



Dakota County

Legislation Text

File #: DC-1632, Version: 1

DEPARTMENT: Budget

FILE TYPE: Regular Information

TITLE

Update On The County Manager's 2023 Recommended Budget

PURPOSE/ACTION REQUESTED

Receive an update on December changes for the 2023 County Manager's Recommended Budget and provide follow-up on questions and requests for information from the November Budget Workshops.

SUMMARY

Several changes have been made to the County Manager's Recommended Budget as a result of increased grant awards.

Attachment for 2023 Preliminary December Changes provides a list of these changes, which have no net effect on the previously recommended County levy increase of 1.9 percent.

During the November Budget Workshops the County Board requested more information and follow-up on budget requests for mobile hotspots and general duty patrol deputies. Staff will present options for incorporating these requests into the 2023 budget.

RECOMMENDATION

Information only; no action requested.

EXPLANATION OF FISCAL/FTE IMPACTS

- None Current budget Other
 Amendment Requested New FTE(s) requested

RESOLUTION

Information only; no action requested.

PREVIOUS BOARD ACTION

None.

ATTACHMENTS

Attachment: 2023 Preliminary December Changes

BOARD GOALS

- A Great Place to Live A Healthy Environment
 A Successful Place for Business and Jobs Excellence in Public Service

PUBLIC ENGAGEMENT LEVEL

Inform and Listen

Discuss

Involve

N/A

CONTACT

Department Head: Paul Sikorski

Author: Karen Cater