



# Dakota County

## Legislation Details (With Text)

**File #:** DC-3766      **Version:** 1

**Type:** Regular Information      **Status:** Presented

**File created:** 9/4/2024      **In control:** General Government and Policy Committee of the Whole

**On agenda:** 11/12/2024      **Final action:** 11/12/2024

**Enactment date:**      **Enactment #:**

**Title:** Report On Budget Amendments, Year-End Projections For Operations And Contracts

**Sponsors:** Finance

**Indexes:**

**Code sections:**

**Attachments:** 1. Budget Amendment Summary, 2. Year-end Forecast, 3. Professional Services Contracts

Date	Ver.	Action By	Action	Result
11/12/2024	1	General Government and Policy Committee of the Whole	presented and filed	

**DEPARTMENT:** Finance

**FILE TYPE:** Regular Information

### TITLE

**Report On Budget Amendments, Year-End Projections For Operations And Contracts**

### PURPOSE/ACTION REQUESTED

Receive quarterly and year-end updates on budget amendments, the year-end projections and contracts for 2024.

### SUMMARY

The summary of budget amendments completed from April 1, 2024, through June 30, 2024, is included as Attachment: Budget Amendment Summary. Budget amendments identified in this attachment include administrative amendments that would have gone to Board prior to the adoption of the Budget Compliance Policy by Resolution No. 18-485 (September 18, 2018).

Financial year-end projections for 2024 operations are included as Year-end Forecast (Attachment). Financial projections will be adjusted as new information becomes available.

The Professional Services Contracts (Attachment) is a summary of all administratively approved contracts and contract amendments completed April 1, 2024, through June 30, 2024, that would have needed Board approval prior to the adoption of the Solicitation Bid and Contract Policy by Resolution No. 18-485 (September 18, 2018).

Future updates of budget amendments, year-end projections and contracts will be adjusted to maximize reporting capabilities of Dakota Connect. Staff will also review the contents of future

reports to ensure they meet the needs of the County Board.

**RECOMMENDATION**

Information only; no action requested.

**EXPLANATION OF FISCAL/FTE IMPACTS**

- None       Current budget       Other  
 Amendment Requested       New FTE(s) requested

**RESOLUTION**

Information only; no action requested.

**PREVIOUS BOARD ACTION**

18-485; 9/18/18

**ATTACHMENTS**

- Attachment: Budget Amendment Summary  
Attachment: Year-end Forecast  
Attachment: Professional Services Contracts

**BOARD GOALS**

- A Great Place to Live       A Healthy Environment  
 A Successful Place for Business and Jobs       Excellence in Public Service

**CONTACT**

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