



Dakota County

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Title: Public Hearing To Receive Comments On 2023-2027 Capital Improvement Program Budget

Sponsors: Physical Development Administration

Indexes:

Code sections:

Attachments: 1. 2023-2027 CIP Comments and Responses Summary

Date	Ver.	Action By	Action	Result
11/29/2022	1	Board of Commissioners	approved	Pass

DEPARTMENT: Physical Development Administration

FILE TYPE: Regular Action

TITLE

Public Hearing To Receive Comments On 2023-2027 Capital Improvement Program Budget

PURPOSE/ACTION REQUESTED

Conduct a public hearing to receive comments regarding the County Manager's Recommended 2023 -2027 Capital Improvement Program (CIP) Budget.

SUMMARY

The Dakota County CIP forecasts priorities and budgets for the capital needs of the County for the next five years. The CIP document is a planning tool, but expenditures presented in its first year will be consistent with the County's 2023 Adopted CIP Budget.

Staff provided an overview of the 2023-2027 Draft CIP to the General Government and Policy (GGP) Committee of the Whole on October 4, 2022, and provided additional information at the October 11, 2022, Physical Development Committee (PDC) meeting. By Resolution No. 22-451 (October 18, 2022), the County Board authorized staff to submit the draft CIP to cities and townships for comment. Dakota County sent a letter to the cities and townships requesting their comments by November 18, 2022. Comments that were received to those letters are included in the attachment 2023-2027 CIP Comments and Responses Summary. In addition, the County Board held a budget workshop on the draft CIP on November 17, 2022.

Minn. Stat. § 373.40, subd. 3, requires the County to conduct a public hearing prior to the adoption of the County Manager's Recommended CIP. The CIP Public Hearing was scheduled by Resolution No. 22-368 (September 6, 2022) and was advertised on November 11 and November 18, 2022, in the

Dakota County Tribune and on the County's Website.

RECOMMENDATION

Staff recommends the County Board conduct the public hearing and receive comments regarding the 2023-2027 County Manager's Recommended CIP Budget.

EXPLANATION OF FISCAL/FTE IMPACTS

The 2023 County Manager's Recommended Budget will establish authority for the first year of the proposed 2023-2027 CIP Budget. The 2023 County Manager's Recommended CIP Budget totals \$131,789,095 (including Regional Railroad Authority), and the five-year total is \$745,930,808.

- | | | |
|--|---|---|
| <input type="checkbox"/> None | <input type="checkbox"/> Current budget | <input checked="" type="checkbox"/> Other |
| <input type="checkbox"/> Amendment Requested | | <input type="checkbox"/> New FTE(s) requested |

RESOLUTION

WHEREAS, the General Government Policy Committee of the Whole reviewed the 2023-2027 Draft Capital Improvement Program (CIP) Budget on October 4, 2022; and

WHEREAS, the Physical Development Committee reviewed the 2023-2027 Draft CIP on October 11, 2022; and

WHEREAS, Minn. Stat. § 373.40, subd. 3, requires the County to conduct a public hearing prior to the adoption of the County Manager's Recommended CIP Budget; and

WHEREAS, by Resolution No. 22-451 (October 18, 2022), the Dakota County Board of Commissioners released the draft 2023-2027 CIP for formal review and comment; and

WHEREAS, additional comments are sought during a public hearing.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby conducts a public hearing on November 29, 2022 at 6:00 p.m., in the Boardroom, Administration Center 1590 Highway 55, Hastings, Minnesota, to receive comments on the 2023-2027 County Manager's Recommended Capital Improvement Budget.

PREVIOUS BOARD ACTION

22-368; 9/6/22

22-451; 10/18/22

ATTACHMENTS

Attachment: 2023-2027 CIP Comments and Responses Summary

BOARD GOALS

- | | |
|---|---|
| <input checked="" type="checkbox"/> A Great Place to Live | <input type="checkbox"/> A Healthy Environment |
| <input type="checkbox"/> A Successful Place for Business and Jobs | <input type="checkbox"/> Excellence in Public Service |

PUBLIC ENGAGEMENT LEVEL

- | | | | |
|--|----------------------------------|----------------------------------|---|
| <input type="checkbox"/> Inform and Listen | <input type="checkbox"/> Discuss | <input type="checkbox"/> Involve | <input checked="" type="checkbox"/> N/A |
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CONTACT

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