



Dakota County

Legislation Text

File #: DC-1632, **Version:** 1

DEPARTMENT: Budget

FILE TYPE: Regular Information

TITLE

Update On The County Manager's 2023 Recommended Budget

PURPOSE/ACTION REQUESTED

Receive an update on December changes for the 2023 County Manager's Recommended Budget and provide follow-up on questions and requests for information from the November Budget Workshops.

SUMMARY

Several changes have been made to the County Manager's Recommended Budget as a result of increased grant awards.

Attachment for 2023 Preliminary December Changes provides a list of these changes, which have no net effect on the previously recommended County levy increase of 1.9 percent.

During the November Budget Workshops the County Board requested more information and follow-up on budget requests for mobile hotspots and general duty patrol deputies. Staff will present options for incorporating these requests into the 2023 budget.

RECOMMENDATION

Information only; no action requested.

EXPLANATION OF FISCAL/FTE IMPACTS

- | | | |
|--|---|--------------------------------|
| <input checked="" type="checkbox"/> None | <input type="checkbox"/> Current budget | <input type="checkbox"/> Other |
| <input type="checkbox"/> Amendment Requested | <input type="checkbox"/> New FTE(s) requested | |

RESOLUTION

Information only; no action requested.

PREVIOUS BOARD ACTION

None.

ATTACHMENTS

Attachment: 2023 Preliminary December Changes

BOARD GOALS

- | | |
|--|---|
| <input type="checkbox"/> A Great Place to Live | <input type="checkbox"/> A Healthy Environment |
| <input checked="" type="checkbox"/> A Successful Place for Business and Jobs | <input type="checkbox"/> Excellence in Public Service |

PUBLIC ENGAGEMENT LEVEL

☐ Inform and Listen

☐ Discuss

☐ Involve

☒ N/A

CONTACT

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