



Dakota County

Legislation Details (With Text)

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Title:	Overview Of Recommended 2023 Dakota County Fee Schedules		
Sponsors:	Finance		
Indexes:			
Code sections:			
Attachments:	1. 2023 Transportation Fees, 2. 2023 Fleet Fees, 3. 2023 Environmental Resource Fees, 4. 2023 Parks Fees, 5. 2023 Plat Fees, 6. 2023 Community Service Fees, 7. 2023 Sheriff's Fees, 8. 2023 Enterprise Finance and Information Services Fees, 9. 2023 Public Service & Revenue Fees, 10. 2023 Copy Fees, 11. 2023 Medical Examiner Fees		

Date	Ver.	Action By	Action	Result
10/4/2022	1	General Government and Policy Committee of the Whole	presented and filed	

DEPARTMENT: Finance

FILE TYPE: Regular Information

TITLE

Overview Of Recommended 2023 Dakota County Fee Schedules

PURPOSE/ACTION REQUESTED

Provide an overview of 2023 recommended fee schedules.

SUMMARY

Minn. Stat. § 373.41 provides Dakota County the authority to establish fees for service. Fee revenues help support the cost of operations and offset annual levy amounts required to maintain services.

The proposed fees are set at the estimated cost of providing services including overhead. The proposed fees generally include a three percent increase over 2022 levels to help offset higher labor costs and inflation (unless specific circumstances created exceptions). General exceptions include:

- Fees established by law or rule.
- Fees for services when it is difficult to determine the actual cost of service such as campground and rental of facilities and equipment. Fees for these types of services are based upon marketplace rates.

Community Services fees are set at the actual cost of service, but the amount charged to clients is usually less due to the provisions of sliding fee schedules included in the Community Services fee

policy. The fees in this Board action are those fees that the County Board establishes annually through the public hearing process.

Staff will present fee recommendations to the General Government and Policy (GGP) Committee of the Whole. No Committee action is requested at this time. The County Board is scheduled to adopt 2023 fees following the public hearing on October 18, 2022. The fees will be effective on January 1, 2023, and some Parks fees will be effective late 2022.

The fee schedules are presented in separate attachments for each Division/Department. Individual Division/Department presentations are not planned; however, staff will be present to respond to specific questions and concerns.

RECOMMENDATION

Information only; no action requested.

EXPLANATION OF FISCAL/FTE IMPACTS

The projected fee revenue will be included in the County Manager's 2023 recommended budget.

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> None | <input type="checkbox"/> Current budget | <input type="checkbox"/> Other |
| <input type="checkbox"/> Amendment Requested | | <input type="checkbox"/> New FTE(s) requested |

RESOLUTION

Information only; no action requested.

PREVIOUS BOARD ACTION

None.

ATTACHMENTS

Proposed 2023 Transportation Fees
Proposed 2023 Fleet Fees
Proposed 2023 Environmental Resource Fees
Proposed 2023 Parks Fees
Proposed 2023 Plat Fees
Proposed 2023 Community Service Fees
Proposed 2023 Sheriff's Fees
Proposed 2023 Enterprise Finance and Information Services Fees
Proposed 2023 Public Service & Revenue Fees
Proposed 2023 Copy Fees
Proposed 2023 Medical Examiner Fees

BOARD GOALS

- | | |
|---|--|
| <input type="checkbox"/> A Great Place to Live | <input type="checkbox"/> A Healthy Environment |
| <input type="checkbox"/> A Successful Place for Business and Jobs | <input checked="" type="checkbox"/> Excellence in Public Service |

PUBLIC ENGAGEMENT LEVEL

- | | | | |
|--|----------------------------------|----------------------------------|---|
| <input type="checkbox"/> Inform and Listen | <input type="checkbox"/> Discuss | <input type="checkbox"/> Involve | <input checked="" type="checkbox"/> N/A |
|--|----------------------------------|----------------------------------|---|

CONTACT

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