.64%	Inflationary increase; consistent w/marketplace rates
Archery Shelter (weekend)	\$110.00	\$110.00	\$114.00	3.64%	Inflationary increase; consistent w/marketplace rates
Archery Shelter (weekday)	\$55.00	\$55.00	\$57.00	3.64%	Inflationary increase; consistent w/marketplace rates
<b><i>Thompson County Park</i></b>					
North Shelter (weekend)	\$160.00	\$160.00	\$166.00	3.75%	Inflationary increase; consistent w/marketplace rates
North Shelter (weekday)	\$130.00	\$130.00	\$136.00	4.62%	Inflationary increase; consistent w/marketplace rates
<b><i>Whitetail Woods Regional Park</i></b>					
Empire Lake Shelter (weekend)	\$160.00	\$160.00	\$166.00	3.75%	Inflationary increase; consistent w/marketplace rates
Empire Lake Shelter (weekday)	\$130.00	\$130.00	\$136.00	4.62%	Inflationary increase; consistent w/marketplace rates
Outdoor Ceremony at Ampitheater	\$100.00	\$100.00	\$100.00	0.00%	
<b><u>SPECIAL PARK/TRAIL USE PERMIT</u></b>					
1-50 users	\$50.00	\$50.00	\$50.00	0.00%	
51-150	\$150.00	\$150.00	\$150.00	0.00%	
151-300	\$300.00	\$300.00	\$300.00	0.00%	

# Dakota County Recommended 2023

## Fee Schedule:

### Parks

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
301-500	\$500.00	\$500.00	\$500.00	0.00%	
500+	\$700.00	\$700.00	\$700.00	0.00%	
Damage and Security Deposit (less than 500)	\$150.00	\$150.00	\$150.00	0.00%	
Damage and Security Deposit (500+)	\$300.00	\$300.00	\$300.00	0.00%	
<u>Commercial &amp; Professional Photography</u>					
Daily Pass	\$40.00	\$40.00	\$40.00	0.00%	
Annual Pass	\$150.00	\$150.00	\$150.00	0.00%	
<u>Advertisement &amp; Product Photography</u>					
Still Photography (per day)	\$200.00	\$200.00	\$200.00	0.00%	
Video Photography (per day)	\$400.00	\$400.00	\$400.00	0.00%	
<b>ACTIVITY PASSES</b>					
<b><i>Cross Country Ski Pass</i></b>					* Potential future opportunity - eliminate ski pass fee and support with revenue from future scholarship program
Daily	\$6.00	\$6.00	\$6.00	0.00%	Since Daily Activity Passes are now only sold online or in person, no longer include sales tax in daily pass fee. Daily Pass would NOT include sales tax similar to Season or Annual Pass
Season- Individual Adult Pass	\$25.00	\$25.00	\$25.00	0.00%	
Replacement Season- Individual Adult Pass	\$5.00	\$5.00	\$5.00	0.00%	
<b><i>Horse Trail Pass</i></b>					
Daily (NOT including sales tax)	\$6.00	\$6.00	\$6.00	0.00%	
Season- Individual Adult Pass	\$30.00	\$35.00	\$35.00	0.00%	
<b><i>Dakota Woods Dog Park Pass</i></b>					
Daily (NOT including sales tax)	\$6.00	\$6.00	\$6.00	0.00%	
Annual (not including sales tax)	\$40.00	\$40.00	\$40.00	0.00%	
<b><i>Archery Trail Pass</i></b>					
Daily (NOT including sales tax)	\$6.00	\$6.00	\$6.00	0.00%	
Season- Individual Adult Pass	\$30.00	\$35.00	\$35.00	0.00%	
<b><i>Community Garden Plot Rental</i></b>	\$30.00	\$30.00	\$35.00	16.67%	Inflationary increase; better align with cost recovery target

**Dakota County Recommended 2023  
Fee Schedule:  
Parks**

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<b><u>RENTAL EQUIPMENT</u></b>					Equipment rental fees include sales tax
<b><i>Canoes, Kayaks, and Paddleboats</i></b>					
Hourly/Event Rate	\$10.00	\$10.00	\$10.00	0.00%	
3 Hour Rate	\$24.00	\$24.00	\$24.00	0.00%	
Daily Rate	\$35.00	\$35.00	\$35.00	0.00%	
<b><i>Lightweight Wenonah Canoe</i></b>					
Half-day rate (<4 hours)	\$30.00	\$30.00	\$30.00	0.00%	
Full-day rate (>4 hours)	\$50.00	\$50.00	\$50.00	0.00%	
Lifejacket, Paddle, and/or Portage Cart only	\$5.00	\$5.00	\$5.00	0.00%	
<b><i>Stand Up Paddleboards</i></b>					
Hourly Rate	\$15.00	\$15.00	\$15.00	0.00%	
<b><i>Snowshoes</i></b>					
Adult Package (1 hour)	\$7.00	\$7.00	\$7.00	0.00%	
Adult Package (3 hours)	\$17.00	\$17.00	\$17.00	0.00%	
Adult Package (with camper cabin rental, first night rental)	-	-	\$17.00	100.00%	New Fee - offer new amentiy package for camper cabin customers
Adult Package (with camper cabin rental, each additional night rental)	-	-	\$7.00	100.00%	New Fee - offer new amentiy package for camper cabin customers
Child Package (1 hour)	\$5.00	\$5.00	\$5.00	0.00%	
Child Package (3 hours)	\$12.00	\$12.00	\$12.00	0.00%	
Child Package (with camper cabin rental, first night rental)	-	-	\$12.00	100.00%	New Fee - offer new amentiy package for camper cabin customers
Child Package (with camper cabin rental, each additional night rental)	-	-	\$5.00	100.00%	New Fee - offer new amentiy package for camper cabin customers
<b><i>Cross-Country Ski Packages</i></b>					
Adult Package (1 hour)	\$10.00	\$10.00	\$10.00	0.00%	
Adult Package (3 hours)	\$24.00	\$24.00	\$24.00	0.00%	
Adult Package (with camper cabin rental, first night rental)	-	-	\$24.00	100.00%	New Fee - offer new amentiy package for camper cabin customers
Adult Package (with camper cabin rental, each additional night rental)	-	-	\$10.00	100.00%	New Fee - offer new amentiy package for camper cabin customers
Child Package (1 hour)	\$7.00	\$7.00	\$7.00	0.00%	
Child Package (3 hours)	\$17.00	\$17.00	\$17.00	0.00%	
Child Package (with camper cabin rental, first night rental)	-	-	\$17.00	100.00%	New Fee - offer new amentiy package for camper cabin customers



# Dakota County Recommended 2023

## Fee Schedule:

### Parks

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Child Package (with camper cabin rental, each additional night rental)	-	-	\$7.00	100.00%	New Fee - offer new amenity package for camper cabin customers
Skis Only (1 hour)	\$5.00	\$5.00	\$5.00	0.00%	
Boots Only (1 hour)	\$4.00	\$4.00	\$4.00	0.00%	
Poles Only (1 hour)	\$2.00	\$2.00	\$2.00	0.00%	
<b>Kicksleds (hourly or event rate)</b>	\$5.00	\$5.00	\$5.00	0.00%	
<b><u>OTHER FEES</u></b>					
Maintenance Coverage (per hour)	\$84.41	\$86.94	\$89.55	3.00%	
Park Patrol (per hour)	\$49.52	\$51.01	\$52.54	3.00%	
Facility Staff (per hour)	\$22.51	\$23.18	\$23.88	3.00%	
Cleaning Service (for Dakota Lodge)	\$378.00	\$395.00	\$395.00	0.00%	
Insurance Coverage	\$142.05	\$150.00	\$150.00	0.00%	
Entertainment Equipment and Tent Permit Fee (per unit)	\$50.00	\$50.00	\$50.00	0.00%	
Extra Dumpster (base fee plus County contract cost)	\$10.00	\$10.00	\$10.00	0.00%	
Portable Toilet (base fee plus County contract cost)	\$10.00	\$10.00	\$10.00	0.00%	
<b><u>Ski Race/Meet (school or nonprofit)</u></b>					
Base Rate (<= 5 teams)	\$150.00	\$150.00	\$150.00	0.00%	
Add. Fee (for each team over 5)	\$25.00	\$25.00	\$25.00	0.00%	
<b><u>Deer Hunt Fees</u></b>					
Deer Hunt Application Fee	\$5.00	\$5.00	\$8.00	60.00%	Inflationary increase to recover more direct program costs. Hunt fees have not been increased for many years.
Deer Hunt Fee	\$14.00	\$14.00	\$20.00	42.86%	Inflationary increase to recover more direct program costs. Hunt fees have not been increased for many years.
Waterfowl Hunt Daily Parking Permit	\$10.00	\$10.00	\$10.00	0.00%	
<b><u>TRIBUTE PROGRAM</u></b>					Placeholder for future Tribute Program to include fees for items like benches, bike repair stations and other potential items TBD.
	\$0.00	\$0.00	\$0.00		
	\$0.00	\$0.00	\$0.00		
<b><u>OUTDOOR EDUCATION PROGRAMS and EVENTS</u></b>					
<i>Fees for each program are established on a seasonal basis and approved by the Parks Director as directed by County Board Resolution No. 99-674.</i>					

**Dakota County Recommended 2023  
Fee Schedule:  
Parks**

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
The Dakota County Board of Commissioners authorizes the Parks Director to discount the fees in Parks 2023 Fee Schedule, for the purpose of offering incentives to the public in order to increase park facility usage and park program participation, provided that no such discount be offered without prior notice to the County Board. The 2023 Fees are effective January 1, 2023 except for ski pass fees (daily and season), which take effect on November 1, 2022.					

**Dakota County Recommended  
2023 Fee Schedule:Plat Reviews**

**FEES**

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<u>Chapters 505 and 508</u>					The actual costs of reviewing plats are variable that are impacted by the number of plats, number of lots, degree of plat difficulty and legal description, and plat reviewer.
Subdivision Plats and Registered Land Surveys (RLS), Not Contiguous to a County Road					
Per Plat	\$320.00	\$330.00	\$340.00	3.03%	
Per Lot, Outlot, Tract	\$32.00	\$33.00	\$34.00	3.03%	
Minimum	\$775.00	\$800.00	\$825.00	3.13%	
Subdivision Plats and Registered Land Surveys (RLS), Contiguous to a County Road (not applicable to replats of lots or outlots recorded within 1 year)					
Per Plat	\$320.00	\$330.00	\$340.00	3.03%	
Per Lot, Outlot, Tract	\$32.00	\$33.00	\$34.00	3.03%	
Minimum	\$1,200.00	\$1,250.00	\$1,300.00	4.00%	
Contiguous Plat Review Fee (included)	\$425.00	\$450.00	\$475.00	5.56%	
<u>Chapter 515B</u>					
Common Interest Community (CIC) Plats					
Per Plat	\$320.00	\$330.00	\$340.00	3.03%	
Per Unit	\$37.00	\$38.00	\$39.00	2.63%	
Minimum for Supplemental Plats	\$575.00	\$590.00	\$600.00	1.69%	
Minimum for Original Plats	\$900.00	\$925.00	\$950.00	2.70%	
<u>Recheck Fees</u>					
For Subdivision Plats, RLS's, or CIC Plats Returned More Than Twice for Corrections (recheck fees may also apply to plats that are inactive for over one year and became active again)	\$330.00	\$340.00	\$340.00	0.00%	
<u>Revision Fees</u>					
Revisions Made After the Initial Review of Subdivision Plats, RLS's, or CIC Plats Has Been Completed					
Flat Fee	\$140.00	\$145.00	\$155.00	6.90%	
Additional Fee per Affected Lot, Outlot, Tract, or Unit	\$32.00	\$33.00	\$34.00	3.03%	

**Dakota County Recommended 2023 Fee Schedule:**  
**Community Services Division**

Fee Description	2021 Fee (\$)	2022 Proposed Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<b>Social Services</b>					
Family Child Care Licensing					
New Inspection (for one-year license)	\$50.00	\$50.00	\$50.00	0.00%	<div style="display: flex; align-items: center;"> <div style="font-size: 3em; margin-right: 10px;">}</div> <div> All fees are capped by statute.  Background check no longer provided by DC as DHS now manages; can be removed. </div> </div>
Inspection Renewal (for two-year license)	\$100.00	\$100.00	\$100.00	0.00%	
Background Check (per license)	\$100.00	\$0.00	\$0.00	0.00%	
Corporate Foster Care Licensing					
New Inspection (for one-year license)	\$500.00	\$500.00	\$500.00	0.00%	
Inspection Renewal (for two-year license)	\$500.00	\$500.00	\$500.00	0.00%	
<b>Employment &amp; Economic Assistance</b>					
Non-licensed Child Care Background Checks	\$100.00	\$100.00	\$100.00	0.00%	No increase recommended for 2023.
<b>Community Corrections</b>					
Adult Probation Fee - Misdemeanor Offenders	\$282.00	\$282.00	\$282.00	0.00%	No increase recommended for 2023. Probation fees should be trending down and have been or are being eliminated by other Metro counties. Current fees are higher than other counties who continue to assess fees.
Adult Probation Fee - Misdemeanor Offenders Transfer and Public Defender Cases	\$282.00	\$0.00	\$0.00	0.00%	Eliminated fees for cases which transfer between counties or states or are represented by a public defender in 2022.
Adult Probation Fee - Gross Misdemeanor & Felony Offenders	\$369.00	\$369.00	\$369.00	0.00%	No increase recommended for 2023. Probation fees should be trending down and have been or are being eliminated by other Metro counties. Current fees are higher than other counties who continue to assess fees.
Adult Probation Fee - Gross Misdemeanor & Felony Offenders Transfer and Public Defender Cases	\$369.00	\$0.00	\$0.00	0.00%	Eliminated fees for cases which transfer between counties or states or are represented by a public defender in 2022.
Juvenile Services Center Per Diem	\$281.00	\$325.00	\$325.00	0.00%	The per diem was increased in 2022 based on 2021 operating costs and 2022 projections. No increase is required in 2023. Dakota County's per diem is aligned with facilities providing comparable services.
Juvenile Services Center - Out-of-County Mental Health Per Diem	\$14.00	\$15.00	\$15.00	0.00%	This fee was established in 2020 and increased in 2022. No increase is recommended for 2023.
<b>Public Health</b>					
Immunization Fees (plus vaccine cost per immunization)	\$21.22	\$21.22	\$21.22	0.00%	This fee is capped by federal law.
Refugee Health Assessment	\$50.00	\$50.00	\$50.00	0.00%	The cost of this service is partially covered by fees and the rest is covered by medical plan reimbursement.
<b>Extension</b>					
4H Youth-Teaching-Youth	\$75.00	\$75.00	\$75.00	0.00%	

**Dakota County Recommended 2023 Fee Schedule:**  
**Sheriff's Office**

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<b><i>Administrative Fees</i></b>					
Check Service Fee (fee is per check)	\$30.00	\$30.00	\$30.00	0.00%	Fee removed. Added public data below
Copy Costs (per side; up to 100 pages)	\$0.25	\$0.25	\$0.25	0.00%	
Copy of Compact Disc/ <b>add: Zip Drive</b>	\$11.00	\$11.00	\$0.00	-100.00%	
Dangerous Dog Registration	\$250.00	\$250.00	\$250.00	0.00%	
<u>Copies of Public Data</u>					Limited by Minn. Government Data Practices Act
1-100 pages black.white & letter/legal			\$0.25/page	new	
all other public data			actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	new	
<u>Copies of Private and Nonpublic Data</u>					
Copies requested by a person or entity who is not the data subject			actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	new	
Copies requested by the data subject			actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit data and the copies	new	
<b><i>Civil Fees</i></b>					
Civil Fee for Service	\$70.00	\$70.00	\$80.00	14.29%	Have not increased in 7 years. Henn 80, Scott 85, Anoka 80. Private processors charge more
Foreclosure Sales/Sheriff's Certificates	\$70.00	\$70.00	\$80.00	14.29%	
Judgment Sale/Foreclosure by Action (including posting, service, and sale)	\$200.00	\$200.00	\$225.00	12.50%	Increase to balance wages/hours
Mechanics Lien/Execution Sales (includes sale and mileage)	\$85.00	\$85.00	\$100.00	17.65%	Have not increased in 7 years.Increase to balance wages/hours. Anoka 200
Notice of Intent to Redeem	\$100.00	\$100.00	\$100.00	0.00%	
Redemptions	\$250.00	\$250.00	\$250.00	0.00%	Have not increased in 7 years.Increase to balance wages/hours. Anoka 200, Washington 150
Replevin Fee	\$100.00	\$100.00	\$150.00	50.00%	

**Dakota County Recommended 2023 Fee Schedule:**  
**Sheriff's Office**

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Writ of Execution	\$80.00	\$80.00	\$80.00	0.00%	
Writ of Recovery	\$125.00	\$125.00	\$125.00	0.00%	
<b>Gun Permit Fees</b>					
Permit to Carry - Application	\$75.00	\$75.00	\$75.00	0.00%	
Permit to Carry - Renewal (1 to 90 days before expiration)	\$50.00	\$50.00	\$50.00	0.00%	
Permit to Carry - Renewal (1 to 30 days after expiration)	\$50.00	\$50.00	\$50.00	0.00%	
Permit to Carry - Change of Address/Replacement Card	\$10.00	\$10.00	\$10.00	0.00%	
<b>Jail Fees</b>					
Booking Fee	\$25.00	\$25.00	\$25.00	0.00%	
Daily Jail Booking Report (per month)	\$35.00	\$35.00	\$35.00	0.00%	
Fingerprints	\$20.00	\$20.00	\$20.00	0.00%	
Inmate Urinalysis Collection Fee	\$15.00	\$15.00	\$0.00	-100.00%	The Fee removed as we are simply conducting it on behalf of Community Corrections. We would charge the inmate to do it, but only if they have money in their account. It is written off upon release.
Medical Co-Pay (Doctor)	\$10.00	\$10.00	\$0.00	-100.00%	The fee removed so no barrier to accessing medical care, including making an inmate choose between their small amount of money or seeking care. Only collect money if they have money in their account. It is written off upon release.
Medical Co-Pay (Nurse)	\$5.00	\$5.00	\$0.00	-100.00%	The fee removed so no barrier to accessing medical care, including making an inmate choose between their small amount of money or seeking care. Only collect money if they have money in their account. It is written off upon release.
Out-of-County Boarding Straight Time (per day)	\$115.00	\$115.00	\$120.00	4.35%	Increase to \$120 after conducting a metro fee comparison.

**Dakota County Recommended 2023 Fee Schedule:**  
**Sheriff's Office**

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Pay-to-Stay (per day)	\$25.00	\$25.00	\$25.00	0.00%	Increase to \$120 after conducting a metro fee comparison.
Work Release Fee (per day)	\$25.00	\$25.00	\$25.00	0.00%	
Work Release For Out-of-County Boarders (per day)	\$115.00	\$115.00	\$120.00	4.35%	

**Dakota County Recommended 2023 Fee Schedule:**  
**EFIS Division**

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<b>Finance</b>					
NSF Check Charge	\$30.00	\$30.00	\$30.00	0.00%	The fee amount is capped by MN State Statute 604.113
<b>IT</b>					
Electronic Property Image Download Fee PER IMAGE	\$0.10	\$0.10	\$0.10	0.00%	
Services Fee - per hour	\$74.00	\$76.00	\$78.25	2.96%	
REAL ESTATE/ PERSONAL PROPERTY					
Name and Address Information	\$334.00	\$344.00	\$354.00	2.91%	
Tax Information	\$334.00	\$344.00	\$354.00	2.91%	
Value Information	\$337.00	\$347.00	\$357.00	2.88%	
Sales Information	\$225.00	\$231.00	\$237.00	2.60%	
Miscellaneous Parcel Information	\$337.00	\$347.00	\$357.00	2.88%	
Escrow Information	\$112.00	\$115.00	\$118.00	2.61%	
Special Assessment Beginning of Year Information	\$281.00	\$289.00	\$297.00	2.77%	
TNT Notice Information	\$337.00	\$347.00	\$357.00	2.88%	
Custom Parcel Information	\$337.00	\$347.00	\$357.00	2.88%	
Custom File Extraction for Taxography	\$337.00	\$347.00	\$357.00	2.88%	
MANUFACTURED HOMES					
Name and Address Information	\$112.00	\$115.00	\$118.00	2.61%	
Tax Information	\$112.00	\$115.00	\$118.00	2.61%	
Value Information	\$112.00	\$115.00	\$118.00	2.61%	



**Dakota County Recommended 2023 Fee Schedule:**  
**EFIS Division**

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<b>GIS Services</b>					
GIS Services Fee per hour	\$74.00	\$76.00	\$78.25	2.96%	Capped by MN State Statute 13.03
<b>Printed Maps</b>					
Basic Line Map (property, streets, street names, addresses)					
Sheet Size A (8.5" x 11")	\$2.60	\$2.65	\$2.70	2.00%	
Sheet Size B (11" x 17")	\$5.30	\$5.45	\$5.60	2.75%	
Sheet Size C (17" x 22")	\$10.00	\$10.25	\$10.50	2.45%	
Sheet Size D (22" x 34")	\$15.80	\$16.25	\$16.70	2.75%	
Sheet Size E (34" x 44")	\$30.20	\$31.10	\$32.00	2.90%	
<b>Color Aerial Photo</b> (may also include basic line map layers without additional charge)					
Sheet Size A (8.5" x 11")	\$2.60	\$2.65	\$2.70	2.00%	
Sheet Size B (11" x 17")	\$6.65	\$6.85	\$7.00	2.25%	
Sheet Size C (17" x 22")	\$15.45	\$15.90	\$16.35	2.85%	
Sheet Size D (22" x 34")	\$30.10	\$31.00	\$31.90	2.90%	
Sheet Size E (34" x 44")	\$60.25	\$62.00	\$63.85	2.98%	
Photocopies	\$0.25	\$0.25	\$0.25	0.00%	
Special Map Requests	Price of base map, GIS Services	Price of base map, GIS Services	Price of base map, GIS Services		

**Dakota County Recommended 2023 Fee Schedule:**  
**Public Service Revenue**

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<b>PROFESSIONAL LICENSES</b>					
Assemblage of Large Number of People	\$304.00	\$313.00	\$322.00	2.88%	MS. § 375.40, Rounded for ease of collection
Assemblage of Large Number of People - Late Fee	\$168.00	\$173.00	\$178.00	2.89%	M.S. § 375.40, Rounded for ease of collection
Auctioneer License	\$20.00	\$20.00	\$20.00	0.00%	M.S. § 330.3.01~'the applicant shall pay into the county treasury a fee of \$20'
Notice of Claim (+ mailing)	\$33.00	\$34.00	\$35.00	2.94%	M.S. § 574.32, Rounded for ease of collection
Intoxicating Liquor - On Sale	\$3,905.00	\$4,020.00	\$4,141.00	3.01%	M.S. § 340A.408s2, Rounded for ease of collection
Intoxicating Liquor - Off Sale	\$800.00	\$800.00	\$800.00	0.00%	M.S. § 340A.408s3 'county fee for off-sale license shall not exceed \$800'
Intoxicating Liquor – On and Off Sale	\$4,035.00	\$4,155.00	\$4,280.00	3.01%	M.S. § 340A.408s2, Rounded for ease of collection
Intoxicating Liquor – On Sale Sunday	\$200.00	\$200.00	\$200.00	0.00%	M. S. § 340A.504s3 'license issued by the county, fee may not exceed \$200'
Intoxicating Liquor - On Sale 2:00 am closing	\$3,580.00	\$3,685.00	\$3,796.00	3.01%	M.S. § 340A.504s7, Rounded for ease of collection
Intoxicating Liquor - Temporary License	\$66.50	\$68.00	\$70.00	2.94%	M.S. § 340A.504s3, Rounded for ease of collection
3.2% Liquor - On Sale	\$250.00	\$257.50	\$265.00	2.91%	M.S. § 340A.408s1, Rounded for ease of collection
3.2% Liquor - Off Sale	\$250.00	\$257.50	\$265.00	2.91%	M.S. § 340A.408s1, Rounded for ease of collection
3.2% Liquor - Temporary On Sale	\$66.50	\$68.00	\$70.00	2.94%	M.S. § 340A.403s2, Rounded for ease of collection
Set-Up and Consumption License	\$255.00	\$263.00	\$271.00	3.04%	M. S. § 340A.414s6 'county may impose an additional fee of not more than \$300'
Temporary Set-Up and Consumption License	\$25.00	\$25.00	\$25.00	0.00%	M.S. § 340A.414s9 'fee for permit may not exceed \$25'
Tobacco License (2-year)	\$814.00	\$838.00	\$863.00	2.98%	M.S. § 461.12s1, Rounded for ease of collection
Transient Merchant License	\$150.00	\$150.00	\$150.00	0.00%	Fee set in statute -- M.S. § 329.11 'shall pay to the county a license fee of \$150
Precious Metal License	\$73.00	\$75.00	\$77.00	2.67%	M.S. § 325F.733s2, Rounded for ease of collection
[REMOVE FEE] Farm Winery License	\$275.00	\$275.00	\$275.00	0.00%	[REMOVE] STATE REGULATED / COUNTY DOES NOT ISSUE
<b>DOCUMENT PROCESSING</b>					
Plat Book (Including Sales Tax)	\$41.00	\$42.00	\$43.00	2.38%	Rounding for ease of collection. M.S. 373.41
Property Transfer Requests (per page + setup + IT time)	\$0.55	\$0.56	\$0.58	3.00%	
Property Split Request (per parcel)	\$53.00	\$54.50	\$56.00	2.75%	Exclusive of M.S. § 357.18 and 357.181, Rounding for ease of collection
Screen prints	\$4.75	\$4.90	\$5.00	2.10%	Rounding for ease of collection. M.S. § 373.41
Safe Keeping Fee	\$109.00	\$112.01	\$115.00	2.67%	Rounding for ease of collection. M.S. § 373.41
<b>PROPERTY DESCRIPTION</b>					
Green Acre Payback Calc (per parcel + Asses time)	\$57.00	\$58.50	\$60.00	2.57%	Rounding for ease of collection. M.S. § 373.41
Open Space Payback Calc (per parcel + Asses time)	\$103.00	\$106.00	\$110.00	3.77%	Rounding for ease of collection. M.S. § 373.41
<b>TAXATION</b>					
City Special Assessment Collection (per parcel & project)	\$5.15	\$5.30	\$5.50	3.80%	Rounding for ease of collection. MS § 373.41
Special Assessment Correction Fee (per parcel & per project)	N/A	\$25.00	\$25.00	0.00%	No increase to align with other counties
Audit of SD, City or Town (per page)	\$43.00	\$44.00	\$45.00	2.26%	Rounding for ease of collection. MS § 373.41
Bonding Certificates/Certification of 10 Largest Taxpayers`	\$400.00	\$400.00	\$400.00	0.00%	No increase to align with other counties
Bonding Cert - Single Page	\$111.00	\$111.00	\$111.00	0.00%	No increase to align with other counties
Confession of Judgment Setup	\$140.00	\$144.00	\$148.00	2.78%	Rounding for ease of collection. M.S. § 373.41
Confession of Judgment Certified Copy Fee	\$14.00	\$14.00	\$14.00	0.00%	Courts Fee to obtain copy of confession from court M.S. § 373.41
Notice of Expiration of Redemption Fee	\$97.00	\$100.00	\$103.00	3.00%	Rounding for ease of collection, M.S. § 373.41
Delinquent Tax Tape or Report (+IT)/Tax Info Disk Write	\$155.00	\$160.00	\$165.00	3.13%	Rounding for ease of collection. MS § 373.41
Delinquent Tax Judgment Publication Fee	\$43.00	\$44.00	\$45.00	2.26%	Rounding for ease of collection. M.S. § 373.41
Tax Forfeit Property List	\$24.75	\$25.50	\$26.25	2.95%	Rounding for ease of collection. M.S. § 373.41
Multiple Escrow Tape Submission (+IT)	\$450.00	\$460.00	\$475.00	3.26%	Rounding for ease of collection. M.S. § 373.41
Prior Yr Tax Payment Research	\$45.00	\$46.00	\$47.50	3.25%	Rounding for ease of collection. M.S. § 373.41
Repurchase Tax Forfeit Property	\$339.00	\$350.00	\$360.00	2.86%	Rounding for ease of collection
Tax Search	\$5.00	\$5.00	\$5.00	0.00%	M.S. § 385.42 'service fee for search and results certification may be charged...to a maximum of \$5 per parcel'

**Dakota County Recommended 2023 Fee Schedule:**  
**Public Service Revenue**

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Statement of Unpaid Taxes	\$5.00	\$5.00	\$5.00	0.00%	M.S. § 385.42
Special Assessment Search	\$5.00	\$5.00	\$5.00	0.00%	M.S. § 385.42
Certified No Delinquent Ltr/Spec Assmt Search	\$5.00	\$5.00	\$5.00	0.00%	M.S. § 385.42
Duplicate Tax Statement (current & prior yr -- non-owner only)	\$8.00	\$8.00	\$8.00	0.00%	No increase to align with other counties
TIF Early Decertification	\$309.00	\$318.00	\$327.50	2.99%	Rounding for ease of collection. M.S. § 373.41
TIF Maintenance (Base)	\$582.00	\$600.00	\$618.00	3.00%	Rounding for ease of collection. M.S. § 373.41
TIF Maintenance (per Parcel)	\$29.00	\$29.00	\$30.00	3.45%	Rounding for ease of collection. M.S. § 373.41
TIF Plan Modification	\$770.00	\$790.00	\$815.00	3.17%	Rounding for ease of collection. M.S. § 373.41
TIF Reporting Fee for TIF Districts that have decertified and continue to hold money	\$65.00	\$67.00	\$69.00	2.99%	Rounding for ease of collection. M.S. § 373.41
TIF Setup Base	\$880.00	\$906.00	\$933.00	2.98%	Rounding for ease of collection. M.S. § 373.41
TIF Setup (per Parcel)	\$30.00	\$30.00	\$31.00	3.33%	Rounding for ease of collection. M.S. § 373.41
<b>SUBSCRIPTION FEES:</b>					
RecordEASE Monthly Subscription	\$30.00	\$30.00	\$30.00	0.00%	Contractual Fee
RecordEASE Search	\$0.50	\$0.50	\$0.50	0.00%	Contractual Fee
RecordEASE View Recorded Documents	\$1.50	\$1.50	\$1.50	0.00%	Contractual Fee
RecordEASE View Certificates of Title (Torrens)	\$2.50	\$2.50	\$2.50	0.00%	Contractual Fee
RecordEASE Tract Page	\$2.50	\$2.50	\$2.50	0.00%	Contractual Fee
RecordEASE Tract Card	\$2.50	\$2.50	\$2.50	0.00%	Contractual Fee
RecordEASE Recorded Plat	\$5.00	\$5.00	\$5.00	0.00%	Contractual Fee
<b>COPY FEES:</b>					
Non-Certified Copies (per page)	\$1.00	\$1.00	\$1.00	0.00%	Consistent with Minnesota Peers. M.S. § 373.41
Certified Copy of a Document	\$10.00	\$10.00	\$10.00	0.00%	Fee set in statute. M.S. § 357.18
Non-certified Copy of a Plat or Register Land Survey (to scale)	\$10.00	\$10.00	\$10.00	0.00%	Fee set in statute. M.S. § 357.18
Non-certified Copy of a Plat or Register Land Survey (reduced); per page	\$1.00	\$1.00	\$1.00	0.00%	Consistent with Minnesota Peers. M.S. § 373.41
Certified Copy of a Plat or Registered Land Survey	\$15.00	\$15.00	\$15.00	0.00%	Fee set in statute. M.S. § 357.18
Non-certified Copy of Condominium Floor Plans (to scale); per page; \$10.00 minimum	\$1.00	\$1.00	\$1.00	0.00%	Fee set in statute. M.S. § 357.18
Certified Copy of the Certificate of Title	\$10.00	\$10.00	\$10.00	0.00%	Fee set in statute. M.S. § 508.82
<b>VITAL STATISTICS</b>					
Birth Certificate (Original)	\$26.00	\$26.00	\$26.00	0.00%	Fee set in statute. M.S. § 144.226.
Birth Certificate (Subsequent)	\$19.00	\$19.00	\$19.00	0.00%	Fee set in statute. M.S. § 144.226.
Marriage Certificate	\$9.00	\$9.00	\$9.00	0.00%	Fee set in statute. M.S. § 144.226
Marriage License With Education	\$40.00	\$40.00	\$40.00	0.00%	Fee set in statute. M.S. § 517.08.
Marriage License Without Education	\$115.00	\$115.00	\$115.00	0.00%	Fee set in statute. M.S. § 517.08.
Marriage Amendment Fee	\$42.00	\$42.00	\$42.00	0.00%	Fee set in statute. M.S. § 373.41.
Death Certificate (Original)	\$13.00	\$13.00	\$13.00	0.00%	Fee set in statute. M.S. § 144.226.
Death Certificate (Subsequent)	\$6.00	\$6.00	\$6.00	0.00%	Fee set in statute. M.S. § 144.226.
Expedite Fee for Birth/Death Records	\$20.00	\$20.00	\$20.00	0.00%	Fee set in statute. M.R. § 4601.04004 s4~
Marriage Application Info List	\$48.00	\$49.50	\$51.00	3.03%	Rounding for ease of collection.
Passport photo	\$12.00	\$12.00	\$12.50	4.17%	M.S. § 373.41.
Notary Authentication	\$5.00	\$5.00	\$5.00	0.00%	Fee set in statute. M.S. § 357.021.
Notary Filing	\$20.00	\$20.00	\$20.00	0.00%	Fee set in statute. M.S. § 357.021
Notary Service	\$5.00	\$5.00	\$5.00	0.00%	Fee set in statute. M.S. §357.17
Minister Credentials Recording	\$8.00	\$8.25	\$8.50	3.03%	M.S. § 517.05.
<b>DNR</b>					
Game and Fish Stamp Issuing Fee DNR	\$0.50	\$0.50	\$0.50	0.00%	Fee set by statute.

**Dakota County Recommended 2023 Fee Schedule:**  
**Public Service Revenue**

Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<b>OVERDUE FINES</b>					
Adult materials					
Per day, per item	\$0.30	\$0.30	\$0.30	0.00%	Ranks in the high end of other MELSA libraries. M.S. § 373.41 Moved DVDs with other Adult materials. Cost of DVDs no longer justifies higher overdue fee.
DVDs	N/A	\$0.30	\$0.30	0.00%	
Maximum per item (paperbacks and magazines)	\$8.50 or cover price (which ever is lower)	\$8.50 or cover price (which ever is lower)	\$8.50 or cover price (which ever is lower)	0.00%	
Maximum per item (other)	\$16.00	\$16.00	\$16.00	0.00%	
<b>CHILD &amp; TEEN MATERIALS</b>					
Per day, per item	\$0.10	\$0.00			Eliminated overdue fines for child and teen materials 2022
DVDs	N/A	\$0.00			Eliminated overdue fines for child and teen materials 2022
Maximum per item (paperbacks and magazines)	\$4.25	\$0.00			Eliminated overdue fines for child and teen materials 2022
Maximum per item (other)	\$4.25	\$0.00			Eliminated overdue fines for child and teen materials 2022
<b>DVDs</b>					
Per day, per item	\$1.00	\$0.00			Moved DVDs with other Adult materials. Cost of DVDs no longer justifies higher overdue fee.
Maximum	\$16.00	\$16.00	\$16.00	0.00%	
<b>OTHER LIBRARY FEES</b>					
Bifokal Kits (per day, per item)	\$1.00	\$1.00	\$1.00	0.00%	Simplifies transactions -- reduces change needed in cash drawer . M.S. §373.41
Book Group Discussion Kits (per day, per item)	\$1.00	\$1.00	\$1.00	0.00%	Simplifies transactions -- reduces change needed in cash drawer . M.S. §373.41
Energy Monitor (per day, per item)	\$1.00	\$1.00	\$1.00	0.00%	Simplifies transactions -- reduces change needed in cash drawer . M.S. § 373.41
Storytime Kits (per day, per item)	\$1.00	\$0.00			Eliminated overdue fines for child and teen materials 2022
Teen Computer Games (per day, per item)	\$1.00	\$0.00			Eliminated overdue fines for child and teen materials 2022
Collection Agency Fee	\$15.75	\$15.75	\$10.00	-36.51%	Reduced to match vendor fee being charged
Damaged/Lost Item					
Fax transmissions (per page)	\$1.00	\$1.00	\$1.00	0.00%	Simplifies transactions -- reduces change needed in coin box . M.S. 373.41 M.S. 373.41
Non-Resident Library Card Annual Fee	\$60.00	\$60.00	\$60.00	0.00%	
Photocopies (per page)					
B/W	\$0.15	\$0.15	\$0.15	0.00%	M.S. 373.41
Color	\$0.50	\$0.50	\$0.50	0.00%	Simplifies transactions -- reduces change needed in coin box . M.S. 373.41
Staff-assisted copies of official Dakota County Library documents	\$0.25	\$0.25	\$0.25	0.00%	
Returned Check Fee	\$30.00	\$30.00	\$30.00	0.00%	M.S. 604.113
<b>ELECTIONS</b>					
Election data: Public Information list, accepted absentee list, rejected absentee list, etc.		\$30.00	\$30.00	0.00%	M.S. § 373.41; credit card accepted (Hastings)
Address Labels/Spreadheets	\$44.00	\$45.00	\$46.50	3.33%	Recommend rounding for ease of collection. M.S. § 373.42
Precinct Finder - County Wide	\$46.00	\$47.00	\$48.50	3.19%	Rounding for ease of collection. M.S. § 373.41; credit card accepted (Hastings)
Precinct Finder - Individual City	\$17.50	\$18.00	\$18.50	2.77%	Rounding for ease of collection. M.S. § 373.41; credit card accepted (Hastings)
Registered Voter Certificate	\$17.50	\$18.00	\$18.50	2.77%	Rounding for ease of collection. M.S. § 373.41; credit card accepted (Hastings)

**Dakota County Recommended 2023 Fee Schedule: Copy Fees**

FEES					
Fee Description	2021 Fee (\$)	2022 Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
<u>Copies of Public Data</u>					
1-100 pages black/white & letter/legal	\$0.25/page	\$0.25/page	\$0.25/page	0.00%	Limited by Minn. Government Data Practices Act
all other public data	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	0.00%	
<u>Copies of Private and Nonpublic Data</u>					
Copies requested by a person or an entity who is not the data subject	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	actual and reasonable cost to search for, retrieve, make, certify, compile, and transmit the data and the copies	0.00%	
Copies requested by the data subject	actual and reasonable cost to make, certify, and compile the copies	actual and reasonable cost to make, certify, and compile the copies	actual and reasonable cost to make, certify, and compile the copies	0.00%	

No Copy Fee Charged

- When prohibited by state or federal law
- 5 or fewer copies of black/white
- Requestor is a government entity
- Requestor is a recipient of need-based public assistance and requests his/her private data related to the public assistance

# Dakota County Recommended 2023 Fee Schedule: Medical Examiner

Fees					
Fee Description	2021 Fee (\$)	2022 Proposed Fee (\$)	2023 Proposed Fee (\$)	% Change	Notes
Autopsy Report	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	These fees mirror those established by Hennepin County for the Hennepin County Medical Examiner.
Autopsy Report- Certified Copy	\$ 30.00	\$ 30.00	\$ 30.00	0.00%	
CODH Report (Includes Toxicology)	\$ 10.00	\$ 10.00	\$ 10.00	0.00%	
CODH Report (Includes Toxicology)- Certified Copy	\$ 15.00	\$ 15.00	\$ 15.00	0.00%	
External Exam Report	\$ 5.00	\$ 5.00	\$ 5.00	0.00%	
External Exam Report- Certified Copy	\$ 10.00	\$ 10.00	\$ 10.00	0.00%	
M.E. Final Report	\$ 5.00	\$ 5.00	\$ 5.00	0.00%	
M.E. Final Report- Certified Copy	\$ 10.00	\$ 10.00	\$ 10.00	0.00%	
IDS (Investigative) Report	\$ 50.00	\$ 50.00	\$ 50.00	0.00%	
Donor Agency Reports- Autopsy Report Copy	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	
Donor Agency Reports- External Report Copy	\$ 10.00	\$ 10.00	\$ 10.00	0.00%	
Compact Disc of Photos/Case Images	\$ 25.00	\$ 25.00	\$ 25.00	0.00%	
Cremation Approval Fee	\$ 50.00	\$ 50.00	\$ 50.00	0.00%	
DNA Specimen Handling	\$ 75.00	\$ 75.00	\$ 75.00	0.00%	
Body Bag (+ tax)	\$ 15.00	\$ 15.00	\$ 15.00	0.00%	
Courtesy Hold (Week 1, up to 7 days)	\$ 100.00	\$ 100.00	\$ 100.00	0.00%	
Courtesy Hold (Week 2)					
Flat Fee OR	\$ 100.00	\$ 100.00	\$ 100.00	0.00%	
Per Day	\$ 15.00	\$ 15.00	\$ 15.00	0.00%	



# General Government and Policy Committee of the Whole

## Request for Board Action

Item Number: DC-1401

Agenda #: 6.1

Meeting Date: 10/4/2022

**DEPARTMENT:** Parks, Facilities, and Fleet Management

**FILE TYPE:** Regular Action

### TITLE

**Authorization For Expansion Of Electric Vehicle Charging Infrastructure At County Service Centers And Maintenance Facility And Amend 2022 Fleet Capital Equipment Program Budget**

### PURPOSE/ACTION REQUESTED

Adopt Fleet Electrification Strategy and Authorize staff to expand County Electric Vehicle Charging Infrastructure at all three Service Centers and the Empire Maintenance Shop and amend the 2022 Fleet Capital Equipment Program.

### SUMMARY

Consistent with the County's Energy Conservation and Greenhouse Gas Reduction Strategy, Dakota County Fleet Management is proposing the following strategy to transition the County fleet of Internal Combustion Engine vehicles to hybrid, Plug-in Hybrid (PHEV), and Battery Electric Vehicles (BEV):

- Identify and invest in electric vehicle (EV) charging infrastructure to support transition to fleet electrification, using external revenues where available to offset some or all initial infrastructure costs, and public charging revenues to offset ongoing costs of repair and maintenance of EV charging stations.
- Invest in EVs when the use is consistent with a Dakota County business need, the cycle time fits with the EV range, and the return on investment on the vehicle is within the life of the vehicle, including any external revenues applied to the vehicle purchase price.

### Proposed Implementation plan:

Staff is proposing to use County funds and external funding incentives from Xcel Energy and Dakota Electric Association to add eight (8) Level 2 (240V) EV charging stations at the County's three main service centers (Northern, Western, and Hastings facilities) as well as the Empire Maintenance Facility. Xcel's EV Supply Infrastructure Program will cover all costs associated with electrical infrastructure from County facilities to the EV Charging unit and provide off-peak price reductions on energy use at those chargers. Dakota Electric Association (DEA) will provide \$1,250 per plug (\$2,500 per dual plug Level 2 station). Staff will further seek additional external funding from the Minnesota Pollution Control Agency and other agencies to offset these costs, should grant opportunities arise prior to or during implementation.

Staff has compared purchasing versus leasing Level 2 Charging Stations through the State of Minnesota contract with Carbon Day. Based upon a minimum life expectancy of 10 years, purchasing these units is approximately \$88,000 less than leasing these units (see Attachment: Electric Vehicles

Charging Station Cost Analysis).

Dakota County currently has 10 BEVs (2 Volts, 8 rangers) and 68 Hybrids and has transitioned 62 percent of all small equipment to battery electric units (chainsaws, trimmers, air blowers, snow blowers, and push mowers). Staff is proposing to replace two existing BEVs and add three additional BEVs in 2023 as a part of the Fleet Capital Equipment Program, where business needs and cycle time analysis support use of BEVs. Staff has also identified 164 additional vehicles that could be transitioned to PHEVs or BEVs as EV infrastructure is expanded, funding becomes available, and return on investment is justified in the life cycle of the vehicle.

### RECOMMENDATION

Staff is requesting County Board approval to use Countywide Budget Incentive Program funds in the amount of \$103,816 to expand EV Charging to the three service centers and Empire Maintenance Facility.

### EXPLANATION OF FISCAL/FTE IMPACTS

Funds are available in the Countywide BIP account to cover these costs. Funds in the Fleet Miscellaneous Capital Equipment Program (Fleet CEP) would be used to cover any additional costs above the DEA contribution for EV infrastructure at the Western Services Center. A budget amendment is needed to move County BIP Funds to the 2022 Fleet CEP budget.

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> None                           | <input type="checkbox"/> Current budget | <input type="checkbox"/> Other                |
| <input checked="" type="checkbox"/> Amendment Requested |   | <input type="checkbox"/> New FTE(s) requested |

### RESOLUTION

WHEREAS, Dakota County's programs, policies, and practices reflect a commitment to energy and environmental stewardship as a cornerstone of healthy and vibrant communities in alignment with the County's vision, mission, and goals; and

WHEREAS, Dakota County continues to invest in energy conservation measures that reduce its reliance on fossil fuels (e.g., geothermal) and support production of energy from non-fossil fuel-based sources (e.g., hydro and solar) consistent with the adopted County Energy Conservation and Greenhouse Gas Reduction Strategy (Resolution No. 22-068; February 22, 2022); and

WHEREAS, the Dakota County Board of Commissioners supports County efforts to reduce energy consumption by County facilities, vehicles, and equipment when such efforts result in reduced consumption of fossil fuels and reduction in greenhouse gases; and

WHEREAS, adopting a strategy of electrifying the County's fleet when a business case and life cycle cost analysis justifies investment in Hybrid, Battery Electric (BEV) and Plug In Electric Vehicles (PHEV) is consistent with the County's broader Energy Conservation and Green House Gas Reduction Strategy; and

WHEREAS, Electric Vehicle Charging infrastructure is necessary to support the County's ability to transition it's fleet to an electrified platform.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby affirms and formally adopts a strategy of investing in Fleet Electrification under the following



conditions:

- Identify and invest in electric vehicle (EV) charging infrastructure to support transition to fleet electrification, using external revenues where available to offset some or all initial infrastructure costs, and public charging revenues to offset ongoing costs of repair and maintenance of EV charging stations
- Invest in EVs when the use is consistent with a Dakota County business need, the cycle time fits with the electric vehicle range, and the return on investment on the vehicle is within the life of the vehicle, including any external revenues applied to the vehicle purchase price

; and

BE IT FURTHER RESOLVED, That the Dakota County Board of Commissioners authorizes the County Manager to use Countywide Budget Incentive funds up to \$103,816 to expand the County's EV Charging infrastructure to the three main service centers (Northern, Western, and Hastings facilities) and the Empire Maintenance Facility.

BE IT FURTHER RESOLVED, That the 2022 Fleet Capital Equipment Program Budget is hereby amended as follows:

**Expense**

EV Charging Infrastructure	<u>\$103,816</u>
<b>Total Expense</b>	<b>\$103,816</b>

**Revenue**

Fund Balance	<u>\$103,816</u>
<b>Total Revenue</b>	<b>\$103,816</b>

; and

BE IT FURTHER RESOLVED, That the 2022 Non-Departmental Budget is hereby amended as follows:

**Expense**

Countywide BIP Expense	<u>(\$103,816)</u>
<b>Total Expense</b>	<b>(\$103,816)</b>

**Revenue**

Fund Balance	<u>(\$103,816)</u>
<b>Total Revenue</b>	<b>(\$103,816)</b>

**PREVIOUS BOARD ACTION**

22-068; 2/22/22

**ATTACHMENTS**

Attachment: Electric Vehicles Charging Station Cost Analysis

**BOARD GOALS**

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> A Great Place to Live                    | <input checked="" type="checkbox"/> A Healthy Environment        |
| <input checked="" type="checkbox"/> A Successful Place for Business and Jobs | <input checked="" type="checkbox"/> Excellence in Public Service |

**PUBLIC ENGAGEMENT LEVEL**

- |   |                                  |                                  |                              |
|---|----------------------------------|----------------------------------|------------------------------|
| <input checked="" type="checkbox"/> Inform and Listen | <input type="checkbox"/> Discuss | <input type="checkbox"/> Involve | <input type="checkbox"/> N/A |
|---|----------------------------------|----------------------------------|------------------------------|

**CONTACT**

Department Head: W. Taud Hoopingarner

Author: W. Taud Hoopingarner and Kevin Schlangen

Carbon Day options with ChargePoint (August 2022) options that cover 5 years - Includes 5 year Cloud Plan and 5 year full warranty for all but the SMART Center as we already own that station					ChargePoint Costs			
location	EV stations	installation of electrical	installation of base	installation of station	year 1 costs	annual costs of year 2 to 5	Total 5 year cost	Total 10 year Cost
Empire own	2 dual stations for total of 4 plugs	Xcel	County staff or vendor	County staff or vendor	\$25,954	\$0	\$25,954	\$25,954
Empire lease	2 dual stations for total of 4 plugs	Xcel	ChargePoint	ChargePoint	\$4,800	\$4,800	\$24,000	\$48,000
Hastings own	2 dual stations for total of 4 plugs	Xcel	County staff or vendor	County staff or vendor	\$25,954	\$0	\$25,954	\$25,954
Hastings lease	2 dual stations for total of 4 plugs	Xcel	ChargePoint	ChargePoint	\$4,800	\$4,800	\$24,000	\$48,000
NSC own	2 dual stations for total of 4 plugs	Xcel	County staff or vendor	County staff or vendor	\$25,954	\$0	\$25,954	\$25,954
NSC lease	2 dual stations for total of 4 plugs	Xcel	ChargePoint	ChargePoint	\$4,800	\$4,800	\$24,000	\$48,000
WSC own	2 dual stations for total of 4 plugs	Dakota Electric or County Pay or MPCA Grant option in Fall of 2022	County staff or vendor	County staff or vendor	\$25,954	\$0	\$25,954	\$25,954
WSC lease	2 dual stations for total of 4 plugs	Dakota Electric or County Pay or MPCA Grant option in Fall of 2022	ChargePoint	ChargePoint	\$4,800	\$4,800	\$24,000	\$48,000
							Purchase Cost	\$103,816
							Lease Cost	\$192,000



# General Government and Policy Committee of the Whole

## Request for Board Action

Item Number: DC-1472

Agenda #: 6.2

Meeting Date: 10/4/2022

**DEPARTMENT:** Physical Development Administration

**FILE TYPE:** Regular Information

### TITLE

**Review Of Working Draft Dakota County 2023-2027 Capital Improvement Program**

### PURPOSE/ACTION REQUESTED

Review the Working Draft of the 2023-2027 Capital Improvement Program (CIP) and provide direction to staff on Board priorities for 2023-2027 capital planning.

### SUMMARY

As part of the annual budget process, the County prepares a five-year CIP. The CIP identifies capital projects to support existing and future needs. It provides a development program that is used to maximize outside revenue sources and effectively plan for the future growth and maintenance of the County's infrastructure.

The County's draft CIP contains seven sections: Buildings, Byllesby Dam, Data Networks, Transportation, Parks and Greenways, Regional Railroad Authority, Environmental Resources. The seven sections of the draft CIP are available to review through the link below:

<https://www.co.dakota.mn.us/Government/BudgetFinance/2023/Documents/2023-2027CIP.pdf>

Staff provided a preliminary overview at the August 16, 2022 Physical Development Committee (PDC) Meeting. This overview included discussion on Environmental Legacy (ELF) and Sales and Use Tax (SUT) Funds in the development of Natural Resources and Greenways. Staff proceeded with work on the following assumptions based on direction at the last meeting including the following:

- Adjusts for a 1.9 percent maximum levy
- Allocates funding based on appropriate guidance (e.g., SUT, ELF, ARP)
- Continues to fund projects with cash (no debt)
- Does not include state/federal funding for greenways
- Does not change current advanced funding policy for Transportation projects
- Includes chargebacks to operations budgets for "soft costs"

In response to the August 23, 2022 Budget Workshop, staff removed one-third of levy funds from the Transportation CIP (\$905,552 in 2023 and \$4,527,760 over the five-year CIP) and one-third of County Program Aid (CPA) from the Parks CIP (\$505,739 in 2023 and \$2,528,695 over the five-year CIP). The funds removed from the CIP were moved to the Operations Budget. Removal of the levy and CPA assisted with lowering the maximum levy proposal of 2.9 percent to 1.9 percent.

A public hearing has been scheduled to receive comments on the proposed CIP. The County

Attorney's Office recommends that the County hold a public hearing prior to the adoption of the CIP. The public hearing is scheduled for November 29, 2022. This presentation and discussion will focus on the Buildings and Parks and Greenways CIP, in detail, based on questions and comments, and will provide information on the remaining CIPs in summary form.

**RECOMMENDATION**

Information only; no action requested.

**EXPLANATION OF FISCAL/FTE IMPACTS**

None.

- |  |   |   |
|--|---|---|
| <input checked="" type="checkbox"/> None     | <input type="checkbox"/> Current budget | <input type="checkbox"/> Other                |
| <input type="checkbox"/> Amendment Requested |   | <input type="checkbox"/> New FTE(s) requested |

**RESOLUTION**

Information only; no action requested.

**PREVIOUS BOARD ACTION**

21-515; 11/2/21

22-368; 9/6/22

**ATTACHMENTS**

Attachment: CIP Summary

**BOARD GOALS**

- |  |   |
|--|---|
| <input type="checkbox"/> A Great Place to Live                               | <input type="checkbox"/> A Healthy Environment        |
| <input checked="" type="checkbox"/> A Successful Place for Business and Jobs | <input type="checkbox"/> Excellence in Public Service |

**PUBLIC ENGAGEMENT LEVEL**

- |  |                                  |                                  |   |
|--|----------------------------------|----------------------------------|---|
| <input type="checkbox"/> Inform and Listen | <input type="checkbox"/> Discuss | <input type="checkbox"/> Involve | <input checked="" type="checkbox"/> N/A |
|--|----------------------------------|----------------------------------|---|

**CONTACT**

Department Head: Erin Stwora

Author: Alex Jermeland

**DRAFT 2023 Capital Improvement Program (CIP)**

CIP	Levy	CPA	ELF	General Fund	Trans Fund	CSAH	Sales & Use Tax	PTLF	Regional Rail	ARP Funding	Other*	Total
Byllesby Dam	-	-	-	-	-	-	-	-	-	-	-	\$ -
Data Networks	-	-	-	-	-	-	-	-	-	-	-	\$ -
Environmental Resources	-	-	1,566,845	-	-	-	-	-	-	-	-	\$ 1,566,845
Regional Railroad Authority	-	-	-	-	-	-	-	-	-	-	-	\$ -
Transportation	1,757,835	-	-	-	19,301,896	39,988,901	7,058,824	-	-	-	18,185,564	\$ 86,293,020
Buildings	3,338,405	-	-	17,073,699	-	-	-	-	-	4,669,072	3,459,928	\$ 28,541,104
Parks and Greenways	191,347	1,011,174	4,000,115	1,133,333	-	-	7,991,976	1,401,139	-	-	6,512,672	\$ 22,241,756
<b>Total</b>	<b>\$ 5,287,587</b>	<b>\$ 1,011,174</b>	<b>\$ 5,566,960</b>	<b>\$ 18,207,032</b>	<b>\$ 19,301,896</b>	<b>\$ 39,988,901</b>	<b>\$ 15,050,800</b>	<b>\$ 1,401,139</b>	<b>\$ -</b>	<b>\$ 4,669,072</b>	<b>\$ 28,158,164</b>	<b>\$ 138,642,725</b>

\*Other fundings sources include: Federal, State, City, Grants, Interest Earnings, etc.

**DRAFT 2023-2027 Capital Improvement Program (CIP)**

CIP	Levy	CPA	ELF	General Fund	Trans Fund	CSAH	Sales & Use Tax	PTLF	Regional Rail	ARP Funding	Other*	Total
Byllesby Dam	-	-	-	-	-	-	-	-	-	-	-	\$ -
Data Networks	-	-	-	4,400,000	-	-	-	-	-	-	-	\$ 4,400,000
Environmental Resources	-	-	12,402,208	-	-	-	-	-	-	-	10,650,000	\$ 23,052,208
Regional Railroad Authority	-	-	-	-	-	-	-	-	587,750	-	-	\$ 587,750
Transportation	8,789,175	-	-	-	58,769,044	173,420,763	68,287,360	-	-	-	211,049,540	\$ 520,315,882
Buildings	16,692,025	-	-	87,283,852	-	-	-	-	-	4,669,072	3,459,928	\$ 112,104,877
Parks and Greenways	956,735	5,055,870	20,737,861	5,666,665	-	-	45,427,903	6,643,112	-	-	37,431,163	\$ 121,919,310
<b>Total</b>	<b>\$ 26,437,935</b>	<b>\$ 5,055,870</b>	<b>\$ 33,140,069</b>	<b>\$ 97,350,517</b>	<b>\$ 58,769,044</b>	<b>\$ 173,420,763</b>	<b>\$ 113,715,263</b>	<b>\$ 6,643,112</b>	<b>\$ 587,750</b>	<b>\$ 4,669,072</b>	<b>\$ 262,590,631</b>	<b>\$ 782,380,027</b>

\*Other fundings sources include: Federal, State, City, Grants, Interest Earnings, etc.



# General Government and Policy Committee of the Whole

## Request for Board Action

---

**Item Number:** DC-1471

**Agenda #:** 8.1

**Meeting Date:** 10/4/2022

---

Adjournment