



Dakota County

Legislation Text

File #: DC-3916, Version: 1

DEPARTMENT: Finance

FILE TYPE: Regular Information

TITLE

Update On 2025 Dakota County Budget Process

PURPOSE/ACTION REQUESTED

Receive an update on additional budget information identified since the County Manager's 2025 Recommended Budget was presented on August 13, 2024.

SUMMARY

The 2025 County Manager's Recommended Budget was presented at the August 13, 2024, Budget Workshop. County staff will present additional information on several topics including:

- Revenue and expense changes impacting the County Manager's Recommended 2025 Budget
- Future budget challenges related to positions funded with limited term revenues, County Program Aid split between operations and capital, General Fund Unassigned Fund Balance Policy minimum level, and the reliance on countywide salary savings.

Staff will be available to answer questions you may have on all budget related issues.

RECOMMENDATION

Information only; no action requested.

EXPLANATION OF FISCAL/FTE IMPACTS

- None Current budget Other
 Amendment Requested New FTE(s) requested

RESOLUTION

Information only; no action requested.