



# Dakota County

## Legislation Text

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File #: DC-464, Version: 1

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**DEPARTMENT:** Physical Development Administration

**FILE TYPE:** Regular Action

### TITLE

**Public Hearing To Receive Comments On 2022-2026 Capital Improvement Program Budget**

### PURPOSE/ACTION REQUESTED

Conduct a public hearing to receive comments regarding the County Manager's Recommended 2022-2026 Capital Improvement Program (CIP) Budget

### SUMMARY

The Dakota County CIP forecasts priorities and budgets for the capital needs of the County for the next five years. The CIP document is a planning tool, but expenditures presented in its first year will be consistent with the County's 2022 Adopted CIP Budget.

The General Government and Policy Committee of the Whole reviewed the 2022-2026 County Manager's Recommended CIP Budget on September 7, 2021; and by Resolution No. 21-464 (September 21, 2021), the County Board authorized staff to submit the draft CIP budget to cities and townships for final review. Dakota County sent a letter to the cities and townships requesting their comments by October 29, 2021. Comments that were received and the County's responses to those comments are included in the Attachment: 2022-2026 CIP Comments and Responses Summary. In addition, the County Board held a budget workshop on the draft CIP on November 3, 2021.

Minn. Stat. § 373.40, subd. 3, requires the County to conduct a public hearing prior to the adoption of the County Manager's Recommended CIP. The CIP Public Hearing was scheduled by Resolution No. 20-510 (October 20, 2020) and was advertised on November 12 and November 19, 2021, in the *Dakota County Tribune* and on the County's Website.

Additional comments are sought during the public hearing. The County Board will respond to the comments in any action taken on the 2022-2026 County Manager's Recommended CIP Budget on December 14, 2021.

### RECOMMENDATION

Staff recommends the County Board conduct the public hearing and receive comments regarding the 2022-2026 County Manager's Recommended CIP Budget.

### EXPLANATION OF FISCAL/FTE IMPACTS

The 2022 County Manager's Recommended Budget will establish spending authority for the first year of the proposed 2022-2026 CIP Budget. The 2022 County Manager's Recommended CIP Budget totals \$152,232,927 (including Regional Railroad Authority), and the five-year total is \$678,600,244.

- ☐ None ☐ Current budget ☒ Other  
☐ Amendment Requested ☐ New FTE(s) requested

## RESOLUTION

WHEREAS, the General Government and Policy Committee of the Whole reviewed the 2022-2026 County Manager's Recommended Capital Improvement Program (CIP) Budget on September 7, 2021; and

WHEREAS, Minn. Stat. § 373.40, subd. 3., requires the County to conduct a public hearing prior to the adoption of the County Manager's Recommended Capital Improvement Program Budget; and

WHEREAS, by Resolution No. 24-464 (September 21, 2021), the Dakota County Board of Commissioners released the draft 2022-2026 CIP for formal review and comment; and

WHEREAS, comments received and the County's responses were reviewed at the November 30, 2021, County Board meeting; and

WHEREAS, additional comments are sought during a public hearing.

NOW, THEREFORE, BE IT RESOLVED, That the Dakota County Board of Commissioners hereby conducts a public hearing on November 30, 2021, at 9:00 a.m., in the Boardroom, Administration Center, 1590 Highway 55, Hastings, Minnesota or via telephone or other electronic means if necessary due to the ongoing COVID-19 pandemic to receive comments on the 2022-2026 County Manager's Recommended Capital Improvement Budget.

## PREVIOUS BOARD ACTION

20-510; 10/20/20  
21-464; 9/21/21

## ATTACHMENTS

Attachment: 2022-2026 CIP Comments and Responses Summary

## BOARD GOALS

- ☒ A Great Place to Live ☐ A Healthy Environment  
☐ A Successful Place for Business and Jobs ☐ Excellence in Public Service

## PUBLIC ENGAGEMENT LEVEL

- ☐ Inform and Listen ☐ Discuss ☐ Involve ☒ N/A

## CONTACT

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